



AGENDA

North Carolina Board of Transportation

September 3-5, 2024

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division 9 on Tuesday, September 3 – Thursday, September 5, 2024. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting:

<https://vimeo.com/ncdotgov>

Thursday, September 5, 2024

9:00 AM – 9:30 AM

Road, Bridge, and Ferry Naming	Lexington Ballroom
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AGENDA
North Carolina Board of Transportation
September 3-5, 2024

Members of the Board of Transportation will be participating in a series of transportation related tours and engaging with local stakeholders throughout NCDOT Division 9 on Tuesday, September 3 – Thursday, September 5, 2024. Details of the official Board meeting may be viewed below. Members of the public may access the board meeting by attending in person or online by visiting: <https://vimeo.com/ncdotgov>

NORTH CAROLINA BOARD OF TRANSPORTATION MEETING

Thursday, September 5, 2024, at 9:30AM

**Kimpton Cardinal Hotel
51 East Fourth Street
Winston-Salem, NC 27101
Lexington Ballroom**

Call to Order	Chairman Fox
Ethics Statement	Chairman Fox
Pledge of Allegiance	Secretary Hopkins
Consideration of the August 6-7, 2024, Meeting Minutes	Chairman Fox
Welcome to Division 9	Mike Horn, Lewisville Mayor
Department of Commerce	Machelle Baker-Sanders, Secretary of Commerce
Road, Bridge, Ferry Honorary Designations	Chairman Fox
Innovative Technology Program Awareness	Chairman Fox
Spend Plan Amendment	Mark Newsome, CFO
Secretary's Remarks	Secretary Hopkins

Information and Delegated Authority **Chairman Fox**

- (Item C)** Award of Highway Construction Contracts August 2024 Letting
- (Item D)** Award of Contracts to Private Firms for Engineering Services
- (Item E)** Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H)** Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L)** Funds for Specific Spot Safety Improvement Projects

ACTION **Chairman Fox**

Project Items

- (Item G)** Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I)** Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-4) Aviation
- (Item K)** North Carolina Highway Trust Funds
- (Item M)** Funds for Specific Federal-Aid Projects
- (Item N)** Revisions to the 2024-2033 STIP
- (Item O)** Municipal and Special Agreements
- (Item R)** Right of Way Resolutions and Ordinances
- (Item S)** Maintenance Allocations
- (Item V)** Policy Exception

Other Business	Chairman Fox
Adjourn	Chairman Fox



AGENDA
North Carolina Board of Transportation
September 3-5, 2024

**PROJECTS LIST
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA**

September 5, 2024

Delegated Authority Secretary Hopkins

- (Item C) Award of Highway Construction Contracts from August 2024 Letting
- (Item D) Award of Contracts to Private Firms for Engineering Services
- (Item E) Funds for Secondary Road Improvement Projects – Highway Fund and Highway Trust Fund
- (Item H) Funds for Division-wide Small Construction, Statewide Contingency, Public Access, and Economic Development
- (Item L) Funds for Specific Spot Safety Improvement Projects

Action Chairman Fox

- (Item G) Additions, Abandonments, and Road Name Changes to State Secondary Road System
- (Item I) Public Transportation Program
 - (Item I-1) Public Transportation
 - (Item I-2) Rail Program
 - (Item I-3) Bicycle and Pedestrian **(No Item)**
 - (Item I-4) Aviation
- (Item K) North Carolina Highway Trust Funds
- (Item M) Funds for Specific Federal-Aid Projects
- (Item N) Revisions to the 2024–2033 STIP
- (Item O) Municipal and Special Agreements
- (Item P) Municipal Street System Changes **(No Item)**
- (Item R) Right of Way Resolutions and Ordinances
- (Item S) Maintenance Allocations
- (Item T) Submission of Comprehensive Transportation Plans for Mutual Adoption by the Board of Transportation **(No Item)**
- (Item V) Policy Exception

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
AUGUST 20, 2024
DIVISION 3

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ITEM C

C204939
15BPR.138.3
STATE FUNDED
PENDER

PROPOSAL LENGTH MILES

TYPE OF WORK LIGHTING.

LOCATION BRIDGE #700016 OVER INTERCOASTAL WATERWAY ON NC-50/NC-210.

EST CONST PROGRESS.... FY-2025...100% OF BID

RPN 001 NO BIDDER(S)

DBE GOAL 0.00 %

ESTIMATE

DATE AVAILABLE SEP 30 2024

FINAL COMPLETION MAY 15 2025

NO BIDS

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
AUGUST 20, 2024
DIVISION 7

C204973
2025CPT.07.01.10681, 2025CPT.07.01.20681
STATE FUNDED
ORANGE

PROPOSAL LENGTH 14.052 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION EACH OF NC-86, NC-751, NC-54/US 15-501 NORTH AND SOUTH, AND 2 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2025...47% OF BID
FY-2026...48% OF BID
FY-2027...05% OF BID

RPN 002 3 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 5,365,100.00

DATE AVAILABLE SEP 30 2024

FINAL COMPLETION SEP 15 2026

CAROLINA SUNROCK LLC RALEIGH, NC	4,888,115.80	-8.9
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,923,109.15	-8.2
S T WOOTEN CORPORATION WILSON, NC	5,965,701.25	+11.2

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
AUGUST 20, 2024
DIVISION 7

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ITEM C

C204864
67097.3.1
STATE FUNDED
ROCKINGHAM
BR-0097

PROPOSAL LENGTH 0.483 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURES.

LOCATION BRIDGE #780178 OVER US-29 ON SR-1929.

EST CONST PROGRESS.... FY-2025...61% OF BID
FY-2026...39% OF BID

RPN 003 7 BIDDER(S)

DBE GOAL 4.00 %

ESTIMATE 4,092,900.00

DATE AVAILABLE SEP 30 2024

INTER COMPLETION MAY 01 2026 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION OCT 28 2026

SMITH-ROWE, LLC MOUNT AIRY, NC	3,977,080.25	-2.8
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	4,088,944.40	-0.1
APAC ATLANTIC INC THOMPSON ARTHUR DIVISION GREENSBORO, NC	4,423,081.34	+8.1
W C ENGLISH INCORPORATED LYNCHBURG, VA	4,495,275.46	+9.8
BLYTHE CONSTRUCTION INC CHARLOTTE, NC	5,175,078.64	+26.4
SANFORD CONTRACTORS INC LEMON SPRINGS, NC	5,356,600.00	+30.9
CATON CONSTRUCTION GROUP INC CHARLOTTESVILLE, VA	5,498,561.00	+34.3

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
AUGUST 20, 2024
DIVISION 14

C204937
44354.3.1
STATE FUNDED
HENDERSON
U-5783

PROPOSAL LENGTH 1.167 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND RETAINING WALLS.

LOCATION US-64 FROM SR-1180 (BLYTHE ST) TO SR-1173 (WHITE PINE DR)/SR-1186 (DANIEL DR).

EST CONST PROGRESS.... FY-2025...24% OF BID
FY-2026...32% OF BID
FY-2027...29% OF BID
FY-2028...15% OF BID

RPN 004 4 BIDDER(S)

DBE GOAL 5.00 %

ESTIMATE 32,843,450.00

DATE AVAILABLE NOV 04 2024

INTER COMPLETION MAY 15 2028 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION, OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2028

TENNOCA CONSTRUCTION COMPANY CANDLER, NC	28,223,125.08	-14.1
NHM CONSTRUCTORS INC ASHEVILLE, NC	29,111,007.71	-11.4
BUCHANAN AND SONS INC WHITTIER, NC	32,925,734.00	+0.3
BRANCH CIVIL INC ROANOKE, VA	33,319,000.00	+1.4

AWARDED

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
AUGUST 20, 2024
DIVISION 14

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ITEM C

C204925
47814.3.1
STATE FUNDED
HAYWOOD
B-5982

PROPOSAL LENGTH 0.313 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE #430095 OVER SOUTHERN RAILROAD ON US-74.

EST CONST PROGRESS.... FY-2025...33% OF BID
FY-2026...42% OF BID
FY-2027...23% OF BID
FY-2028...02% OF BID

RPN 005 7 BIDDER(S)

DBE GOAL 3.00 %

ESTIMATE 14,947,400.00

DATE AVAILABLE OCT 16 2024

INTER COMPLETION AUG 15 2027 COMPLETE ALL WORK EXCEPT PLANTING, REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION FEB 11 2028

NHM CONSTRUCTORS INC ASHEVILLE, NC	17,679,950.74	+18.3
ZACHRY CONSTRUCTION CORPORATION SAN ANTONIO, TX	18,000,094.62	+20.4
KEMP SIGMON CONSTRUCTION CO INC CLAREMONT, NC	18,921,259.15	+26.6
IPC PAVING LLC DBA IPC STRUCTURES LLC ORLANDO, FL	19,151,324.85	+28.1
CROWDER CONSTRUCTION COMPANY CHARLOTTE, NC	20,851,162.20	+39.5
DANE CONSTRUCTION LLC MOORESVILLE, NC	21,849,260.90	+46.2
WRIGHT BROTHERS CONSTRUCTION COMPANY INC CHARLESTON, TN	22,999,311.20	+53.9

ESTIMATE TOTAL 57,248,850.00

LETTING TOTAL 54,768,271.87 -4.3

AWARDED

NCDOT September 2024
Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Chief Operating Officer

Chief Engineer

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	A1 Consulting Group, Inc., Morrisville, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Accelerate Engineering PLLC, Cary, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Alley Williams Carmen & King Inc, Kannapolis, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Alpha & Omega Group PC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%

September 05, 2024

Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	American Engineering Associates Southeast PA, Charlotte, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Arete Engineers PLLC, Blowing Rock, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Carolina Transportation Engineers & Associates PC, Charlotte, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	CES Group Engineers LLP, Charlotte, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Columbia Engineering and Services, Inc., Winston-Salem, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Exult Engineering PC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%

Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	JM Teague Engineering PLLC, Waynesville, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Davenport, Winston-Salem, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	The Wooten Company, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Mattern & Craig Inc, Roanoke, VA
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	MI Engineering PLLC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Parrish and Partners of North Carolina PLLC, Columbia, SC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Pinecone Transportation Professionals PLLC, Fuquay Varina, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%

Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Rice LLC, Cary, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Sungate Design Group PA, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Thigpen Engineering & Consulting, PLLC, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Three Oaks Engineering Inc, Durham, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/WBE/SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Tomo Engineering, PLLC, Durham, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Vias Infrastructure PLLC, Wake Forest, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
DBE/MBE/SPSF Utilization:	100%
Description of work:	2023 SPSF-Only Planning and Design ENG SRVCS CONS (PDSC)
Firm:	Wetherill Engineering Inc, Raleigh, NC
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%

Chief Engineer – Division 13

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 13	
Project:	36030.3.GV4 (I-4700) Buncombe County
	I-26 from NC 280 (Exit 40) to I-40 at Asheville
Scope of Work:	Construction Engineering and Inspection Services
Estimated Construction Cost:	\$246,600,000.00
Firm:	Rummel Klepper & Kahl LLP, Raleigh, NC
Original Engineering Fee:	\$22,500,000.00
Supplemental Fee:	\$8,555,895.04
Supplemental Work:	Additional Services
SPSF Utilization:	0%

Chief Engineer – Materials & Tests Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2022 Inspection, Testing and Analysis of Materials and Pavements LSC
Firm:	Summit Design and Engineering Services PLLC, Hillsborough, NC
Original Engineering Fee:	\$7,000,000.00
Supplemental Fee:	\$3,000,000.00
DBE/WBE Utilization:	Quinn Consulting Services, Inc.
	5% / \$150,000.00
DBE/MBE Utilization:	AE Engineering Inc
	5% / \$150,000.00

Chief Engineer – Operations Program Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 Secondary Roads Pavement Condition Surveys Contract
Firm:	S&ME Inc, Atlanta, GA
Original Engineering Fee:	\$15,000,000.00
Previous Supplemental Fee:	\$15,700,000.00
Supplemental Fee:	One (1) Year Time Extension Only
SPSF Utilization:	0%

Chief Engineer – Operations Program Management Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 Secondary Roads Pavement Conditions Surveys QA-QC Contract
Firm:	A Morton Thomas & Associates Inc, Rockville, MD
Original Engineering Fee:	\$3,000,000.00
Previous Supplemental Fee:	\$2,000,000.00
Supplemental Fee:	One (1) Year Time Extension Only
SPSF Utilization:	0%

Chief Engineer - Environmental Analysis Unit

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Comprehensive Environmental Analysis Unit (EAU) Services LSC
Firm:	Copperhead Environmental Consulting Inc, Paint Lick, KY
Original Engineering Fee:	\$500,000.00
Supplemental Fee:	\$1,500,000.00
SPSF Utilization:	100%

Deputy Secretary for Multi-Modal Transportation – Ferry Division

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for Environmental and Coastal Engineering Services on an as needed basis for various federal-aid and state funded projects to support the Ferry Division. These contracts will expire Two (2) years with One (1) possible One (1) year extension after the date of execution or after the contract amount has been depleted, whichever occurs first. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of Work:	2024 Environmental and Coastal Engineering Services LSC
Firm:	Coastal Protection Engineering of North Carolina, Inc, Wilmington, NC
Maximum Engineering Fee:	\$2,000,000.00
SPSF Utilization:	100%
Description of Work:	2024 Environmental and Coastal Engineering Services LSC
Firm:	HDR Engineering Inc of the Carolinas, Chicago, IL
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	Catlin Engineers and Scientists
	3% / \$90,000.00
Description of Work:	2024 Environmental and Coastal Engineering Services LSC
Firm:	Moffatt & Nichol Incorporated, Los Angeles, CA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%
Description of Work:	2024 Environmental and Coastal Engineering Services LSC
Firm:	Three Oaks Engineering Inc, Durham, NC
Maximum Engineering Fee:	\$2,000,000.00
DBE/WBE/SPSF Utilization:	100%
Description of Work:	2024 Environmental and Coastal Engineering Services LSC
Firm:	VHB Engineering NC PC, Boston, MA
Maximum Engineering Fee:	\$3,000,000.00
SPSF Utilization:	0%

Office of Strategic Planning and Programming – Strategic Initiatives & Program Support

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2023 Strategic General Services Consultant Limited Services Contract
Firm:	KPMG LLP, Dallas, TX
Original Engineering Fee:	\$8,000,000.00
Supplemental Fee:	\$5,000,000.00
SPSF Utilization:	Exult Engineering PC
	5% / \$250,000.00

Office of Strategic Planning and Programming – Technical Services Unit

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2024 Traffic Forecasting Services LSC
Firm:	HNTB North Carolina PC, Raleigh, NC
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	Clearbox Forecast Group PLLC
	10% / \$50,000.00
Description of work:	2024 Traffic Forecasting Services LSC
Firm:	Patriot Transportation Engineering PLLC, Raleigh, NC
Original Engineering Fee:	\$400,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization:	100%

Turnpike Authority

Turnpike Authority

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

STATEWIDE	
Description of work:	2021 On-Call General Technology and Operations Services LSC
Firm:	AtkinsRealis USA Inc, Atlanta, GA
Original Engineering Fee:	\$2,000,000.00
Previous Supplemental Fee:	\$2,220,000.0
Supplemental Fee:	\$2,000,000.00
DBE/WBE Utilization:	CMB Consulting LLC
	10% / \$200,000.00

END of ITEM D.

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

According to G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for Secondary Road Improvement projects.

Projects to Increase Funds:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 1 Martin	SR 1500 Holly Springs Loop Road	Grade, drain, base and pave Increase Funds WBS 1C.058064	\$683,761.97
Division 13 Yancey	SR 1445 Moonshine Mountain Road	Grade, drain, base and pave Increase Funds WBS 13C.100080	\$428,571.42

Projects to Decrease:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 1 Pasquotank	SR 1364 Sawyer Road	Grade, drain, base and pave. Decrease Funds WBS 1C.070044	(\$150,000.00)
Division 1 Northampton	SR 1620 Squire Lane	Grade, drain, base and pave. Decrease Funds WBS 1C.066073	(\$15,000.00)
Division 1 Dare	SR 1548 Spin Drift Lane	Grade, drain, base and pave. Decrease Funds WBS 1C.028058	(\$20,000.00)
Division 1 Martin	SR 1172 Lee Road Ext.	Grade, drain, base and pave. Decrease Funds WBS 1C.058063	(\$55,000.00)

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
Secondary Road Improvement Projects (Highway and Trust Funds)**

Projects to Decrease and Close:

Division & County	Secondary Road Number & Name	Project Description	Amount
Division 1 Martin	SR 1307 Warren Road	Grade, drain, base and pave. Decrease and close 1C.058051	(\$15,190.54)
Division 3 Brunswick	SR 1113 Hickory View Road	Grade, drain, base and pave. Decrease and close WBS 3C.010098	(\$131,407.38)
Division 3 Brunswick	SR 1525 Bethel Road	Grade, drain, base and pave. Decrease and Close WBS 3C.010070	(\$109,563.06)

Item E Summary:

0	Projects to Establish Funds	\$0.00
0	Projects to Reopen and Fund	\$0.00
1	Projects to Increase Funds	\$1,112,333.39
0	Projects to Increase and Close	\$0.00
0	Projects to Delete	\$0.00
4	Projects to Decrease	(\$240,000.00)
3	Projects to Decrease and Close	(\$256,160.98)

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 2 Craven	53024	0.20	Croatan Crossing Station Yard Road	4/4/24
Division 4 Johnston	53025	0.57 0.39 0.25	Pierce Landing Pierce Landing Drive Madden Rose Loop Brody Pine Way	1/1/24
Johnston	53026	0.26	Portofino Portofino Drive	6/11/24
Johnston	53027	0.28 0.04 0.04	Stephens Ridge Stephens Timberline View Knotty Pine Lane Woodworkers Way	6/11/24
Johnston	53028	0.49 0.06 0.06 0.06 0.09	Woodard Oaks Silverleaf Drive Bluejack Court Chapman Court Overcup Court Engelmann Court	6/19/24
Division 5 Wake	53029	0.27 0.34 0.08 0.09	Sanctuary at Yates Mill Extend SR 4785, Toll Mill Court Sanctuary Woods Lane Sweetwill Lane Tealin Lane	7/8/24
Division 6 Harnett	53030	0.12 0.06	Country Squire Estates Extend SR 1197, Old Salem Drive York Court	6/26/24
Harnett	53031	0.21 0.10 0.11	Mitchell Manor Mitchell Manor Drive Linda Lou Lane Wendywood Drive	5/13/23
Harnett	53032	0.40 0.05	Pittman Crossing Fairfax Drive Savannah Court	5/23/24

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 6 (Continued)				
Harnett	53033	0.08	Planters Glen Planters Glen Drive	6/26/24
		0.30	Golden Oats Drive	
		0.10	Rice Drive	
		0.22	Wheat Drive	
Harnett	53034	0.19	South Creek Bayview Road	6/17/24
		0.18	Fisher Road	
		0.16	Heath Drive	
		0.16	Treasure Drive	
		0.09	Indigo Street	
		0.12	Thunder Valley Court	
Division 7				
Alamance	53035	0.36	Logan Ridge Shiloh Stone Court	6/21/24
Guilford	53036	0.13	Ashcroft Park Extend SR 4902, Foxhaven Drive	7/16/24
Guilford	53037	0.11	Parkers View at Bethel Ridge Extend SR 4454, Bethel Ridge Drive	7/16/24
		0.29	Skippers Trace	
		0.26	Lathans Trail	
Guilford	53038	0.13	Townsend Forest Extend SR 2675, Oak Valley Lane	7/15/24
Division 8				
Moore	53039	0.25	Union Hills Century Lane	7/22/24
		0.11	Phoenix Lane	
Division 12				
Catawba	53040	0.26	Wedgewood Run Kimber Lane	7/23/24
		0.05	Fallon Court	
Gaston	53041	0.33	Springs Creek Spring Creek Drive	5/20/24
		0.26	Amanda Faith Lane	

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Additions to the State Highway System:

County	Petition Number	Length Added (Miles)	Description and/or Subdivision	Date of Report
Division 12 (Continued)				
Iredell	53042	0.27	Streamside Estates Streamside Estates Drive	7/5/24
Lincoln	53043	0.08 0.03	Villas at Cowans Ford Cowans Villa Road Villa Ford Lane	7/26/24

NCDOT September 4 - 5, 2024 Board of Transportation Agenda

Abandonments from the State Highway System:

County	Petition Number	Length Abandoned (Miles)	Description and/or Subdivision	Date of Report
Division 5 Person	53044	0.73	Portion of SR 1333, Country Club Road Retain 5.52 miles	8/23/24
Division 8 Randolph	53045	0.69	Portion of SR 1941, Wall Brothers Road Retain 1.06 miles	7/8/24

Number of roads petitioned for addition – 49
Number of roads petitioned for abandonment - 2

Corrections to the State Highway System:

County	Requested Action
No corrections this month	

NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA

Funds Request

**Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development, High Impact/Low Cost**

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

Division & County	Project Description	Fund Type	Amount
Div 4 Johnston	WBS 51265.3.1 Established (6/24) Intersection improvements at US 70 and SR 1553 (Shotwell Road). Increase Funds	High Impact/ Low Cost <hr/> TOTAL	\$228,000.00 <hr/> \$228,000.00
Div 5 Granville	WBS 49926 Established (1/22) Install traffic signal at US 158 and Tabbs Creek Road in Oxford Increase funds and close	High Impact/ Low Cost <hr/> TOTAL	\$24,127.45 <hr/> \$24,127.45
Div 5 Durham	WBS 49931 Established (1/22) Install traffic signal and pedestrian crossings at NC 54 and Southpoint Crossing Drive. Increase funds and close	High Impact/ Low Cost <hr/> TOTAL	\$32,354.72 <hr/> \$32,354.72
Div 8 Chatham	WBS 50557.3.1 Install pedestrian signals and crosswalks from north side of Governors Drive to existing sidewalk on Mount Carmel Church Drive. Construct sidewalk at intersection of Morning Drive and Village Park Drive and intersection of US 15/ US501 and Old Lystra Road. TIP Project BL-0070. This is the Division's 10%. Increase Funds	High Impact/ Low Cost <hr/> TOTAL	\$17,500.00 <hr/> \$17,500.00

Summary: 4 Projects

High Impact/Low Cost Commitment	\$301,982.17
Small Construction Commitment	\$0.00
Contingency Commitment	\$0.00
Economic Development Commitment	\$0.00
Public Access Commitment	\$0.00
TOTAL:	\$301,982.17

NCDOT September Board of Transportation Agenda

Public Transportation Program

Division	Project Number	RIDESHARE	Estimated Project Cost
05	25-RS 901B (Partners)	CENTRAL PINES REGIONAL COUNCIL FY25 Rideshare Funds for the Triangle Transportation Demand Management program for marketing services to help commuters find transportation alternatives to the single-occupant vehicle. Application Number: 1000021319	
			\$1,239,983.00 Total
			\$0.00 Federal
			\$619,991.00 State
			\$619,992.00 Local
05	25-RS-901A (Admin)	CENTRAL PINES REGIONAL COUNCIL FY25 Rideshare TJCOG will use the funds for the Administration of Triangle Transportation Demand Management program to help commuters find transportation alternatives to the single-occupant vehicle. Application Number: 1000021330	
			\$143,084.00 Total
			\$0.00 Federal
			\$143,084.00 State
			\$0.00 Local

Division	Project Number	RURAL FERRY GRANT	Estimated Project Cost
01		MANNS HARBOR SHIPYARD UPGRADES FY 22 Rural Ferry Grant The Ferry Division will use funding for this project for the replacement of the interior lighting with LED lighting and will repaint the interior of the facility with fire-retardant paint.	
			\$1,681,551.00 Total
			\$1,345,241.00 Federal
			\$336,310.00 State
			\$0.00 Local
02		CHERRY BRANCH FERRY TERMINAL STUDY FY 23 Rural Ferry Grant The Ferry Division will conduct a planning study, including conceptual design, for a depot level maintenance facility at the existing Cherry Branch Ferry Terminal.	
			\$500,00.00 Total
			\$400,000.00 Federal
			\$100,000.00 State
			\$0.00 Local

Division	Project Number	DEMONSTRATION	Estimated Project Cost
07	25-DG-113	CITY OF HIGH POINT FY25 FURNITURE MARKET- OPERATING In conjunction with the High Point Market Authority, funds will support transportation for the annual Fall and Spring furniture markets in High Point. Disburse up to \$850,000 for each market subject to appropriations by the Legislature. Application Number: 1000022404	
			\$1,700,000.00 Total
			\$0.00 Federal
			\$1,700,000.00 State
			\$0.00 Local

Item I-I: Total Projects 5: Total Federal and State Funds: \$4,644,626

<u>No of Projects</u>	<u>Program ID</u>	<u>Federal Amount</u>	<u>State Amount</u>	<u>Local Amount</u>	<u>Total Amount</u>
2	P2025_RIDESHARE	\$0	\$763,075	\$619,992	\$1,383,067
2	RURAL FERRY	\$1,745,241	\$436,310	\$0	\$2,181,551
1	P2025_DEMONSTRATION	\$0	\$1,700,000	\$0	\$1,700,000
5	TOTAL	\$1,745,241	\$2,899,385	\$619,992	\$5,264,618

NCDOT September 2024 Board of Transportation Agenda

Rail Program

Town/County Division	Project Description	Estimated Cost
Division 5 Wake County 51584	The Rail Division requests Board approval for ongoing track state of good repair, erosion and vegetation control, safety improvement and compliance, and environmental management and maintenance at the Rail Division Capital Yard. Improvements will enable the facility to continue to perform at a high level for Piedmont train operations. The estimated cost to the Department is \$250,000.	\$250,000

ITEM I - 2 SUMMARY – 1 PROJECT - (TOTAL STATE) \$250,000

NCDOT September Board of Transportation Agenda

Bicycle and Pedestrian Transportation Program

**Town/County
Division**

Project Description

**Estimated
Cost**

There will be no items presented for approval at the September 5, 2024, Board of Transportation meeting.

ITEM I - 3 SUMMARY – NO PROJECTS

NCDOT September 2024 Board of Transportation Agenda

Aviation Program

Airport Name, ID, & Location	Project Description	Cost Estimates
Division 01 Chowan County Northeastern Regional Airport - EDE	Runway Lighting Rehabilitation and Pavement Removal (CA/RPR) (PR# 4439) - (WBS TBD) This request will provide construction administration and inspection services to replace the runway lighting system that has reached its useful life. It will also relocate the lighting to the necessary design width which requires removal of failed pavement. This award is providing the match to federal grant funds through the Safety Enhancement program.	Safety Enhancement (SA) = \$30,000 Total Cost = \$30,000
Division 08 Lee County Raleigh Executive Jetport - TTA	Runway Approach Clearing (CON) (Amendment) (PR# 4180) - (WBS 36244.61.7.1) This amendment will fund construction for the clearing of trees on airport property that were identified as obstructions.	State Aid (SA) = \$24,075 Local Match = \$2,675 Total Cost = \$26,750
Division 09 Davidson County Davidson County Airport - EXX	Project Renew (Amendment) (PR# 4618) – (WBS 36244.76.3.1) This request is for additional funds toward hangar development in support of the expansion of Sky Aircraft Maintenance, LLC. The project has met the requirements for economic development funding and is awarded based on eligibility calculations.	State- Econ Dev Cost = \$970,833 Other Cost = \$0 Total Cost = \$970,833

ITEM I-4 SUMMARY – 3 REQUESTS:

Total State Cost:	\$1,024,908
State Aid Cost	\$24,075
State Aid – Safety Enhancement cost	\$30,000
State - Airport Economic Development	\$970,833
Federal Apportionment Cost:	\$0
Local Investment Cost:	\$2,675
Other Funds:	\$0

*Costs are estimated. Only eligible costs within the project scope of work will be reimbursed. *

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DARE DIV. 1 M-0539ZE SW/REG	WBS 49082.3.6 B-2500 COASTAL MONITORING PROGRAM ASSOCIATED WITH THE BASNIGHT BRIDGE (BONNER BRIDGE) AND NC 12 TRANSPORTATION MANAGEMENT PLAN. \$1,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PROJECT MITIGATION. ADDITIONAL FUNDS ARE REQUESTED USING REGIONAL TIER FUNDING.	\$300,000.00
MARTIN DIV. 1 R-5810 DIVISION	WBS 46978.2.2 US 17 FROM SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). INITIAL FUNDS ARE NEEDED FOR UTILITIES.	\$80,000.00
MULTIPLE COUNTIES DIVS. 1/4/6 I-5986C STATEWIDE	WBS 47532.3.4 INNOVATIVE TECHNOLOGY AND RURAL MOBILITY CORRIDOR IMPROVEMENTS (HALIFAX, HARNETT, JOHNSTON, NASH, NORTHAMPTON, ROBESON, WILSON, AND CUMBERLAND COUNTIES): I-95 INSTALL BROADBAND FIBER FROM SOUTH CAROLINA STATE LINE TO VIRGINIA STATE LINE (COMBINED WITH HO-0002A, HO-0002B, HO-0002C & R-5777D). \$34,666,667.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A DESIGN - BUILD AND FEDERAL INFRA GRANT PROJECT.	\$7,500,000.00
CRAVEN DIV. 2 R-3403B REGIONAL	WBS 34538.1.2 US 17 FROM SR 1433 (ANTIOCH ROAD) TO NORTH OF NC 43. \$3,484,843.40 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
CARTERET DIV. 2 R-5858 STATEWIDE	WBS 47546.2.1 NC 24 AT NC 58. \$1,150,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$1,031,444.68) AND WBS CLOSED.	(\$1,031,444.68)

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CRAVEN DIV. 2 U-3431 DIVISION	WBS 39004.1.1 SR 1763 (MILLER BOULEVARD) FROM SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. \$3,800,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR ADVANCED PROPERTY AND UTILITY RELOCATION STUDIES ON A SPECIFIC PARCEL (900).	\$25,000.00
CRAVEN DIV. 2 U-5713 STATEWIDE	WBS 50111.2.1 US 70 FROM THE NEUSE RIVER BRIDGE TO SR 1124 (GRANTHAM ROAD) IN CRAVEN COUNTY - DESIGN BUILD (COMBINED WITH R-5777A & R-5777B). \$86,475,867.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$2,192,202.58
ONSLOW DIV. 3 AV-5806 REGIONAL	WBS 46899.1.1 ALBERT J. ELLIS AIRPORT (OAJ) EXTEND RUNWAY 23 AND TAXIWAY A (900 FEET). \$615,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
NEW HANOVER DIV. 3 HS-2403A DIVISION	WBS 50975.1.2 SR 1216 (16TH STREET) AT QUEEN STREET (MP = 0.837); SR 1216 (16TH STREET) AT CASTLE STREET (MP= 0.749); AND SR 1217 (17TH STREET) AT QUEEN STREET (MP = 2.546). \$68,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$2,000.00
ONSLOW DIV. 3 TD-4904 DIVISION	WBS 47405.3.1 JACKSONVILLE TRANSIT FACILITY - TRANSIT CENTER - DOWNTOWN. \$1,210,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$144,133.99

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW DIV. 3 U-4007E STATEWIDE	WBS 35008.1.3 NC 53 FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). \$355,820.32 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
ONSLOW DIV. 3 U-5508 STATEWIDE	WBS 50015.1.2 NC 24 (LEJEUNE BOULEVARD) AT NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. (COMBINED WITH U-5736, U-4007E) \$1,122,394.51 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
NEW HANOVER DIV. 3 U-5729 SW/REG	WBS 54020.1.1 US 421 (CAROLINA BEACH ROAD) FROM US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. \$2,481,068.30 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$180,000.00
ONSLOW DIV. 3 U-5736 REGIONAL	WBS 54026.1.1 NC 53 (WESTERN BOULEVARD) FROM US 17 (MARINE BOULEVARD) TO NC 24 (LEJUENE BOULEVARD). (COMBINED WITH U-5508, U-4007E). \$2,094,470.89 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
ONSLOW DIV. 3 U-5787 DIVISION	WBS 44359.1.1 SR 2715 (TRADE STREET) FROM NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE. \$1,645,900.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
BRUNSWICK DIV. 3 U-5914 DIVISION	WBS 44647.3.1 NC 133 FROM US 17 / 74 / 76 TO SR 1554 (OLD RIVER ROAD). \$5,532,872.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$850,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HALIFAX DIV. 4 AV-5822 DIVISION	WBS 47177.3.1 HALIFAX (IXA), HALIFAX NORTHAMPTON REGIONAL AIRPORT. CONSTRUCT TAXI LANE AND PREPARATION FOR ADDITIONAL T-HANGARS. \$910,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$490,000.00
HALIFAX DIV. 4 AV-5833 DIVISION	WBS 47186.1.1 HALIFAX (IXA), HALIFAX NORTHAMPTON REGIONAL AIRPORT. CONSTRUCT NEW ACCESS ROAD, TAXIWAY, AND SMALL APRON. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$220,500.00
JOHNSTON DIV. 4 B-6050 DIVISION	WBS 48446.1.1 REPLACE BRIDGE #109, SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE #110, SR 2130 (EAST MAIN STREET) OVER I-95 AND BRIDGE #112, SR 2336 (BAGLEY ROAD) OVER I-95. \$2,100,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
JOHNSTON DIV. 4 R-5795 REGIONAL	WBS 44995.1.1 US 70 FROM US 301 TO I-95. \$139,274.63 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
NASH DIV. 4 U-5026 DIVISION	WBS 44033.2.3 I-95 AT SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. (COMBINED WITH R-5720). \$13,982,287.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$702,844.60

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAYNE DIV. 4 U-5724 REGIONAL	WBS 54016.2.1 US 13 (BERKELEY BOULEVARD) - REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO. \$5,885,326.55 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,321,821.04
NASH DIV. 4 U-5947(L) REGIONAL	WBS 46884.3.2 LANDSCAPE - NC 43 (BENVENUE ROAD) AT US 64 BYPASS OFF RAMP. INITIAL FUNDS ARE NEEDED FOR LANDSCAPING.	\$57,000.00
WILSON DIV. 4 U-6111 REGIONAL	WBS 48358.1.1 NC 58 (NASH STREET NORTHWEST) AT SR 1330 (AIRPORT ROAD) / SR 1332 (LAKE WILSON ROAD). \$669,958.82 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
JOHNSTON DIV. 4 U-6203 DIVISION	WBS 48663.1.1 NC 210 FROM NC 50 TO SR 1330 (RALEIGH ROAD). \$2,480,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
MULTIPLE COUNTIES DIVS. 4/5/6 HL-0008 BONUSALLOC	WBS 49367.1.1 VARIOUS, INTERSECTION IMPROVEMENTS AT MULTIPLE LOCATIONS (GRANVILLE, HARNETT, JOHNSTON, WAKE & FRANKLIN COUNTIES) WITHIN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) BOUNDARY. \$7,350,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THESE ARE BONUS ALLOCATION FUNDS.	\$1,650,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 HE-0002 DIVISION	WBS 49745.1.1 NEW ROUTE INTERSECTING GREEN OAKS PARKWAY BETWEEN THOMAS MILL ROAD AND NC 55, SR 1153 INTERSECTION WITH BENNET KNOLL PARKWAY, AND SR 1152 INTERSECTION WITH SR 1153 IN HOLLY SPRINGS. CONSTRUCT ACCESS ROAD AND INTERSECTION IMPROVEMENTS. \$857,465.75 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$142,534.25
WAKE DIV. 5 HE-0010 DIVISION	WBS 50610.1.1 INTERCHANGE IMPROVEMENTS AT US 1 AND SR 1127 (NEW HILL-HOLLEMANN ROAD); AND INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL-HOLLEMANN ROAD) AND SR 1149 (FRIENDSHIP ROAD); AND SR 1149 (FRIENDSHIP ROAD) AND SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). \$232,297.33 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	\$242,702.67
WAKE DIV. 5 HL-0008D BONUSALLOC	WBS 49367.2.9 SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED. THESE ARE BONUS ALLOCATION FUNDS.	\$700,000.00
WAKE DIV. 5 I-6007 STATEWIDE	WBS 47961.1.1 I-87 / US 64 / US 264 AT SR 2233 (SMITHFIELD ROAD). \$523,312.34 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DURHAM DIV. 5 P-5706 SW/REG	WBS 46918.1.1 NORFOLK SOUTHERN H LINE, EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END CROSSING (734737A), GLOVERROAD (734735L), AND WRENN ROAD (734736T) IN DURHAM. \$3,703,160.23 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,500,000.00
WAKE DIV. 5 P-5715 REGIONAL	WBS 46927.3.1 NEW HOPE CHURCH ROAD GRADE SEPARATION OVER CSX RAILROAD (CROSSING NO. 630 607N) AT MILE POST S152.32. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST PUBLISHED JULY 12, 2024. THIS IS A CONSTRUCTION RAIL INFRASTRUCTURE SAFETY INITIATIVE PROJECT. THIS IS A CASH FLOW PROJECT WITH \$4,977,000.00 IN SFY 25, \$10,191,000.00 IN SFY 26, \$6,636,000.00 IN SFY 27, AND \$1,896,000.00 IN SFY 28.	\$23,700,000.00
WAKE DIV. 5 P-5736 STATEWIDE	WBS 48152.1.1 NCR / NS H LINE / CSX S LINE AT BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L. \$300,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
WAKE DIV. 5 R-2829 STATEWIDE	WBS 35517.2.1 COMPLETE 540 EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO US 64-264 KNIGHTDALE BYPASS. \$3,481,301.34 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,132,547.07
WAKE DIV. 5 R-2829 STATEWIDE	WBS 35517.1.2 COMPLETE 540 EASTERN WAKE FREEWAY FROM I-40 SOUTH OF GARNER TO US 64-264 KNIGHTDALE BYPASS. \$324,160.04 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$330,922.93
DURHAM DIV. 5 U-5717 STATEWIDE	WBS 50400.1.1 US 15 / US 501 DURHAM CHAPEL-HILL BOULEVARD AND SR 1116 (GARRETT ROAD). \$3,133,200.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
WAKE DIV. 5 U-5748 REGIONAL	WBS 50168.1.1 US 401 AT SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) / AND SR 2006 (PERRY CREEK ROAD) IN RALEIGH. \$4,832,001.55 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BUILD NC BOND PROJECT.	\$154,262.90

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FRANKLIN DIV. 5 U-6024 DIVISION	WBS 47151.1.1 US 401 / NC 39, FROM BURKE BOULEVARD TO NC 56 / NC 581 (NASH STREET) IN LOUISBURG. \$1,318,628.37 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00
ROBESON DIV. 6 I-6064B STATEWIDE	WBS 49067.2.2 I-95 FROM CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). (COMBINED WITH I-5879, I-6064A, I-6064C). \$7,429,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$1,258,691.71
COLUMBUS DIV. 6 R-2561CA REGIONAL	WBS 34466.3.8 NC 87 AT NC 11. \$4,115,639.62 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED TO CONSTRUCT INTERCHANGE AND COVER CONDEMNATION JUDGEMENTS.	\$600,000.00
COLUMBUS DIV. 6 R-5820 SW/REG	WBS 47092.2.1 US 74 / US 76 AT SR 1735 (CHAUNCEY TOWN ROAD). \$1,057,083.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$126,923.14
HARNETT DIV. 6 R-5953 DIVISION	WBS 48576.1.1 NC 55 FROM NC 27 TO SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD). \$10,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
GUILFORD DIV. 7 R-5725 REGIONAL	WBS 50474.2.1 NC 68 AND NC 150 IN OAK RIDGE. \$2,086,100.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED TO COVER REMAINING SETTLEMENTS FOR RIGHT OF WAY PARCELS.	\$73,000.00
GUILFORD DIV. 7 U-5974 REGIONAL	WBS 45962.1.1 NC 68 FROM SR 1523 (HICKSWOOD ROAD) TO SR 1823 (WILLIARD DAIRY ROAD) IN HIGH POINT. \$2,794,784.58 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$115,000.00
ALAMANCE DIV. 7 U-6014 DIVISION	WBS 47159.1.1 SR 1716 (GRAHAM-HOPEDALE ROAD) FROM SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. \$2,241,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
GUILFORD DIV. 7 U-6019 DIVISION	WBS 47164.3.1 SR 2334 (AIR HARBOR ROAD) AT SR 2347 (LAKE BRANDT ROAD). \$1,318,685.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$286,000.00
MOORE DIV. 8 HS-2408B STATEWIDE	WBS 50980.1.3 US 1 AT SR 2026 (YOUNGS ROAD). \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00
MOORE, HOKE DIV. 8 R-5709B REGIONAL	WBS 50205.1.3 NC 211, FROM US 15 / US 501 IN ABERDEEN TO 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$400,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
HOKE DIV. 8 R-5709C REGIONAL	WBS 50205.1.4 NC 211 FROM 0.40 MILES NORTH OF SR 1225 (ASHEMONT ROAD) TO EAST OF SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$500,000.00
CHATHAM DIV. 8 R-5963 DIVISION	WBS 48599.1.1 NEW ROUTE (CHATHAM PARKWAY) FROM US 15 / US 501 / NC 87 TO US 64 BUSINESS. \$4,355,845.28 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$750,000.00
MOORE DIV. 8 U-5756 REGIONAL	WBS 50171.3.1 NC 5 FROM US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES. INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$1,197,000.00 IN SFY 25, \$33,860,000.00 IN SFY 26, \$33,530,000.00 IN SFY 27, \$28,656,000.00 IN SFY 28, AND \$22,457,000.00 IN SFY 29.	\$119,700,000.00
MOORE DIV. 8 U-5815 REGIONAL	WBS 54041.3.3 US 1 NORTH (SANDHILLS BOULEVARD) FROM KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. (COMBINED WITH U-5814) INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION. THIS IS A CASH FLOW PROJECT WITH \$18,516,000.00 IN SFY 25, \$43,204,000.00 IN SFY 26, \$38,575,000.00 IN SFY 27, \$29,317,000.00 IN SFY 28, AND \$24,688,000.00 IN SFY 29.	\$154,300,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
RANDOLPH DIV. 8 U-6006 DIVISION	WBS 47141.1.1 US 220 BUSINESS, FROM SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. \$2,093,600.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00
FORSYTH DIV. 9 HB-0031 DIVISION	WBS 50945.1.1 THIRD STREET, FOURTH STREET, FIFTH STREET; REPLACE BRIDGES #185, #191, AND #203 OVER US 52 / US 311 IN DOWNTOWN WINSTON-SALEM. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
FORSYTH DIV. 9 M-0488I REGIONAL	WBS 46404.1.9 WINSTON-SALEM NORTHERN BELTWAY MAP ACT LAWSUIT. \$200,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$366,245.13
FORSYTH DIV. 9 R-2247EA REGIONAL	WBS 34409.2.27 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) FROM NC 67 TO SOUTH OF US 52. \$108,550,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
FORSYTH DIV. 9 R-2247EB STATEWIDE	WBS 34409.2.28 WINSTON-SALEM NORTHERN BELTWAY (WESTERN SECTION) INTERCHANGE AT US-52. \$14,571,255.21 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY AND UTILITIES. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$516,733.57
FORSYTH DIV. 9 R-2577A REGIONAL	WBS 37405.1.2 US 158 FROM MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD). \$5,677,092.61 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
FORSYTH DIV. 9 U-2579 STATEWIDE	WBS 34839.2.19 WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, FROM US 52 TO US 311. \$3,811,996.19 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$174,902.75
FORSYTH DIV. 9 U-5760 DIVISION	WBS 46381.1.1 KERNERSVILLE SOUTHERN LOOP, AT US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD). \$4,551,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
CABARRUS DIV. 10 B-5813 REGIONAL	WBS 45767.1.2 BRIDGE 132 OVER DUTCH BUFFALO CREEK ON NC 73. \$308,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. REDUCE PRELIMINARY ENGINEERING COSTS BY (\$78,652.15) AND CLOSE WBS.	(\$78,652.15)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
MECKLENBURG DIV. 10 P-5730 REGIONAL	WBS 47609.1.1 EXTEND CLANTON ROAD TO WILKINSON BOULEVARD (US 29 & US 74) WITH GRADE SEPARATION OF THE NORFOLK SOUTHERN RAILROAD; CLOSE THE DONALD ROSS ROAD CROSSING AT THE NORFOLK SOUTHERN RAILROAD (CROSSING #716178E). \$2,000,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
UNION DIV. 10 P-5744 STATEWIDE	WBS 48159.1.1 CSX SF LINE UNION COUNTY. SR 1377 (WESLEY CHAPEL STOUTS ROAD). \$1,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$300,000.00
CABARRUS DIV. 10 U-3440 REGIONAL	WBS 39010.2.2 NC 3 FROM PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. \$12,855,390.09 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENT FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. WBS WILL BE CLOSED.	\$560,598.99
MATTHEWS / MECKLENBURG DIV. 10 U-4713A DIVISION	WBS 39077.3.2 SR 3440 MCKEE ROAD EXTENSION FROM SR 3448 (PLEASANT PLAINS ROAD) TO SR 1010 (EAST JOHN STREET). INITIAL FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON ESTIMATE FROM THE 12- MONTH TENTATIVE LETTING LIST PUBLISHED JULY 12, 2024. THIS IS A CASH FLOW PROJECT WITH \$3,780,000.00 IN SFY 25, \$6,345,000.00 IN SFY 26, AND \$3,375,000.00 IN SFY 27.	\$13,500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
UNION DIV. 10 U-4714B DIVISION	WBS 39078.1.6 SR 1009 (JOHN STREET - OLD MONROE ROAD) FROM WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD) IN INDIAN TRAIL. (COMBINE WITH U-4714AC). \$4,573,987.57 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$175,000.00
MECKLENBURG DIV. 10 U-4913A DIVISION	WBS 40543.1.3 SR 3174 (IDLEWILD ROAD) FROM SR 3175 (STALLINGS ROAD) TO I-485. \$600,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
MECKLENBURG DIV. 10 U-5805 DIVISION	WBS 44377.2.1 INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD / IDLEWILD ROAD. \$1,223,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$162,927.58
MECKLENBURG DIV. 10 U-5906 DIV/BA	WBS 46451.1.1 SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. \$2,052,154.69 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THESE ARE BONUS ALLOCATION FUNDS.	\$315,051.52
MECKLENBURG DIV. 10 U-5906 DIV/BA	WBS 46451.2.1 SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. \$11,153,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. FUNDS NEED TO BE DECREASED TO ALIGN WITH THE LATEST ESTIMATE.	(\$315,051.52)

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
DAVIDSON / MECKLENBURG DIV. 10 U-5907 BONUSALLOC	WBS 46452.1.1 NEW LOCATION FROM SR-6037 (POTTS STREET) TO SR-6038 (SLOAN STREET). \$1,328,890.48 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THESE ARE BONUS ALLOCATION FUNDS.	\$171,109.52
CHARLOTTE / MECKLENBURG DIV. 10 U-5907 DIV/BA	WBS 46452.3.1 NEW LOCATION FROM SR-6037 (POTTS STREET) TO SR-6038 (SLOAN STREET). CONSTRUCT ROADWAY ON NEW LOCATION. (COMB WITH U-5873) \$10,839,789.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. REDUCE CONSTRUCTION FUNDS AND TRANSFER TO PE WBS. THESE ARE BONUS ALLOCATION FUNDS.	(\$171,109.52)
MECKLENBURG DIV. 10 U-6103 STATEWIDE	WBS 48136.1.1 US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO NC 27 (ALBEMARLE ROAD). \$10,197,074.44 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
SURRY DIV. 11 R-5714 REGIONAL	WBS 50210.1.1 US 601 FROM US 52 TO SR 1365 (FORREST DRIVE). \$2,835,466.41 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00
WATAUGA DIV. 11 R-5830 DIVISION	WBS 47102.1.1 SR 1522 (DEERFIELD ROAD), FROM STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). \$1,070,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$800,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
YADKIN DIV. 11 R-5831 DIVISION	WBS 47103.1.1 US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). \$967,757.40 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
SURRY DIV. 11 R-5905 DIVISION	WBS 48463.1.1 NC 89 (WEST PINE STREET) AT SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). \$622,112.83 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00
YADKIN DIV. 11 R-5909 DIVISION	WBS 48464.1.1 SR 1314 (EAST MAIN STREET) AT US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. \$293,070.48 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00
YADKIN DIV. 11 R-5912 DIVISION	WBS 48467.1.1 SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION. \$484,192.83 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
CALDWELL DIV. 11 U-4700CB STATEWIDE	WBS 35993.1.11 US 321 AT SR 1809 / 1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO REDUCED CONFLICT INTERSECTION WITHIN THE LIMITS OF U-4700C. (COMBINED WITH U-4700CA AND U-4700CC). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CALDWELL DIV. 11 U-4700CC STATEWIDE	WBS 35993.1.12 US 321- FROM SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO REDUCED CONFLICT INTERSECTION WITHIN THE LIMITS OF U-4700C. (COMBINED WITH U-4700CA AND U-4700CB). \$700,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
YADKIN DIV. 11 U-5809 DIVISION	WBS 44382.1.1 US 601 (STATE STREET) FROM SR 1742 (SHARON DRIVE) TO SR 1146 (LEE AVENUE). \$2,010,206.22 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$25,000.00
WATAUGA DIV. 11 U-5810 DIVISION	WBS 44383.1.1 SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE), US 421 / US 221 TO SR 1522 (DEERFIELD ROAD). \$3,358,179.07 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$600,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.1.1 SR 1109 (PINWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$1,171,400.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00
CALDWELL DIV. 11 U-6036 DIVISION	WBS 46971.2.2 SR 1109 (PINWOOD ROAD) FROM US 321 TO SR 1931 (BERT HUFFMAN ROAD). \$400,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. ADDITIONAL FUNDS ARE REQUESTED.	\$160,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CALDWELL DIV. 11 U-6157 DIVISION	WBS 48471.1.1 SR 1130 (CAJAH MOUNTAIN ROAD) FROM SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. \$3,772,208.47 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$1,200,000.00
IREDELL DIV. 12 I-3819B STATEWIDE	WBS 34192.3.2 FINAL I-40 / I-77 INTERCHANGE IMPROVEMENTS (COMBINED WITH U-6039). \$10,163,165.26 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$840,160.98
IREDELL DIV. 12 I-5918 STATEWIDE	WBS 45924.1.2 I-77 - FROM MILE MARKER 36.5 TO MILE MARKER 50. \$30,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$31,000.00
IREDELL DIV. 12 I-5962 STATEWIDE	WBS 45912.1.1 I-77 AT SR 1302 (CORNELIUS ROAD). \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00
LINCOLN, CATAWBA DIV. 12 R-2307A REGIONAL	WBS 37944.1.3 NC 150 FROM RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). \$1,375,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$500,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CLEVELAND DIV. 12 R-2707E REGIONAL	WBS 34497.2.15 US 74 SHELBY BYPASS FROM US 74 WEST OF SR 2238 (LONG BRANCH ROAD) TO WEST OF SR 1001 (STONE POINT ROAD). \$34,935,319.69 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET. THIS IS A BUILD NC BOND PROJECT.	\$306,611.61
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.2.3 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$10,850,000.00 HAS PREVIOUSLY BEEN APPROVED FOR RIGHT OF WAY. ADDITIONAL STRATEGIC TRANSPORTATION INVESTMENT FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT	\$6,700,000.00
IREDELL DIV. 12 R-5100A DIVISION	WBS 41890.1.2 SR 1109 (WILLIAMSON ROAD) FROM I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). \$3,991,504.21 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A BUILD NC BOND PROJECT.	\$500,000.00
LINCOLN DIV. 12 R-5712 REGIONAL	WBS 50208.2.2 NC 16 BUSINESS AT INTERSECTION OF SR 1439 (UNITY CHURCH ROAD) / SR 1387 (TRIANGLE CIRCLE). INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$1,200,000.00
CATAWBA DIV. 12 U-5777 REGIONAL	WBS 50189.2.2 NC 127 FROM 1ST AVENUE SOUTHEAST TO 2ND AVENUE SOUTHEAST. INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$400,000.00
IREDELL DIV. 12 U-5780 REGIONAL	WBS 50191.2.2 NC 150 AT SR 2399 (WIGGINS ROAD) REALIGN INTERSECTION. (COMB W/W-5601U). INITIAL FUNDS ARE NEEDED FOR UTILITY RELOCATION.	\$750,000.00

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TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE DIV. 13 HS-2413I DIVISION	WBS 50985.1.10 SR 1002 (OLD LEICESTER HIGHWAY) FROM NC 63 TO SR 1607 (BEAR CREEK ROAD) NEAR LEICESTER. INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$24,000.00
BUNCOMBE DIV. 13 HS-2413J DIVISION	WBS 50985.1.11 SR 1727 (MONTICELLO ROAD) FROM 0.2 MILE WEST OF SR 1882 (NEW STOCK ROAD) TO 0.2 MILE EAST OF NC 251 (OLD MARSHALL HIGHWAY). INITIAL FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$25,000.00
BUNCOMBE DIV. 13 I-2513A REGIONAL	WBS 34165.1.6 I-26 FROM I-40 TO SR 3548 (HAYWOOD ROAD). \$12,248,992.73 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED. THIS IS A CASH FLOW PROJECT WITH \$3,500,000.00 IN SFY 25, AND \$1,500,000.00 IN SFY 26.	\$5,000,000.00
BUNCOMBE DIV. 13 I-2513B STATEWIDE	WBS 34165.1.9 I-26 ASHEVILLE CONNECTOR FROM SR 3548 (HAYWOOD ROAD) TO US 19 / 23 AT SR 1781 (BROADWAY STREET) (COMBINED WITH I-2513D). \$958,133.12 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$102,095.16
MACON DIV. 14 R-5734B REGIONAL	WBS 50192.1.2 US 23 / US 441 FROM SR 1652 (WIDE HORIZON DRIVE) / SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD). \$1,713,905.31 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$50,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF STRATEGIC TRANSPORTATION INVESTMENT FUNDS**

TOWN / COUNTY DIVISION PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
CHEROKEE DIV. 14 R-5861 DIVISION	WBS 47427.1.2 US 19 / 129 FROM GEORGIA STATE LINE TO US 64. \$535,700.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$418,327.87
STATEWIDE DIV. 19 M-0545 STATEWIDE	WBS 49341.4.1 THE EASTERN TRANSPORTATION COALITION (TETC) SURFACE TRANSPORTATION FUNDING SYSTEM ALTERNATIVES (STSFA) GRANT MATCH. \$1,523,697.00 HAS PREVIOUSLY BEEN APPROVED FOR THE PROGRAM. ADDITIONAL FUNDS ARE NEEDED TO COVER NORTH CAROLINA'S FY2025 TETC MEMBERSHIP DUES AND ONGOING PROJECT COMMITMENTS.	\$205,000.00
BONUSALLOC STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	\$2,521,109.52
DIV/BA STRATEGIC TRANSPORTATION INVESTMENTS	3 PROJECTS	(\$171,109.52)
DIVISION STRATEGIC TRANSPORTATION INVESTMENTS	40 PROJECTS	\$32,431,970.96
REGIONAL STRATEGIC TRANSPORTATION INVESTMENTS	30 PROJECTS	\$317,825,887.52
STATEWIDE STRATEGIC TRANSPORTATION INVESTMENTS	23 PROJECTS	\$15,372,812.07
SW/REG STRATEGIC TRANSPORTATION INVESTMENTS	4 PROJECTS	\$2,106,923.14
STRATEGIC TRANSPORTATION INVESTMENTS	103 PROJECTS	\$370,087,593.69

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-1

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
GREENVILLE / PITT CO. DIV. 2 SS-6202AE	WBS 51554 SR 1700 (EVANS STREET/OLD TAR ROAD) AT SR 1708 (FIRE TOWER ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR LEFT TURN LANE AND TRAFFIC SIGNAL REVISIONS AND HIGH VISIBILITY CROSSWALKS INSTALLATION. FILE 02-24-73757	\$270,000.00
PITT CO. DIV. 2 SS-6202AF	WBS 51555 SR 1110 (HANRAHAN ROAD) AT SR 1907 (MARVIN TAYLOR ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 02-24-73756	\$16,000.00
LENOIR CO. DIV. 2 SS-6202AG	WBS 51556 NC 903 AT SR 1143 (LIDDELL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHERS ON NC 903 STOP SIGNS. FILE 02-24-003	\$30,000.00
BRUNSWICK CO. DIV. 3 SM-6103F	WBS 51585 NC 133 (LONG BEACH ROAD) AT FAITH BOULEVARD/ NORTH HAMPTON DRIVE; AND, NC 133 AT SR 1217 (SEA PINES DRIVE). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL INSTALLATION. FILE 03-21-66184	\$750,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-2

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 3 SS-6003AK	WBS 49656.3.1 DIVISION 3 - VARIOUS ROUTES IN ALL COUNTIES. \$361,538.08 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 03-21-001-3	\$31,000.00
BRUNSWICK CO. DIV. 3 SS-6203BB	WBS 51557 SR 1115 (OLD FERRY CONNECTION) AT SR 1124 (STANBURY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 03-24-74057	\$22,000.00
DUPLIN CO. DIV. 3 SS-6203BC	WBS 51558 NC 50 AT SR 1816 (MAREADY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION WITH FLASHERS ON NC 50 STOP SIGNS. FILE 03-24-74058	\$35,000.00
DUPLIN CO. DIV. 3 SS-6203BD	WBS 51559 NC 24 AT SR 1701 (WILLIAMS ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR REDUCED CONFLICT INTERSECTION INSTALLATION. FILE 03-24-74229	\$276,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-3

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ONSLOW CO. DIV. 3 SS-6203BE	WBS 51560 US 258 AND SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RIGHT TURN LANE AND TRAFFIC SIGNAL REVISIONS. FILE 03-23-70365	\$305,000.00
WAYNE CO. DIV. 4 SM-6104F	WBS 51549 US 117 AT CHARLES B. AYCOCK HIGH SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 04-22-68947	\$393,000.00
CLAYTON / JOHNSTON CO. DIV. 4 SM-6104G	WBS 51550 NC 42 AT WEST CLAYTON ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 04-20-59917	\$650,000.00
DIVISIONWIDE CO. DIV. 4 SS-6004AX	WBS 49676.3.1 DIVISION 4 - VARIOUS ROUTES IN ALL COUNTIES. \$226,068.97 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 04-21-001-2	\$69,000.00
WAYNE CO. DIV. 4 SS-6204AP	WBS 51561 SR 1731 (PINEY GROVE ROAD) AT SR 1719 (SOUTH BESTON ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT. FILE 04-23-72090	\$35,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-4

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
WAKE CO. DIV. 5 HL-0128	WBS 51271.1.1 SR 1003 (ROLESVILLE ROAD) AT SR 2320 (RILEY HILL ROAD). INITIAL SPOT MOBILITY PRELIMINARY ENGINEERING FUNDS ARE NEEDED FOR INTERSECTION IMPROVEMENTS. THIS IS A COMPANION STATE FUNDS MATCH TO ALLOCATED STBG-DA FUNDS FOR THE LOCATION. FILE 05-22-68104	\$39,500.00
RALEIGH /WAKE CO. DIV. 5 SM-6105F	WBS 50692 SR 4363 (MLK BOULEVARD) AT WILMINGTON STREET/SALISBURY STREET. \$180,000 IN SPOT MOBILITY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR LEFT TURN LANE CONSTRUCTION. ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED PRELIMINARY ENGINEERING COSTS. FILE 05-21-64345-1	\$90,000.00
RALEIGH /WAKE CO. DIV. 5 SS-6205AE	WBS 51562 SR 2042 (FOX ROAD) AT OLD WAKE FOREST ROAD/ SEGAL DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL UPGRADES AND HIGH VISIBILITY CROSSWALKS INSTALLATION. FILE 05-24-00036	\$135,000.00
DIVISIONWIDE CO. DIV. 6 SS-6006AW	WBS 49696.3.1 DIVISION 6 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 06-21-001-2	\$39,000.00

**NC DOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-5

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ROBESON CO. DIV. 6 SS-6206AN	WBS 51563 NC 710 AT SR 1373 (HARPERS FERRY ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION REALIGNMENT. FILE 06-22-69855-1	\$397,000.00
COLUMBUS CO. DIV. 6 SS-6206AO	WBS 51564 NC 131 AT SR 1005 (PEACOCK ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 06-24-004	\$34,000.00
SUMMERFIELD / GUILFORD CO. DIV. 7 SM-6107G	WBS 51551 SR 2117 (SUMMERFIELD ROAD) AT SUMMERFIELD ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 07-24-001	\$80,000.00
ELON / ALAMANCE CO. DIV. 7 SM-6107H	WBS 51552 NC 87 AT ALTAMAHAW-OSSIPEE ELEMENTARY SCHOOL. INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR REVISIONS TO THE INTERNAL QUEUING CAPACITY. FILE 07-24-005	\$150,000.00
GREENSBORO / GUILFORD CO. DIV. 7 SS-6207AK	WBS 51565 EAST MARKET STREET AT US 29 NORTHBOUND RAMPS/GILLESPIE STREET. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL AND SIGNING UPGRADES. FILE 07-24-003	\$31,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-6

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ALAMANCE CO. DIV. 7 SS-6207AL	WBS 51566 NC 62 AT SR 1754 (MCCRAY ROAD) AND SR 1002 (ALTAMAHAW UNION RIDGE ROAD) AT SR 1587 (PAGETOWN ROAD) NORTH OF BURLINGTON. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 07-24-002	\$65,000.00
ALAMANCE, GUILFORD, ORANGE COS. DIV. 7 SS-6207AM	WBS 51567 THIRTY-FOUR ROUTES. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR CURVE WARNING SIGN IMPROVEMENTS. FILE 07-24-008	\$225,000.00
RANDOLPH CO. DIV. 8 SS-6208S	WBS 51568 SR 2442 (RAMSEUR-JULIAN ROAD) AT SR 2481 (LOW BRIDGE ROAD)/SR 2456 (WHITES CHAPEL ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-24-00035	\$50,000.00
RICHMOND CO. DIV. 8 SS-6208T	WBS 51569 NC 177 (CHERAW ROAD) AT SR 1825/SR 1966 (AIRPORT ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 08-24-00034	\$20,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-7

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
DIVISIONWIDE CO. DIV. 9 SS-6009AD	WBS 49718.3.1 DIVISION 9 - VARIOUS ROUTES IN ALL COUNTIES. \$310,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 09-21-001-3	\$16,000.00
MOCKSVILLE / DAVIE CO. DIV. 9 SS-6209AF	WBS 51570 US 158 (NORTH MAIN STREET) AT SR 1600 (MILLING ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 09-24-001	\$22,000.00
DAVIE CO. DIV. 9 SS-6209AG	WBS 51571 US 64 AT SR 1605 (DALTON ROAD/GARWOOD ROAD) NEAR MOCKSVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR INTERSECTION PAVEMENT MARKING REVISIONS. FILE 09-24-002	\$5,000.00
CHARLOTTE / MECKLENBURG CO. DIV. 10 SM-6110G	WBS 51553 SR 2004 (MT. HOLLY HUNTERSVILLE ROAD) AT SR 2074 (BEATTIES FORD ROAD). INITIAL SPOT MOBILITY FUNDS ARE NEEDED FOR TURN LANE INSTALLATIONS. FILE 10-24-204	\$750,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-8

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
UNION CO. DIV. 10 SS-6210AD	WBS 51572 NC 207 AND SR 2133/SR 2152 (SANDY RIDGE ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 10-24-217	\$40,000.00
LOCUST / STANLY CO. DIV. 10 SS-6210AE	WBS 51573 NC 200 AND SR 1200 (BETHEL CHURCH ROAD/ MEADOW CREEK CHURCH ROAD). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION AND OVERHEAD FLASHER REVISIONS. FILE 10-21-251	\$45,000.00
MOUNT AIRY / SURRY CO. DIV. 11 SS-6211S	WBS 51574 US 52 AT SR 1638 (MERITA STREET)/SR 1871 (FREDERICK STREET). INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS AND PEDESTRIAN ACCOMMODATIONS. FILE 11-24-206	\$132,000.00
DIVISIONWIDE CO. DIV. 13 SS-6013U	WBS 49739.3.1 DIVISION 13 - VARIOUS ROUTES IN ALL COUNTIES. \$200,000 IN SPOT SAFETY CONSTRUCTION FUNDS HAS PREVIOUSLY BEEN APPROVED TO INSTALL NECESSARY SAFETY SIGNS (STOP, SPEED LIMIT, ONE WAY, CHEVRON, ETC.). ADDITIONAL FUNDS ARE NEEDED DUE TO INCREASED CONSTRUCTION COSTS. FILE 13-21-001-2	\$21,000.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-9

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
BUNCOMBE CO. DIV. 13 SS-6213AC	WBS 51575 SR 1622 (OLD NC 20 HIGHWAY) AT SR 1641 (JENKINS VALLEY ROAD) NEAR ASHEVILLE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR ALL WAY STOP INSTALLATION. FILE 13-21-213	\$7,000.00
RUTHERFORD CO. DIV. 13 SS-6213AD	WBS 51576 SR 2129 (OLD HENRIETTA ROAD) FROM SR 2125 (HARRIS HENRIETTA ROAD) TO SR 2210 (OLD CALVARY CHURCH ROAD) NEAR FOREST CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR SHOULDER WIDENING, RESURFACING, AND RUMBLE STRIPES WITH 6-INCH LONG LIFE PAVEMENT MARKINGS INSTALLATION. FILE 13-21-202	\$370,000.00
RUTHERFORD CO. DIV. 13 SS-6213AE	WBS 51577 US 74 ALT EASTBOUND ON-RAMP TO US 74 EAST NEAR FOREST CITY. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR PAVEMENT MARKING AND SIGNING UPGRADES. FILE 13-22-207	\$145,000.00
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6213AF	WBS 51578 US 70/US 74 ALT (COLLEGE STREET) AT NC 694 (TOWN MOUNTAIN ROAD)/MARTIN LUTHER KING DRIVE. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR TRAFFIC SIGNAL REVISIONS, PEDESTRIAN ACCOMMODATIONS, AND SIGHT DISTANCE IMPROVEMENTS. FILE 13-24-202	\$50,000.00

**NC DOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC SPOT SAFETY IMPROVEMENT PROJECTS
 AND FOR SPECIFIC SPOT MOBILITY PROJECTS**

L-10

**ACCORDING TO EXECUTIVE ORDER NO. 2 AND G.S. 143B-350(G) THE BOARD IS
 REQUESTED TO CONCUR WITH STAFF RECOMMENDATIONS AND DELEGATE AUTHORITY
 TO THE SECRETARY TO APPROVE FUNDS FOR SPECIFIC SPOT SAFETY AND SPOT
 MOBILITY IMPROVEMENT PROJECTS**

TOWN / COUNTY DIVISION PROJ.	PROJECT DESCRIPTION	ESTIMATED COST
ASHEVILLE / BUNCOMBE CO. DIV. 13 SS-6213Y	WBS 51355 NC 81 (SWANNANOVA RIVER ROAD) NEAR KENSINGTON DRIVE, MP 3.48-3.68. \$112,000 IN SPOT SAFETY FUNDS HAS PREVIOUSLY BEEN APPROVED FOR CURVE IMPROVEMENTS. REVISE SCOPE TO INSTALL SHOULDER GUARDRAIL IN FRONT OF UTILITY POLES, DELINEATE POLES, AND REDUCE SPEED LIMIT. NO ADDITIONAL FUNDS NEEDED. FILE 13-23-221-1	\$0.00
FLAT ROCK / HENDERSON CO. DIV. 14 SS-6214AB	WBS 51579 SR 1123 (LITTLE RIVER ROAD) FROM SR 1127 (CRAB CREEK ROAD/KANUGA ROAD) TO SR 1198 (TRENHOLM ROAD), AND SR 1812 (W. BLUE RIDGE ROAD) FROM NC 225 TO 0.1 MILE WEST OF SR 1864. INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR RUMBLE STRIPES AND 6-INCH LONG LIFE PAVEMENT MARKINGS INSTALLATION. FILE 14-24-206	\$195,000.00
STATE WIDE CO. DIV. 19 SS-6015E	WBS 51586 INITIAL SPOT SAFETY FUNDS ARE NEEDED FOR A STATEWIDE STUDY USING ARTIFICIAL INTELLIGENCE (AI) TO IMPROVE VULNERABLE ROAD USER SAFETY. THIS PROJECT IS A COMPANION TO A STATE TRANSPORTATION INNOVATION COUNCIL (STIC) PROJECT M-0482R. FILE SW-24-002	\$31,250.00
ITEM L SUMMARY	41 PROJECTS	\$6,066,750.00

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

M-1

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
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Division 1

MARTIN CO. R-4705 DIVISION	WBS 38932.2.2, FEDERAL NO. STP-1142(011) SR 1142 (PRISON CAMP ROAD) FROM NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY. \$5,499,875.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State
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**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 2		
JONES CO. BN-0005 EXEMPT	WBS 51136.1.1, FEDERAL NO. 5113601 US 17 BUSINESS (MAIN STREET) FROM NC 58 TO SR 1366 (EAST STREET) IN POLLOCKSVILLE. CONSTRUCT PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$75,000.00 Cost \$60,000.00 Fed. \$15,000.00 Local
MULTIPLE COUNTIES HS-2002S REGIONAL	WBS 49300.3.22, FEDERAL NO. 0043035 NC 43 BETWEEN NC 118 IN CRAVEN COUNTY AND SR 1730 (HERMAN GARRIS ROAD) IN PITT COUNTY; NC 43 BETWEEN SR 1205 (ROCK SPRING ROAD) AND THE SOUTHERN LIMITS OF FALKLAND; AND NC 43 BETWEEN THE NORTHERN LIMITS OF FALKLAND IN PITT COUNTY TO NC 42 IN EDGECOMBE COUNTY. INSTALL RUMBLE STRIPES WITH 6 INCH PAVEMENT MARKINGS. \$760,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$55,000.00 Cost \$49,500.00 Fed. \$5,500.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
DUPLIN CO. B-5647 DIVISION	WBS 45602.1.2, FEDERAL NO. BRZ-1135(011) REPLACE BRIDGE #300052 OVER ROCKFISH CREEK ON SR 1135 (PROVIDENCE CHURCH ROAD). \$516,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$8,000.00 Fed. \$2,000.00 State
ON SLOW CO. HS-2003AA DIVISION	WBS 49303.2.28, FEDERAL NO. 4930301 SR 1308 (BELL FORK ROAD) AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$125,000.00 Cost \$112,500.00 Fed. \$12,500.00 State
NEW HANOVER CO. HS-2003AI REGIONAL	WBS 49303.1.36, FEDERAL NO. 4930306 US 117/NC 132 (COLLEGE ROAD) AT SR 2160 (LONG RIDGE ROAD)/MCDONALDS DRIVEWAY. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS. \$44,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$14,000.00 Cost \$12,600.00 Fed. \$1,400.00 State
ON SLOW CO. HS-2003AJ REGIONAL	WBS 49303.1.37, FEDERAL NO. 4930307 US 17 BUSINESS (MARINE BOULEVARD) AT HENDERSON DRIVE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS AND INSTALL PEDESTRIAN IMPROVEMENTS. \$24,800.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
NEW HANOVER CO. HS-2003AQ DIVISION	WBS 49303.1.44, FEDERAL NO. 4930344 SR 2817 (17TH STREET) AT CASTLE STREET. UPGRADE TRAFFIC SIGNAL AND SIGNS AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS. \$28,500.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$20,000.00 Cost \$18,000.00 Fed. \$2,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 3		
BRUNSWICK CO. HS-2003AR REGIONAL	WBS 49303.1.45, FEDERAL NO. 4930345 US 17 BUSINESS AT NC 906 (MIDWAY ROAD). INSTALL TRAFFIC SIGNAL. \$32,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
ONSLOW CO. HS-2003AT REGIONAL	WBS 49303.1.47, FEDERAL NO. 4930347 NC 24 AT SR 1445 (NORRIS ROAD)/WALMART DRIVEWAY. INSTALL CROSSWALKS, RAMPS, AND PEDESTRIAN SIGNALS, AND APPROXIMATELY 100-FEET OF SIDEWALK. \$47,300.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$7,000.00 Cost \$6,300.00 Fed. \$700.00 State
PENDER CO. HS-2003F STATEWIDE	WBS 49303.3.7, FEDERAL NO. 0017(196) US 17 AT NC 210 IN SURF CITY. REVISE TRAFFIC SIGNAL AND INSTALL BE PREPARED TO STOP SIGNS. \$21,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$80,000.00 Cost \$72,000.00 Fed. \$8,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 4		
JOHNSTON CO. HL-0129 DIVISION	WBS 51268.1.1, FEDERAL NO. 5126801 SOUTH ROBERTSON STREET AND AMELIA CHURCH ROAD FROM MAIN STREET TO KENMORE DRIVE, AND MAIN STREET FROM SOUTH ROBERTSON STREET TO SOUTH MOORE STREET IN CLAYTON. INSTALL CURB AND GUTTER, CONSTRUCT SIDEWALKS, AND IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$700,000.00 Cost \$490,000.00 Fed. \$210,000.00 Local
WAYNE CO. HN-0033 EXEMPT	WBS 51515.1.1, FEDERAL NO. 5151501 NC 55 AND SR 1744 (OLD SEVEN SPRINGS ROAD/ INDIAN SPRINGS ROAD) INTERSECTION IN MOUNT OLIVE. CONSTRUCT ROUNDABOUT. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$1,100,000.00 Cost \$880,000.00 Fed. \$220,000.00 State
JOHNSTON CO. U-5726 DIVISION	WBS 54017.1.1, FEDERAL NO. NHP-0301(36) US 301/NC 39/NC 96 FROM SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). \$1,250,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$400,000.00 Cost \$320,000.00 Fed. \$80,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
WAKE CO. BL-0038 EXEMPT	WBS 49878.1.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. \$83,737.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$6,516.00 Cost \$5,212.00 Fed. \$1,304.00 Local
WAKE CO. BL-0038 EXEMPT	WBS 49878.3.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$710,362.00 Cost \$568,289.00 Fed. \$142,073.00 Local
WAKE CO. BL-0038 EXEMPT	WBS 49878.2.1, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. \$52,210.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. FUNDS NEED TO BE DECREASED (\$34,852.00) AS REQUESTED.	(\$34,852.00) Cost (\$27,881.00) Fed. (\$6,971.00) Local
WAKE CO. BL-0038 EXEMPT	WBS 49878.2.2, FEDERAL NO. 0401311 EAST JONES STREET FROM US 401/NC 42 TO NORTH WOODROW STREET IN FUQUAY-VARINA. CONSTRUCT SIDEWALKS. \$60,000.00 HAS PREVIOUSLY BEEN APPROVED FOR UTILITIES. FUNDS NEED TO BE DECREASED (\$20,661.00) AS REQUESTED.	(\$20,661.00) Cost (\$16,528.00) Fed. (\$4,133.00) Local
WAKE CO. HL-0128 DIVISION	WBS 51271.1.1, FEDERAL NO. 5127101 INTERSECTION OF ROLESVILLE ROAD AND RILEY HILL ROAD IN WAKE FOREST. IMPROVE INTERSECTION. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING. STATE MATCH USES SPOT SAFETY FUNDS.	\$197,500.00 Cost \$158,000.00 Fed. \$39,500.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 5		
DIVISIONWIDE CO. HS-2405L STATEWIDE	WBS 50977.3.13, FEDERAL NO. 5097702 ALL FREEWAY RAMP LOCATIONS IN DIVISION 5. BRING ALL FREEWAY RAMPS UP TO STANDARD IN TERMS OF WRONG-WAY DRIVER DETERRENCE MARKINGS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$950,000.00 Cost \$855,000.00 Fed. \$95,000.00 State
DURHAM CO. I-5707 STATEWIDE	WBS 50123.1.FS1, FEDERAL NO. NHPP-040-4(160)279 I-40 FROM NC 55 (ALSTON AVENUE) TO I-885 (DURHAM FREEWAY/TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE. \$1,425,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
WAKE CO. U-6244 EXEMPT	WBS 49186.3.1, FEDERAL NO. 1007041 US 64 BUSINESS (WENDELL BOULEVARD) AT SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$649,091.00 Cost \$486,818.00 Fed. \$162,273.00 Local
WAKE CO. W-5705Y DIVISION	WBS 44851.1.25, FEDERAL NO. HSIP-1313(007) SR 1313 (WALNUT STREET) AT SR 1349 (DILLARD DRIVE). CONSTRUCT LEFT TURN LANES. \$50,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$5,000.00 Cost \$4,500.00 Fed. \$500.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 6		
ROBESON CO. HS-2006I REGIONAL	WBS 49312.2.13, FEDERAL NO. 0710(042) NC 710 AT SR 1340 (PROSPECT ROAD). CONSTRUCT ROUNDBOUT. \$80,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$170,000.00 Cost \$153,000.00 Fed. \$17,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 7		
GUILFORD CO. C-5600U EXEMPT	WBS 50061.3.20, FEDERAL NO. CMAQ-00SS(058) TRIAD TRANSPORTATION MANAGEMENT CENTER (TMC) UPGRADE. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$1,647,900.00 Cost \$1,318,320.00 Fed. \$329,580.00 State
ORANGE CO. HS-2007H DIVISION	WBS 49317.1.9, FEDERAL NO. 4931719 SR 1009 (OLD NC 86) AT SR 1727 (EUBANKS ROAD) NEAR CHAPEL HILL. RIGHT TURN LANE MODIFICATIONS. \$40,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$70,000.00 Cost \$63,000.00 Fed. \$7,000.00 State
GUILFORD CO. I-5712 STATEWIDE	WBS 50126.1.FS1, FEDERAL NO. NHPP-040-3(136)208 I-40/US 421 AT SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS. \$3,348,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
GUILFORD CO. W-5807A REGIONAL	WBS 48952.1.2, FEDERAL NO. 2526004 SR 2526 (SUMMIT AVENUE) AT EAST BOUND US 220 (WENDOVER AVENUE) RAMPS IN GREENSBORO. \$95,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
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Division 8

LEE CO. EB-5868 DIVISION	WBS 47324.1.1, FEDERAL NO. 0837007 WOODLAND STREET FROM EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK. \$172,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$397,811.00 Cost \$318,248.00 Fed. \$79,563.00 Local
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**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
ROWAN CO. C-5603D EXEMPT	WBS 43713.2.4, FEDERAL NO. CMAQ-1002(051) OLD CONCORD ROAD FROM RYAN STREET TO JAKE ALEXANDER BOULEVARD IN SALISBURY. CONSTRUCT SIDEWALKS. \$8,000.00 HAS PREVIOUSLY BEEN APPROVED FOR FULL RIGHT OF WAY. ADDITIONAL FUNDS ARE REQUESTED.	\$14,587.00 Cost \$11,669.00 Fed. \$2,918.00 Local
FORSYTH CO. EB-5920 DIVISION	WBS 47586.1.1, FEDERAL NO. 4758601 SR 1122 (JONESTOWN ROAD) FROM EAST OF US 421 TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON- SALEM. CONSTRUCT SIDEWALK ON THE EAST SIDE AND WEST SIDE OF JONESTOWN ROAD. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$325,000.00 Cost \$260,000.00 Fed. \$65,000.00 Local
FORSYTH CO. EB-5955 DIVISION	WBS 48431.3.1, FEDERAL NO. BGANY-1348(004) SR 1348 (ROBINHOOD ROAD) FROM SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON- SALEM. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$534,029.00 Cost \$427,223.00 Fed. \$106,806.00 Local
DAVIDSON CO. HS-2009B REGIONAL	WBS 49321.3.3, FEDERAL NO. 0064215 US 64 FROM 900-FEET EAST OF SR 2012/SR 2227 (HEATH CHURCH ROAD/NEW BOWERS ROAD) TO SR 2782 (BOWERS ROAD), EAST OF LEXINGTON. INSTALL 4 REDUCED CONFLICT INTERSECTIONS AT THE I-85 SOUTHBOUND RAMP AT US 64; I-85 NORTHBOUND RAMP AT US 64; US 64 AT SR 2012/ SR 2227; AND US 64 AT SR 2782. PROVIDE LEFT- OVER AND U-TURN BULB IN MEDIAN ON US 64 LOCATED APPROXIMATELY 900-FEET EAST OF THE SR 2012/SR 2227 INTERSECTION. \$2,500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$150,000.00 Cost \$135,000.00 Fed. \$15,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 9		
FORSYTH CO. HS-2009H DIVISION	WBS 49321.3.9, FEDERAL NO. 4932119 SR 1528 (NORTH POINT BOULEVARD) AT UNIVERSITY PLAZA SHOPPING CENTER MAIN DRIVEWAY/ BP FILLING STATION DRIVEWAY, AND SR 1528 AT NORTHPOINT DRIVE/NORTHCLIFFE DRIVE. CONSTRUCT REDUCED CONFLICT INTERSECTIONS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$875,000.00 Cost \$787,500.00 Fed. \$87,500.00 State
FORSYTH CO. U-6004 DIVISION	WBS 47139.2.1, FEDERAL NO. 4713902 SR 1103 (LEWISVILLE-CLEMMONS ROAD) FROM US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY. THIS IS A FIVE- YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,280,000.00 IN FY2024, \$15,360,000.00 IN FY2025, \$10,240,000.00 IN FY2026 AND \$3,360,000.00 IN BOTH FY2027 AND FY2028.	\$33,600,000.00 Cost \$33,600,000.00 Fed.

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 10		
MECKLENBURG CO. EB-5785 EXEMPT	WBS 46431.3.1, FEDERAL NO. BGDA-1007(038) UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73 IN HUNTERSVILLE. CONSTRUCT GREENWAY. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$5,334,000.00 Cost \$4,267,200.00 Fed. \$1,066,800.00 Local

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 11		
CALDWELL CO. BL-0002 DIVISION	WBS 49348.1.1, FEDERAL NO. 4934801 US 321A (MAIN STREET) IN HUDSON. CONSTRUCT PEDESTRIAN CROSSING IMPROVEMENTS FROM SR 1952 (CEDAR VALLEY ROAD) TO SR 1156 (LEGION ROAD). FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$80,000.00 Cost \$64,000.00 Fed. \$16,000.00 Local
CALDWELL CO. EB-5806 DIVISION	WBS 46457.3.1, FEDERAL NO. STPDA-0321(036) HOSPITAL AVENUE FROM HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD) IN LENOIR. CONSTRUCT SIDEWALK. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,820,000.00 Cost \$2,256,000.00 Fed. \$564,000.00 Local

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 12		
CATAWBA/ IREDELL COUNTIES R-2307B REGIONAL	WBS 37944.3.4, FEDERAL NO. STP-0150(036) NC 150 FROM SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO US 21 IN IREDELL COUNTY. WIDEN ROADWAY. NC 150 FROM SR 1840 TO SR 1303 (PERTH ROAD)/SR 1180 (DOOLIE ROAD) WILL BE WIDENED TO FOUR LANES. NC 150 FROM SR 1303/ SR 1180 TO US 21 WILL BE WIDENED TO SIX LANES. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A FIVE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$49,665,000.00 IN FY2025, \$59,125,000.00 IN FY2026, \$52,030,000.00 IN FY 2027, \$42,570,000.00 IN FY2028, AND \$33,110,000.00 IN FY2029.	\$236,500,000.00 Cost \$236,500,000.00 Fed.
ALEXANDER CO. U-6041 DIVISION	WBS 46979.2.1, FEDERAL NO. 4697901 US 64 AT SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90. FUNDS ARE NEEDED FOR FULL RIGHT OF WAY.	\$300,000.00 Cost \$240,000.00 Fed. \$60,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BUNCOMBE CO. EB-5947 DIVISION	WBS 48238.3.1, FEDERAL NO. STBGDA-2032(003) NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD IN ASHEVILLE. CONSTRUCT SIDEWALKS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$2,365,000.00 Cost \$1,892,000.00 Fed. \$473,000.00 Local
BUNCOMBE CO. HL-0003 REG/EX	WBS 49467.3.1, FEDERAL NO. 0019064 US 19/US 23 BUSINESS (HAYWOOD ROAD) FROM US 19/US 23/US 74 (PATTON AVENUE) TO RIDGE LAWN ROAD IN ASHEVILLE. UPGRADE ROADWAY INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS. FUNDS ARE NEEDED FOR CONSTRUCTION BASED ON THE ESTIMATE FROM THE 12-MONTH TENTATIVE LETTING LIST. THIS IS A THREE-YEAR CASHFLOW PROJECT WITH FEDERAL FUNDS OF \$1,997,000.00 IN FY2025, \$1,831,000.00 IN FY2026, AND \$1,039,000.00 IN FY2027. STATE MATCH USES CONTRACT RESURFACING FUNDS.	\$6,083,750.00 Cost \$4,867,000.00 Fed. \$1,216,750.00 State
MADISON CO. I-5831A STATEWIDE	WBS 53037.3.2, FEDERAL NO. 0026020 I-26 FROM THE TENNESSEE STATE LINE TO MILE MARKER 9. REPLACE CURB AND DRAINAGE BOXES AND REHABILITATE BRIDGES. \$10,053,530.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,000,000.00 Cost \$2,400,000.00 Fed. \$600,000.00 State
BUNCOMBE CO. I-5889B STATEWIDE	WBS 46409.3.3, FEDERAL NO. 0040103 I-40 MILE MARKER 44 TO MILE MARKER 50. REHABILITATE PAVEMENT AND PRESERVE BRIDGES #100352, #100356, #100344, #100347, #100339, AND #100334. \$32,186,270.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED.	\$3,750,000.00 Cost \$3,000,000.00 Fed. \$750,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 13		
BURKE CO. R-5793JA DIVISION	WBS 44923.3.20, FEDERAL NO. 1302106 AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN BURKE COUNTY. \$500,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES CONTRACT RESURFACING FUNDS.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
BUNCOMBE/ YANCEY COUNTIES R-5793KB DIVISION	WBS 44923.3.23, FEDERAL NO. 4492312 AMERICANS WITH DISABILITIES ACT (ADA) CURB RAMP UPGRADES AT VARIOUS LOCATIONS IN BUNCOMBE AND YANCEY COUNTIES; AND INSTALLING AND UPGRADING ADA CURB RAMPS AT SEVERAL ASHEVILLE AND BILTMORE VILLAGE LOCATIONS IN BUNCOMBE COUNTY AND US 25 AT ALL SOULS CRESCENT, US 25 ALTERNATE (LODGE STREET) AT NC 81 (HENDERSONVILLE ROAD). \$1,002,000.00 HAS PREVIOUSLY BEEN APPROVED FOR CONSTRUCTION. ADDITIONAL FUNDS ARE REQUESTED. STATE MATCH USES CONTRACT RESURFACING FUNDS.	\$2,000,000.00 Cost \$1,609,600.00 Fed. \$390,400.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Division 14		
HENDERSON CO. B-5929 DIVISION	WBS 50150.1.1, FEDERAL NO. BRSTP-1932(9) REPLACE BRIDGE #440350 OVER DEVILS FORK CREEK ON SR 1932 (TRACEY GROVE ROAD). \$176,799.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$125,000.00 Cost \$100,000.00 Fed. \$25,000.00 Local
TRANSYLVANIA CO. BN-0011 EXEMPT	WBS 51192.1.1, FEDERAL NO. 5119201 ESTATOE TRAIL FROM CASHIERS VALLEY ROAD TO US HIGHWAY 64 IN BREVARD. CONSTRUCT MULTI- USE PATH. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 Local
CHEROKEE CO. HS-2014X STATEWIDE	WBS 49336.3.25, FEDERAL NO. 4933602 US 64/US 74 FROM NC 60 NEAR MURPHY. INSTALL A DIRECTIONAL LEFTOVER WITH U-TURN BULB OUTS. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$525,000.00 Cost \$472,500.00 Fed. \$52,500.00 State
HENDERSON CO. R-2588B DIVISION	WBS 34473.1.3, FEDERAL NO. STP-0191(014) NC 191 FROM SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER. \$6,167,012.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE CO. C-5600VA EXEMPT	WBS 50061.5.21, FEDERAL NO. 0332144 QUEEN CITY EXPRESS SUBSIDY FOR INTERMODAL RAIL SERVICE BETWEEN PORT OF WILMINGTON AND CSX INTERMODAL TERMINAL (CHARLOTTE INLAND PORT). \$9,461,943.00 HAS PREVIOUSLY BEEN APPROVED FOR OPERATIONS. ADDITIONAL FUNDS ARE NEEDED TO COVER EXPENDITURES THAT HAVE OR WILL EXCEED THE PREVIOUSLY AUTHORIZED BUDGET.	\$250,000.00 Cost \$200,000.00 Fed. \$50,000.00 State
STATEWIDE CO. ER-5600AB DIVISION	WBS 46305.1.83, FEDERAL NO. 4630503 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING AT THE CAMDEN COUNTY REST AREA IN CAMDEN COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
STATEWIDE CO. ER-5600AC DIVISION	WBS 46305.1.84, FEDERAL NO. 4630504 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING AROUND THE WILLIAMSTON GATEWAY SIGNS IN MARTIN COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
STATEWIDE CO. ER-5600AD DIVISION	WBS 46305.1.85, FEDERAL NO. 4630505 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING AT THE WHALEBONE JUNCTION INFORMATION CENTER IN DARE COUNTY. FUNDS ARE NEEDED FOR PRELIMINARY ENGINEERING.	\$20,000.00 Cost \$16,000.00 Fed. \$4,000.00 State
STATEWIDE CO. ER-5600NC DIVISION	WBS 46305.3.91, FEDERAL NO. 4630591 STATEWIDE VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENTS AND LANDSCAPING. DAYLILY ENHANCEMENT PLANTINGS AT VARIOUS LOCATIONS IN DIVISION 14. FUNDS ARE NEEDED FOR CONSTRUCTION.	\$305,632.00 Cost \$244,505.00 Fed. \$61,127.00 State

**NCDOT SEPTEMBER 2024 BOARD OF TRANSPORTATION AGENDA
 APPROVAL OF FUNDS FOR SPECIFIC FEDERAL - AID PROJECTS**

TOWN/COUNTY PROJ. CATEGORY	PROJECT DESCRIPTION	ESTIMATED COST
Statewide		
STATEWIDE CO. HV-0001 DIVISION	WBS 50689.1.2, FEDERAL NO. 00SS153 NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM (NEVI). CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS. \$721,000.00 HAS PREVIOUSLY BEEN APPROVED FOR PRELIMINARY ENGINEERING. ADDITIONAL FUNDS ARE REQUESTED FOR FY2024 AND FY2025 NEVI PLANNING.	\$1,401,381.00 Cost \$1,121,104.00 Fed. \$280,277.00 State

ITEM M SUMMARY - 56 PROJECTS - (TOTAL FEDERAL AND STATE) \$305,591,413.00

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 5

* BO-2422	SR 1011 (SOUTH SALEM STREET), PLEASANT PLAINS	ENGINEERING	FY 2025 -	\$740,000	(L)
WAKE	ROAD TO CHATHAM STREET. CONSTRUCT BICYCLE	RIGHT-OF-WAY	FY 2026 -	\$712,000	(HP)
PROJ.CATEGORY	LANES AND INSTALL SHARED LANE MARKINGS.		FY 2026 -	\$178,000	(L(M))
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2027 -	\$138,000	(HP)
			FY 2027 -	\$35,000	(L(M))
			FY 2027 -	<u>\$2,797,000</u>	(L)
				\$4,600,000	

* BO-2423	WALNUT CREEK GREENWAY, DOWNTOWN CARY PARK	ENGINEERING	FY 2025 -	\$500,000	(HP)
WAKE	TO BUCK JONES ROAD AT I-40. CONSTRUCT		FY 2025 -	<u>\$125,000</u>	(L(M))
PROJ.CATEGORY	GREENWAY.			\$625,000	
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* TA-4818A	GOTRIANGLE, REPLACEMENT BUS AND ROLLING	CAPITAL	FY 2024 -	\$770,000	(5339)
WAKE	CAPITAL.		FY 2024 -	<u>\$192,000</u>	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$962,000	
PUBLIC TRANS					

* TA-4818B	GOTRIANGLE, REPLACEMENT BUS AND ROLLING	CAPITAL	FY 2024 -	\$583,000	(L)
ORANGE	CAPITAL		FY 2024 -	<u>\$2,333,000</u>	(5307)
DURHAM	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$2,916,000	
PROJ.CATEGORY					
PUBLIC TRANS					

* TA-5123A	GOTRIANGLE, REPLACEMENT BUS AND ROLLING	CAPITAL	FY 2024 -	\$676,000	(L)
WAKE	CAPITAL.		FY 2024 -	<u>\$2,702,000</u>	(5339)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$3,378,000	
PUBLIC TRANS					

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 5

TG-4821B	GOTRIANGLE, ROUTINE CAPITAL - BUS STOP	CAPITAL	FY 2024 -	\$1,688,000	(L)
ORANGE	SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE		FY 2024 -	\$6,753,000	(5339)
WAKE	PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC			\$8,441,000	
DURHAM	INCLUDES ADA, PM AND SERVICE VEHICLES				
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
PUBLIC TRANS					

DIVISION 6

* BL-0130	SR 1131 (CAMERON ROAD), FROM HOPE MILLS MIDDLE	ENGINEERING	FY 2025 -	\$20,000	(TADA)
CUMBERLAND	SCHOOL TO NC 59 (SOUTH MAIN STREET) IN HOPE		FY 2025 -	\$5,000	(L(M))
PROJ.CATEGORY	MILLS. INSTALL NEW CONCRETE SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$20,000	(TADA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$5,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$419,000	(TADA)
			FY 2027 -	\$105,000	(L(M))
				\$574,000	

* BL-0131	CAPE FEAR RIVER TRAIL, IN FAYETTEVILLE.	ENGINEERING	FY 2025 -	\$176,000	(TADA)
CUMBERLAND	CONSTRUCT 10 FOOT WIDE MULTI-USE PATH.		FY 2025 -	\$44,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2025 -	\$40,000	(TADA)
DIVISION			FY 2025 -	\$10,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$880,000	(TADA)
			FY 2026 -	\$220,000	(L(M))
				\$1,370,000	

* BL-0132	CAPE FEAR RIVER TRAIL, FAYETTEVILLE TO COUNTY	ENGINEERING	FY 2025 -	\$176,000	(TADA)
CUMBERLAND	LINE (ARNETTE PARK). CONSTRUCT 10 FOOT MULTI-		FY 2025 -	\$44,000	(L(M))
PROJ.CATEGORY	USE PATH.	RIGHT-OF-WAY	FY 2025 -	\$40,000	(TADA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$10,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$880,000	(TADA)
			FY 2026 -	\$220,000	(L(M))
				\$1,370,000	

* BL-0133	CAPE FEAR RIVER TRAIL, ALONG MILAN ROAD AND	ENGINEERING	FY 2025 -	\$117,000	(BGDA)
CUMBERLAND	EUFAULA ROAD IN FAYETTEVILLE. CONSTRUCT		FY 2025 -	\$29,000	(L(M))
PROJ.CATEGORY	EXTENSION TO CAPE FEAR RIVER TRAIL.	RIGHT-OF-WAY	FY 2026 -	\$400,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$100,000	(L(M))
		CONSTRUCTION	FY 2027 -	\$1,641,000	(BGDA)
			FY 2027 -	\$410,000	(L(M))
				\$2,697,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 6

* BL-0134	GLENVILLE LAKE EAST SHORE TRAIL, ALONG EAST	ENGINEERING	FY 2025 -	\$270,000	(BGDA)
CUMBERLAND	SIDE OF GLENVILLE LAKE. CONSTRUCT 10 FOOT		FY 2025 -	\$67,000	(L(M))
PROJ.CATEGORY	MULTI-USE PATH.	RIGHT-OF-WAY	FY 2025 -	\$62,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$15,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$1,349,000	(BGDA)
			FY 2026 -	\$337,000	(L(M))
				\$2,100,000	

* BL-0137	VARIOUS, LOCATIONS IN FAYETTEVILLE. CONSTRUCT	ENGINEERING	FY 2025 -	\$240,000	(BGDA)
CUMBERLAND	SIDEWALK, WHEELCHAIR RAMPS, RETAINING WALL		FY 2025 -	\$60,000	(L(M))
PROJ.CATEGORY	AND BUS PAD UPGRADES.	RIGHT-OF-WAY	FY 2025 -	\$280,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$70,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$1,640,000	(BGDA)
			FY 2026 -	\$410,000	(L(M))
				\$2,700,000	

* BL-0138	SR 1400 (CLIFFDALE ROAD) ; NC 162 (BUNCE ROAD /	ENGINEERING	FY 2025 -	\$160,000	(BGDA)
CUMBERLAND	BINGHAM DRIVE), RAEFORD ROAD TO REILLY ROAD ;		FY 2025 -	\$40,000	(L(M))
PROJ.CATEGORY	LAKERIDGE DRIVE TO RAEFORD ROAD IN WEST	RIGHT-OF-WAY	FY 2025 -	\$160,000	(BGDA)
DIVISION	FAYETTEVILLE. CONSTRUCT SIDEWALK, WHEELCHAIR		FY 2025 -	\$40,000	(L(M))
	RAMPS, RETAINING WALL AND BUS PAD UPGRADES.	CONSTRUCTION	FY 2026 -	\$1,640,000	(BGDA)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$410,000	(L(M))
				\$2,450,000	

* HL-0143	NC 24, NC 210 INTERSECTION IN FAYETTEVILLE.	ENGINEERING	FY 2025 -	\$60,000	(BGDA)
CUMBERLAND	UPGRADE EXISTING TRAFFIC SIGNALS WITH		FY 2025 -	\$15,000	(HF(M))
PROJ.CATEGORY	PEDESTRIAN IMPROVEMENTS.	RIGHT-OF-WAY	FY 2026 -	\$160,000	(BGDA)
REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$40,000	(HF(M))
		UTILITIES	FY 2026 -	\$80,000	(BGDA)
			FY 2026 -	\$20,000	(HF(M))
		CONSTRUCTION	FY 2028 -	\$280,000	(BGDA)
			FY 2028 -	\$70,000	(HF(M))
				\$725,000	

* HL-0144	NC 71, SR 1723 (DAVID PARNELL STREET) AND SR 1717	ENGINEERING	FY 2025 -	\$160,000	(BGDA)
ROBESON	(LEEPER ROAD / PARKTON STREET) INTERSECTIONS		FY 2025 -	\$40,000	(HF(M))
PROJ.CATEGORY	IN PARKTON. IMPROVE INTERSECTIONS.	RIGHT-OF-WAY	FY 2026 -	\$120,000	(BGDA)
REGIONAL	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$30,000	(HF(M))
		UTILITIES	FY 2026 -	\$80,000	(BGDA)
			FY 2026 -	\$20,000	(HF(M))
		CONSTRUCTION	FY 2028 -	\$720,000	(BGDA)
			FY 2028 -	\$180,000	(HF(M))
				\$1,350,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 6

* HL-0145	SR 1112 (ROCKFISH ROAD), NEAR ROCKFISH	ENGINEERING	FY 2025 -	\$200,000	(BGDA)
CUMBERLAND	ELEMENTRAY SCHOOL. CONSTRUCT ADDITIONAL		FY 2025 -	\$50,000	(HF(M))
PROJ.CATEGORY	RIGHT TURN LANE ON SR 1112 (ROCKFISH ROAD).	RIGHT-OF-WAY	FY 2026 -	\$80,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$20,000	(HF(M))
		CONSTRUCTION	FY 2028 -	\$2,202,000	(BGDA)
			FY 2028 -	\$550,000	(HF(M))
				\$3,102,000	

* HL-0146	SR 1115 (BUFFALO LAKE ROAD), SR 1141 (ALPINE	ENGINEERING	FY 2025 -	\$400,000	(BGDA)
HARNETT	DRIVE) INTERSECTION NORTH OF SPOUT SPRINGS.		FY 2025 -	\$100,000	(HF(M))
PROJ.CATEGORY	CONSTRUCT ROUNDABOUT.	RIGHT-OF-WAY	FY 2026 -	\$240,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$60,000	(HF(M))
		UTILITIES	FY 2026 -	\$128,000	(BGDA)
			FY 2026 -	\$32,000	(HF(M))
		CONSTRUCTION	FY 2028 -	\$2,000,000	(BGDA)
			FY 2028 -	\$500,000	(HF(M))
				\$3,460,000	

DIVISION 8

* BL-0135	HOKE TRAIL, NEAR JAMES A. LEACH AQUATIC &	CONSTRUCTION	FY 2025 -	\$343,000	(CRPDA)
HOKE	RECREATION CENTER. CONSTRUCT COUNTY-		FY 2025 -	\$86,000	(L(M))
PROJ.CATEGORY	OPERATED TRAIL SYSTEM IN HOKE COUNTY.			\$429,000	
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* BL-0136	US 401, WALMART TO JAMES A. LEACH AQUATIC &	ENGINEERING	FY 2025 -	\$162,000	(BGDA)
HOKE	RECREATION CENTER IN RAEFORD. CONSTRUCT		FY 2025 -	\$40,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	CONSTRUCTION	FY 2025 -	\$274,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$69,000	(L(M))
				\$545,000	

DIVISION 9

* C-5603D	OLD CONCORD ROAD, RYAN STREET TO JAKE	CONSTRUCTION	FY 2025 -	\$1,560,000	(CMAQ)
ROWAN	ALEXANDER BOULEVARD. CONSTRUCT SIDEWALKS.		FY 2025 -	\$390,000	(L)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE.</u>			\$1,950,000	
EXEMPT	<u>DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS</u>				
	<u>ACTION ADDS THE PROJECT TO THE FEDERALLY</u>				
	<u>APPROVED 2024-2033 STIP.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 9

* TL-0063	PIEDMONT AUTHORITY FOR REGIONAL	CAPITAL	FY 2025 -	\$1,650,000	(BGDA)
FORSYTH	TRANSPORTATION, PURCHASE CUTAWAY VEHICLES		FY 2025 -	\$413,000	(L(M))
PROJ.CATEGORY	AND HEAVY DUTY BUSES.			\$2,063,000	
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 10

* RL-0002	CHARLOTTE RAILYARD PINEVILLE RAILYARD, GRANTS	CONSTRUCTION	FY 2025 -	\$3,815,000	(CMAQ)
MECKLENBURG	TO REPLACE AGING DIESEL ENGINES (GRADE).		FY 2025 -	\$1,635,000	(L)
PROJ.CATEGORY	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$5,450,000	
EXEMPT	<u>DELAY CONSTRUCTION FROM FY 23 TO FY 25. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>				

TC-0035	CHARLOTTE AREA TRANSIT SYSTEM, ACQUIRE	OPERATIONS	FY 2024 -	\$63,000	(L)
MECKLENBURG	BATTERY-ELECTRIC BUSES, HYBRID BUSES, BUS		FY 2024 -	\$252,000	(5339(b))
PROJ.CATEGORY	CHARGERS, MANAGEMENT SYSTEMS, TRAINING, AND		FY 2025 -	\$63,000	(L)
PUBLIC TRANS	EQUIPMENT.		FY 2025 -	\$252,000	(5339(b))
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				
				\$630,000	

TM-0056	CAPITAL COST FOR CONTRACTING RELATED TO	CAPITAL	2024	\$249,000	(L)
MECKLENBURG	DEMAND RESPONSE VENDOR TRIPS, PREVENTATIVE		2024	\$994,000	(5307)
PROJ.CATEGORY	MAINTENANCE EXPENSES AND SECURITY RELATED			\$1,243,000	
PUBLIC TRANS	SOFTWARE.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

DIVISION 12

* C-56061	NC 27, EXISTING SIDEWALKS ALONG NC 27 IN	CONSTRUCTION	FY 2024 -	\$358,000	(CMAQ)
LINCOLN	LINCOLNTON CITY LIMITS. CONSTRUCT SIDEWALKS IN		FY 2024 -	\$92,000	(L)
PROJ.CATEGORY	GAPS.		FY 2024 -	\$250,000	(S(M))
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS ACTION ADDS THE PROJECT TO THE FEDERALLY APPROVED 2024 -2033 STIP.</u>				
				\$700,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP ADDITIONS**

DIVISION 12

* HL-0002	US 70, SR 1358 (4TH STREET DRIVE SW)	CONSTRUCTION	FY 2024 -	\$320,000	(BGANY)
CATAWBA	INTERSECTION IN HICKORY. CONSTRUCT		FY 2024 -	\$400,000	(BGDA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS.		FY 2024 -	<u>\$180,000</u>	(L(M))
EXEMPT	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>			\$900,000	
	<u>DELAY CONSTRUCTION FROM FY 23 TO FY 24. THIS</u>				
	<u>ACTION ADDS CONSTRUCTION TO THE FEDERALLY</u>				
	<u>APPROVED 2024-2033 STIP.</u>				

DIVISION 14

TM-0054	HAYWOOD COUNTY, HAYWOOD COUNTY OPERATING	OPERATIONS	FY 2024 -	\$84,000	(L)
HAYWOOD	ASSISTANCE		FY 2024 -	\$84,000	(5307)
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$102,000	(L)
PUBLIC TRANS			FY 2025 -	\$102,000	(5307)
			FY 2026 -	\$102,000	(L)
			FY 2026 -	\$102,000	(5307)
			FY 2027 -	\$102,000	(L)
			FY 2027 -	\$102,000	(5307)
			FY 2028 -	\$102,000	(L)
			FY 2028 -	<u>\$102,000</u>	(5307)
				\$984,000	

STIP MODIFICATIONS

DIVISION 2

RX-2002B	SR 1704 (FOURTEENTH STREET), CLNA CROSSING	CONSTRUCTION	FY 2025 -	<u>\$345,000</u>	(RR)
PITT	465488D IN GREENVILLE. CONSTRUCT SAFETY			\$345,000	
PROJ.CATEGORY	IMPROVEMENTS.				
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
RX-2002C	US 264 ALTERNATE (GREENVILLE BOULEVARD), CLNA	CONSTRUCTION	FY 2025 -	<u>\$345,000</u>	(RR)
PITT	CROSSING 465489K IN GREENVILLE. CONSTRUCT			\$345,000	
PROJ.CATEGORY	SAFETY IMPROVEMENTS.				
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 2

U-5785 PITT PROJ.CATEGORY DIVISION	SR 1708 (FIRETOWER ROAD) / SR 1726 (PORTERTOWN ROAD), WEST OF EAST ARLINGTON BOULEVARD TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO FOUR LANES. <u>MODIFY SCOPE OF PROJECT TO INCLUDE U-5870. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLD. TO REFLECT LATEST DELIVERY SCHEDULE. DELAY UTILITIES FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$5,079,000 (T) FY 2026 - \$10,159,000 (T) FY 2027 - \$10,159,000 (T) FY 2028 - \$10,159,000 (T) FY 2029 - \$22,645,000 (T) FY 2027 - \$3,750,000 (T) FY 2028 - \$3,750,000 (T) FY 2030 - \$19,480,000 (T) FY 2031 - \$18,019,000 (T) FY 2032 - <u>\$11,201,000</u> (T) \$114,401,000
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DIVISION 3

HL-0109 NEW HANOVER PROJ.CATEGORY DIVISION	SOUTH 3RD STREET, INSTALLATION OF TRAFFIC SIGNALS WITH PEDESTRIAN SIGNAL HEADS AT INTERSECTION OF SOUTH 3RD STREET AND ANN STREET IN WILMINGTON. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY RIGHT-OF WAY FROM FY 24 TO FY 25.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$380,000 (BGDA) FY 2024 - \$109,000 (L) FY 2025 - \$49,000 (BGDA) FY 2025 - \$12,000 (L) FY 2025 - \$532,000 (BGDA) FY 2025 - <u>\$132,000</u> (L) \$1,214,000
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HS-2003AA ON SLOW PROJ.CATEGORY DIVISION	SR 1308 (BELL FORK ROAD), AT BRYNN MARR ROAD. UPGRADE TRAFFIC SIGNAL, SIGNING, AND PAVEMENT MARKINGS. <u>TO COMBINE LET WITH HS-2003X. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$126,000 (HSIP) FY 2025 - <u>\$246,000</u> (HSIP) \$372,000
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HS-2003AN NEW HANOVER PROJ.CATEGORY REGIONAL	US 17/76 (DAWSON STREET AND WOOSTER STREET), AT SR 1216 (16TH STREET) AND SR 1217 (17TH STREET) IN WILMINGTON. UPGRADE TRAFFIC SIGNALS, AND INSTALL CROSSWALKS AND PEDESTRIAN SIGNALS. <u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - <u>\$147,000</u> (HSIP) \$147,000
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HS-2003X ON SLOW PROJ.CATEGORY STATEWIDE	NC 24, AT SR 1514 (PHILLIPS LOOP ROAD) IN SWANSBORO. INSTALL CROSSWALKS WITH PEDESTRIAN SIGNALS AND ADVANCE FLASHERS. <u>TO COMBINE LET WITH HS-2003AA. DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$184,000 (HSIP) FY 2025 - <u>\$202,000</u> (HSIP) \$386,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 3

* U-5789	NC 53 (WESTERN BOULEVARD), SR 2714	CONSTRUCTION	FY 2025 -	\$1,200,000	(BG50200)
ONSLOW	(JACKSONVILLE PARKWAY). IMPROVE INTERSECTION.		FY 2026 -	\$4,560,000	(BG50200)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$2,240,000	(BG50200)
REGIONAL	<u>THRESHOLDS.</u>			\$8,000,000	

DIVISION 4

BL-0050	SR 1004 (EAST MAIN STREET), SECOND STREET TO US	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
JOHNSTON	70 BUSINESS / NC 42 IN CLAYTON. COMPLETE		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	SIDEWALK GAP AND INCLUDE CROSSING	RIGHT-OF-WAY	FY 2024 -	\$140,000	(CMAQ)
EXEMPT	IMPROVEMENTS.		FY 2024 -	\$60,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$307,000	(CMAQ)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 -	\$133,000	(L)
				\$650,000	

HL-0129	SOUTH ROBERTSON STREET MAIN STREET, SOUTH	ENGINEERING	FY 2024 -	\$490,000	(TADA)
JOHNSTON	ROBERTSON STREET AND AMELIA CHURCH ROAD		FY 2024 -	\$210,000	(L)
PROJ.CATEGORY	FROM MAIN STREET TO KENMORE DRIVE. MAIN	RIGHT-OF-WAY	FY 2025 -	\$385,000	(TADA)
DIVISION	STREET FROM SOUTH ROBERTSON STREET TO		FY 2025 -	\$165,000	(L)
	SOUTH MOORE STREET IN CLAYTON. INSTALL CURB			\$1,250,000	
	AND GUTTER, CONSTRUCT SIDEWALKS, AND				
	IMPROVE INTERSECTION.				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>				

RX-2004D	PARRISH DRIVE, CSX CROSSING 629739C IN BENSON.	CONSTRUCTION	FY 2025 -	\$500,000	(RR)
JOHNSTON	CONSTRUCT SAFETY IMPROVEMENTS.			\$500,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

RX-2004E	SR 1329 (VAN SLYKE ROAD), CSX CROSSING 629843W	CONSTRUCTION	FY 2025 -	\$650,000	(RR)
WILSON	IN WILSON. CONSTRUCT SAFETY IMPROVEMENTS.			\$650,000	
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 4

RX-2004F	BAIN STREET, NORFOLK SOUTHERN CROSSING	CONSTRUCTION	FY 2025 -	\$296,000	(RR)
WAYNE	722874X IN GOLDSBORO. CONSTRUCT SAFETY		FY 2026 -	\$121,000	(RR)
PROJ.CATEGORY	IMPROVEMENTS.			\$417,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

U-6207	NC 581 (BILL LANE BOULEVARD / ARLINGTON BRIDGE	RIGHT-OF-WAY	FY 2027 -	\$408,000	(T)
WAYNE	ROAD), NEUSE RIVER JUST SOUTH OF SR 1919		FY 2028 -	\$816,000	(T)
PROJ.CATEGORY	(WESTBROOK ROAD) TO NC 111. MODERNIZE		FY 2029 -	\$136,000	(T)
DIVISION	ROADWAY.		FY 2030 -	\$170,000	(T)
	<u>MODIFY PROJECT DESCRIPTION AT THE REQUEST OF THE DIVISION.</u>		FY 2031 -	\$170,000	(T)
		UTILITIES	FY 2027 -	\$400,000	(T)
		CONSTRUCTION	FY 2029 -	\$2,366,000	(T)
			FY 2030 -	\$2,635,000	(T)
				\$7,101,000	

DIVISION 5

BL-0026	LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO	CONSTRUCTION	FY 2025 -	\$744,000	(BGDA)
WAKE	CSX RAILROAD IN RESEARCH TRIANGLE PARK.		FY 2025 -	\$319,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY TRAIL.			\$1,063,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

BL-0027	CRABTREE CREEK GREENWAY, LASSITER MILL ROAD	CONSTRUCTION	FY 2025 -	\$1,182,000	(BGDA)
WAKE	TO HERTFORD STREET IN RALEIGH. CONSTRUCT		FY 2025 -	\$507,000	(L)
PROJ.CATEGORY	GREENWAY TRAIL.			\$1,689,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

BL-0037	CRABTREE CREEK GREENWAY CONNECTOR,	ENGINEERING	FY 2024 -	\$16,000	(CMAQ)
WAKE	CRABTREE CREEK GREENWAY TO WESTON		FY 2024 -	\$4,000	(L)
PROJ.CATEGORY	GREENWAY IN CARY. CONSTRUCT 10-FOOT	CONSTRUCTION	FY 2025 -	\$1,915,000	(CMAQ)
EXEMPT	GREENWAY INCLUDING GRADE SEPARATION UNDER		FY 2025 -	\$479,000	(L)
	WESTON PARKWAY.		FY 2026 -	\$346,000	(CMAQ)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 -	\$86,000	(L)
				\$2,846,000	

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

BL-0047	COMPLETE SIDEWALKS GAPS IN DOWNTOWN APEX	ENGINEERING	FY 2024 -	\$16,000	(TADA)
WAKE	ON HILLCREST ROAD, PATE STREET, HUNTER		FY 2024 -	\$4,000	(L)
PROJ.CATEGORY	STREET, CASH STREET, APEX PEAKWAY, AND	RIGHT-OF-WAY	FY 2024 -	\$177,000	(TADA)
DIVISION	AMBERGATE STATION. INCLUDE CROSSING		FY 2024 -	\$44,000	(L)
	IMPROVEMENTS AT INTERSECTION OF NORTH SALEM	CONSTRUCTION	FY 2025 -	\$1,219,000	(TADA)
	STREET AND HUNTER STREET.		FY 2025 -	\$305,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$1,765,000	

BL-0048	SR 1616 (OLD APEX ROAD), WEST CHATHAM STREET	ENGINEERING	FY 2024 -	\$15,000	(BGDA)
WAKE	TO MURPHY DRIVE IN CARY, INCLUDING CSX		FY 2024 -	\$10,000	(L)
PROJ.CATEGORY	RAILROAD CROSSING. COMPLETE SIDEWALK GAPS.	CONSTRUCTION	FY 2025 -	\$1,180,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$795,000	(L)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$2,000,000	

BL-0051	SR 1379 (PENNY ROAD), SR 4720 (LOCH HIGHLANDS	RIGHT-OF-WAY	FY 2025 -	\$39,000	(CMAQ)
WAKE	DRIVE) TO EAST OF ENTRANCE TO OAK GROVE		FY 2025 -	\$11,000	(HF(M))
PROJ.CATEGORY	ELEMENTARY SCHOOL IN RALEIGH. COMPLETE	CONSTRUCTION	FY 2025 -	\$273,000	(CMAQ)
EXEMPT	SIDEWALK GAPS.		FY 2025 -	\$77,000	(HF(M))
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$400,000	
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>				
	<u>FROM FY 24 TO FY 25.</u>				

BL-0052	SR 6107 (NORTH MAIN STREET), TRELIS POINTE	ENGINEERING	FY 2024 -	\$60,000	(CMAQ)
WAKE	DRIVE TO ARBOR CREEK DRIVE IN HOLLY SPRINGS.		FY 2024 -	\$15,000	(L)
PROJ.CATEGORY	COMPLETE SIDEWALK GAPS.	RIGHT-OF-WAY	FY 2025 -	\$200,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$50,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>	CONSTRUCTION	FY 2025 -	\$400,000	(CMAQ)
	<u>FROM FY 24 TO FY 25.</u>		FY 2025 -	\$100,000	(L)
				\$825,000	

BL-0053	FRANKLIN COUNTY RAILS TO TRAILS, DOWNTOWN	ENGINEERING	FY 2024 -	\$480,000	(CMAQ)
FRANKLIN	FRANKLINTON TRAIN DEPOT TO SR 1003 (PERRY'S		FY 2024 -	\$120,000	(L)
PROJ.CATEGORY	CHAPEL ROAD) USING ABANDONED RAIL CORRIDOR	RIGHT-OF-WAY	FY 2025 -	\$96,000	(CMAQ)
EXEMPT	IN FRANKLINTON. CONSTRUCT GREENWAY.		FY 2025 -	\$24,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$2,400,000	(CMAQ)
	<u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u>		FY 2025 -	\$600,000	(L)
	<u>FROM FY 24 TO FY 25.</u>			\$3,720,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

<p>* BL-0054 WAKE PROJ.CATEGORY DIVISION</p>	<p>SR 2768 (SOUTHEAST JUDD PARKWAY), SOUTH OF LOGAN MEADOW COURT TO NORTH OF OLDWYCK DRIVE IN FUQUAY-VARINA. COMPLETE SIDEWALK GAPS. <u>REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF THE DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2024 - \$532,000 (BGDA) FY 2024 - <u>\$133,000</u> (L) \$665,000</p>
<p>BL-0089 WAKE PROJ.CATEGORY EXEMPT</p>	<p>US 401 (SOUTH SAUNDERS STREET), SR 1009 (LAKE WHEELER ROAD) TO NORTH OF DOROTHEA DRIVE IN RALEIGH. CONSTRUCT SHARED-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>ENGINEERING CONSTRUCTION</p>	<p>FY 2024 - \$8,000 (CMAQ) FY 2024 - \$2,000 (L(M)) FY 2025 - \$657,000 (CMAQ) FY 2025 - \$164,000 (L(M)) FY 2025 - <u>\$274,000</u> (L) \$1,105,000</p>
<p>BL-0092 WAKE PROJ.CATEGORY EXEMPT</p>	<p>ALSTON RIDGE GREENWAY, ALSTON RIDGE GREENWAY TO BASS LAKE GREENWAY IN FUQUAY-VARINA. COMPLETE A GAP OF GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>ENGINEERING CONSTRUCTION</p>	<p>FY 2024 - \$10,000 (CMAQ) FY 2024 - \$7,000 (L) FY 2025 - \$919,000 (CMAQ) FY 2025 - <u>\$612,000</u> (L) \$1,548,000</p>
<p>BL-0093 WAKE PROJ.CATEGORY EXEMPT</p>	<p>UTLEY CREEK GREENWAY WEST, NC 55 AND HOLLY GLEN SUBDIVISION SIDEWALK IN HOLLY SPRINGS. COMPLETE A GAP OF GREENWAY TRAIL. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>ENGINEERING CONSTRUCTION</p>	<p>FY 2024 - \$14,000 (CMAQ) FY 2024 - \$6,000 (L(M)) FY 2025 - \$1,925,000 (CMAQ) FY 2025 - \$481,000 (L(M)) FY 2025 - <u>\$344,000</u> (L) \$2,770,000</p>
<p>BL-0095 WAKE PROJ.CATEGORY DIVISION</p>	<p>SAUNDERS STREET, SAUNDERS STREET AT WEST CHATHAM STREET TO HINTON STREET IN APEX. CONSTRUCT SIDEWALK EXTENSIONS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>ENGINEERING CONSTRUCTION</p>	<p>FY 2024 - \$16,000 (BGDA) FY 2024 - \$4,000 (L) FY 2025 - \$1,075,000 (BGDA) FY 2025 - <u>\$269,000</u> (L) \$1,364,000</p>
<p>EB-5720 DURHAM PROJ.CATEGORY DIVISION</p>	<p>BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2025 - \$1,440,000 (TAANY) FY 2025 - \$360,000 (L) FY 2026 - \$2,320,000 (HP) FY 2026 - \$3,524,000 (TAANY) FY 2026 - <u>\$1,483,000</u> (L) \$9,127,000</p>

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**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

HE-0010 WAKE PROJ.CATEGORY DIVISION	INTERCHANGE IMPROVEMENTS AT US 1 / SR 1127 (NEW HILL-HOLLEMANN ROAD), INTERSECTION IMPROVEMENTS AT BOTH SR 1127 (NEW HILL- HOLLEMANN ROAD) / SR 1149 (FRIENDSHIP ROAD) AND SR 1149 (FRIENDSHIP ROAD) / SR 1152 (OLD HOLLY SPRINGS-NEW HILL ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY RIGHT OF WAY FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$200,000 (T) FY 2026 - \$2,144,000 (T) FY 2027 - \$5,009,000 (T) FY 2028 - \$2,148,000 (T) <u>\$9,501,000</u>
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HL-0008D WAKE WAKE WAKE WAKE PROJ.CATEGORY EXEMPT	SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,260,000 (BA) FY 2025 - \$340,000 (BA) FY 2025 - \$68,000 (BA) FY 2026 - \$5,922,000 (BA) FY 2027 - \$810,000 (BA) <u>\$8,400,000</u>
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HL-0008D WAKE WAKE WAKE WAKE PROJ.CATEGORY EXEMPT	SR 1152 (HOLLY SPRINGS ROAD), SR 1301 (SUNSET LAKE ROAD) INTERSECTION IN HOLLY SPRINGS. INTERSECTION IMPROVEMENTS. <u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$1,260,000 (BA) FY 2025 - \$340,000 (BA) FY 2025 - \$68,000 (BA) FY 2026 - \$5,922,000 (BA) FY 2027 - \$810,000 (BA) <u>\$8,400,000</u>
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* HL-0008L WAKE PROJ.CATEGORY EXEMPT	SR 1010 (TEN-TEN ROAD), SR 1386 (BELLS LAKE ROAD) AND SR 1386 (GRAHAM NEWTON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$225,000 (BA) FY 2025 - \$1,314,000 (BA) FY 2026 - \$1,686,000 (BA) <u>\$3,225,000</u>
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* HL-0008O WAKE PROJ.CATEGORY EXEMPT	NC 42, SR 2735 (JOHNSON ROAD) INTERSECTION. INTERSECTION IMPROVEMENTS. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	UTILITIES CONSTRUCTION	FY 2025 - \$125,000 (BA) FY 2025 - \$1,026,000 (BA) FY 2026 - \$274,000 (BA) <u>\$1,425,000</u>
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

* HL-0008P	SR 1010 (TEN-TEN ROAD), NC 50 INTERSECTION.	UTILITIES	FY 2025 -	\$240,000	(BA)
WAKE	INTERSECTION IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$122,000	(HSIP)
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE. DELAY</u>		FY 2025 -	\$699,000	(BA)
EXEMPT	<u>UTILITIES FROM FY 23 TO FY 25. THIS ACTION ADDS</u>		FY 2026 -	\$278,000	(HSIP)
	<u>UTILITIES TO THE FEDERALLY APPROVED 2024-2033</u>		FY 2026 -	\$1,601,000	(BA)
	<u>STIP.</u>			\$2,940,000	
HL-0008Q	SR 1390 (OPTIMIST FARM ROAD), SR 1386 (BELLS LAKE	RIGHT-OF-WAY	FY 2024 -	\$360,000	(BA)
WAKE	ROAD) INTERSECTION IN APEX. INTERSECTION	UTILITIES	FY 2025 -	\$60,000	(BA)
PROJ.CATEGORY	IMPROVEMENTS.	CONSTRUCTION	FY 2025 -	\$1,315,000	(BA)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY,</u>		FY 2026 -	\$1,719,000	(BA)
	<u>DELAY UTILITIES FROM FY 24 TO FY 25.</u>			\$3,454,000	
HL-0027	SR 1301 (SUNSET LAKE ROAD), US 401 TO SR 1431	CONSTRUCTION	FY 2025 -	\$462,000	(BGDA)
WAKE	(PRODUCTS ROAD) IN FUQUAY-VARINA. WIDEN TO		FY 2025 -	\$116,000	(L)
PROJ.CATEGORY	FOUR LANE FACILITY.			\$578,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
HL-0031	SR 1007 (POOLE ROAD), SR 2233 (SMITHFIELD ROAD).	CONSTRUCTION	FY 2025 -	\$1,361,000	(BGDA)
WAKE	UPGRADE INTERSECTION.		FY 2025 -	\$339,000	(HF(M))
PROJ.CATEGORY	<u>TO ALLOW TIME TO COMBINE WITH HS-2005I AND HS-</u>			\$1,700,000	
DIVISION	<u>2005J FOR LETTING. DELAY CONSTRUCTION FROM FY</u>				
	<u>24 TO FY 25.</u>				
HL-0051	SR 1319 (JONES FRANKLIN ROAD), ATHENS DRIVE IN	RIGHT-OF-WAY	FY 2025 -	\$64,000	(BGDA)
WAKE	RALEIGH. INSTALL LEFT TURN LANES.		FY 2025 -	\$16,000	(HF(M))
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25</u>	CONSTRUCTION	FY 2025 -	\$320,000	(BGDA)
DIVISION	<u>AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$80,000	(HF(M))
				\$480,000	
HL-0052	BLUE RIDGE ROAD, HOMEWOOD BANKS DRIVE TO	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
WAKE	CRABTREE VALLEY AVENUE IN RALEIGH. ADD CENTER		FY 2024 -	\$2,000	(L(M))
PROJ.CATEGORY	TURN LANE, RAISED MEDIAN, COMPLETE STREETS	CONSTRUCTION	FY 2025 -	\$1,599,000	(S(M))
DIVISION	IMPROVEMENTS, AND GRADE SEPARATION WITH		FY 2025 -	\$6,398,000	(BGDA)
	HOUSE CREEK GREENWAY CONNECTION.			\$8,007,000	
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

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DIVISION 5

HL-0121	NC 50, INTERSECTION OF NC 50 AND SR 1901 (OLD	ENGINEERING	FY 2024 -	\$213,000	(BGDA)
WAKE	WEAVER TRAIL) IN CREEDMOOR. IMPROVE		FY 2024 -	\$53,000	(HF(M))
PROJ.CATEGORY	INTERSECTION.	RIGHT-OF-WAY	FY 2025 -	\$82,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$21,000	(HF(M))
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$622,000	(BGDA)
			FY 2025 -	\$156,000	(HF(M))
				\$1,147,000	
HL-0122	NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON	ENGINEERING	FY 2024 -	\$186,000	(BGDA)
WAKE	CHURCH ROAD. IMPROVE INTERSECTION.		FY 2024 -	\$46,000	(HF(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$80,000	(BGDA)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	\$20,000	(HF(M))
		RIGHT-OF-WAY	FY 2025 -	\$150,000	(BGDA)
			FY 2025 -	\$37,000	(HF(M))
		CONSTRUCTION	FY 2025 -	\$750,000	(BGDA)
			FY 2025 -	\$190,000	(HF(M))
				\$1,459,000	
HL-0128	ROLESVILLE ROAD, INTERSECTION OF ROLESVILLE	ENGINEERING	FY 2024 -	\$158,000	(BGDA)
WAKE	ROAD AND RILEY HILL ROAD. IMPROVE INTERSECTION.		FY 2024 -	\$39,000	(L(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	RIGHT-OF-WAY	FY 2025 -	\$72,000	(BGDA)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	\$18,000	(L(M))
				\$287,000	
* HL-0140	SR 5220 JONES SAUSAGE ROAD, SR 1004 (EAST	ENGINEERING	FY 2025 -	\$8,000	(BGDA)
WAKE	GARNER ROAD) TO SOUTHERN BOUNDARY OF		FY 2025 -	\$2,000	(L(M))
PROJ.CATEGORY	AMAZON FULFILLMENT CENTER. WIDEN ROADWAY TO	RIGHT-OF-WAY	FY 2025 -	\$1,600,000	(BGDA)
DIVISION	4-LANE DIVIDED FACILITY.		FY 2025 -	\$400,000	(L(M))
	<u>DELAY PRELIMINARY ENGINEERING FROM FY 24 TO</u>	UTILITIES	FY 2025 -	\$400,000	(BGDA)
	<u>FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2025 -	\$100,000	(L(M))
	<u>ADD RIGHT-OF-WAY AND UTILITIES PHASES IN FY 25</u>	CONSTRUCTION	FY 2026 -	\$5,672,000	(BGDA)
	<u>NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u>		FY 2026 -	\$1,418,000	(L(M))
	<u>RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY</u>			\$9,600,000	
	<u>APPROVED 2024-2033 STIP.</u>				
HN-0013	ERWIN ROAD, ERWIN ROAD AT CORNWALLIS ROAD.	ENGINEERING	FY 2024 -	\$206,000	(CMAQ)
DURHAM	CONSTRUCT TURN LANES.		FY 2024 -	\$52,000	(T(M))
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH</u>	RIGHT-OF-WAY	FY 2026 -	\$80,000	(CMAQ)
EXEMPT	<u>LOCAL AGENCIES ON SUPPORT OF PROJECT, DELAY</u>		FY 2026 -	\$20,000	(T(M))
	<u>RIGHT OF WAY FROM FY 25 TO FY 26 AND</u>	CONSTRUCTION	FY 2027 -	\$597,000	(CMAQ)
	<u>CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$149,000	(T(M))
				\$1,104,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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HN-0014 DURHAM	CORNWALLIS ROAD, CORNWALLIS ROAD AND ALSTON AVENUE. CONSTRUCT TURN LANES.	ENGINEERING	FY 2024 - \$198,000 (CMAQ)
			FY 2024 - \$50,000 (T(M))
PROJ.CATEGORY EXEMPT	<u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH LOCAL AGENCIES ON SUPPORT OF PROJECT, DELAY RIGHT OF WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY	FY 2026 - \$35,000 (CMAQ)
			FY 2026 - \$9,000 (T(M))
		CONSTRUCTION	FY 2027 - \$437,000 (CMAQ)
			FY 2027 - \$109,000 (T(M))
			\$838,000
HS-2005I WAKE	SR 1645 (LUMLEY ROAD), I-540 WESTBOUND RAMP/ARCO CORPORATE DRIVE IN RALEIGH.	CONSTRUCTION	FY 2025 - \$2,000 (HSIP)
PROJ.CATEGORY DIVISION	WIDENING, TURN LANE CONSTRUCTION, TRAFFIC SIGNAL UPGRADE. <u>TO ALLOW TIME TO COMBINE WITH HL-0031 AND HS-2005J FOR LETTING, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 - \$178,000 (HSIP)
			\$180,000
HS-2005J WAKE	SR 2516 (HODGE ROAD), THE MINGO CREEK TRAIL CROSSING. RELOCATE CROSSWALK.	CONSTRUCTION	FY 2024 - \$2,000 (HSIP)
PROJ.CATEGORY DIVISION	<u>TO ALLOW TIME TO COMBINE WITH HL-0031 AND HS-2005I FOR LETTING, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 - \$198,000 (HSIP)
			\$200,000
* I-5111SW WAKE	I-40, I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.	GARVEE ROW	FY 2024 - \$1,055,000 (NHP)
PROJ.CATEGORY STATEWIDE	<u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 2024. THIS ACTION ADDS CONSTRUCTION TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>		FY 2025 - \$1,055,000 (NHP)
			FY 2026 - \$1,055,000 (NHP)
			FY 2027 - \$1,055,000 (NHP)
			FY 2028 - \$1,055,000 (NHP)
			FY 2029 - \$1,055,000 (NHP)
			FY 2030 - \$1,055,000 (NHP)
			FY 2031 - \$1,055,000 (NHP)
			FY 2032 - \$1,055,000 (NHP)
			FY 2033 - \$1,055,000 (NHP)
		CONSTRUCTION	FY 2024 - \$20,000,000 (NHP)
			\$30,550,000
P-5707 WAKE	CSX S LINE, CONSTRUCT GRADE SEPARATION AT SR 2052 (ROGERS ROAD EXTENSION) CROSSING (633905Y) IN WAKE FOREST.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$7,000,000 (T)
PROJ.CATEGORY REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2025 - \$321,000 (T)
			FY 2026 - \$12,642,000 (T)
			FY 2027 - \$10,689,000 (T)
			FY 2028 - \$7,309,000 (T)
			FY 2029 - \$1,140,000 (T)
			\$39,101,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 5

* P-5715	CSX, CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.	CONSTRUCTION	FY 2025 - \$4,977,000	(T)
WAKE			FY 2026 - \$10,191,000	(T)
PROJ.CATEGORY	<u>REMOVE DP FUNDS REPRESENTING CRISI GRANT</u>		FY 2027 - \$6,636,000	(T)
REGIONAL	<u>FROM CONSTRUCTION AT THE REQUEST OF THE RAIL DIVISION.</u>		FY 2028 - \$1,896,000	(T)
			<u>\$23,700,000</u>	
* U-5118FB	NC 96 (ARENDELL AVENUE), NORTH OF PEARCES ROAD TO DOGWOOD DRIVE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	CONSTRUCTION	FY 2025 - \$850,000	(BGDA)
WAKE			FY 2025 - \$213,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT BREAK AT THE REQUEST OF THE MPO.</u>		<u>\$1,063,000</u>	
REGIONAL				
U-6094	SR 1152 (HOLLY SPRINGS ROAD), EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	CONSTRUCTION	FY 2025 - \$1,217,000	(BGDA)
WAKE			FY 2025 - \$304,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		<u>\$1,521,000</u>	
DIVISION				
U-6227	SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO CAMERON POND DRIVE IN CARY. WIDEN TO MULTI-LANES.	CONSTRUCTION	FY 2025 - \$1,841,000	(BGANY)
WAKE			FY 2025 - \$1,804,000	(BGDA)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 - \$4,455,000	(L)
DIVISION			<u>\$8,100,000</u>	
U-6242	SR 2015 (DIXIE FOREST ROAD) / SR 3555 (OLD WAKE FOREST ROAD), SR 2015 / SR 2041 (SPRING FOREST ROAD) TO US 1 (CAPITAL BOULEVARD) IN RALEIGH. UPGRADE TO A COMPLETE STREET.	CONSTRUCTION	FY 2025 - \$8,918,000	(BGDA)
WAKE			FY 2025 - \$2,230,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		<u>\$11,148,000</u>	
DIVISION				
DIVISION 6				
BL-0090	EAST MCIVER STREET, SOUTH WILMA STREET, EAST MCIVER STREET TO SOUTH WILMA STREET IN	ENGINEERING	FY 2024 - \$120,000	(BGDA)
HARNETT	ANGIER. CONSTRUCT SIDEWALK EXTENSIONS AND	RIGHT-OF-WAY	FY 2024 - \$30,000	(L)
PROJ.CATEGORY	<u>INSTALL A CROSSWALK.</u>		FY 2025 - \$40,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$10,000	(L)
			FY 2025 - \$718,000	(BGDA)
			FY 2025 - \$180,000	(L)
			<u>\$1,098,000</u>	

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 6

EB-5540	LITTLE CROSS CREEK GREENWAY EXTENSION,	CONSTRUCTION	FY 2027 -	\$600,000	(TAANY)
CUMBERLAND	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN		FY 2027 -	\$150,000	(L)
PROJ.CATEGORY	FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.			\$750,000	
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 27.</u>				
* EB-5907	FAYETTEVILLE, CROSS CREEK PARKS CONNECTOR	RIGHT-OF-WAY	FY 2026 -	\$8,000	(TAANY)
CUMBERLAND	TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN		FY 2026 -	\$2,000	(L)
PROJ.CATEGORY	FAYETTEVILLE. CONSTRUCT GREENWAY.	CONSTRUCTION	FY 2028 -	\$674,000	(TAANY)
DIVISION	<u>TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 28.</u>				
EB-6030	US 401 BYPASS (SKIBO ROAD), CONSTRUCT	RIGHT-OF-WAY	FY 2024 -	\$80,000	(TADA)
CUMBERLAND	SIDEWALK FROM RICHWOOD COURT TO NC 24		FY 2024 -	\$20,000	(L)
PROJ.CATEGORY	(BRAGG BOULEVARD).	CONSTRUCTION	FY 2025 -	\$1,200,000	(TADA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
* HN-0025	NC 410 / NC 131, AT NC 211 BYPASS IN BLADENBORO.	ENGINEERING	FY 2024 -	\$220,000	(CRPLT5)
BLADEN	REPLACE EXISTING TRAFFIC SIGNAL WITH		FY 2024 -	\$55,000	(T(M))
PROJ.CATEGORY	ROUNDBOUT.	UTILITIES	FY 2025 -	\$16,000	(CRPLT5)
EXEMPT	<u>ADD UTILITY FUNDS IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>				
		CONSTRUCTION	FY 2025 -	\$4,000	(T(M))
			FY 2025 -	\$19,000	(CRPLT5)
			FY 2025 -	\$5,000	(T(M))
			FY 2026 -	\$1,881,000	(CRPLT5)
			FY 2026 -	\$470,000	(T(M))
				\$2,670,000	
RX-2006A	SR 1714 (CHURCH STREET), CSX CROSSING 629869Y	CONSTRUCTION	FY 2025 -	\$1,005,000	(RR)
CUMBERLAND	IN WADE. INSTALL ACTIVE WARNING DEVICES.		FY 2026 -	\$595,000	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				
DIVISION				\$1,600,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

B-5722	SR 1169 (ISLAND DRIVE), REPLACE BRIDGE 780277	CONSTRUCTION	FY 2025 -	\$502,000	(BGOFF)
ROCKINGHAM	OVER BEAVER CREEK.		FY 2026 -	\$1,498,000	(BGOFF)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$2,000,000	

DIVISION DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.

BL-0044	NC 54, WESTBROOK DRIVE IN CARRBORO TO WEST	CONSTRUCTION	FY 2025 -	\$978,000	(BGDA)
ORANGE	OF US 15 / US 501 / NC 86 (SOUTH COLUMBIA STREET)		FY 2025 -	\$193,000	(L)
PROJ.CATEGORY	INTERCHANGE IN CHAPEL HILL. CONSTRUCT		FY 2025 -	\$140,000	(HF)
DIVISION	SIDEWALK AND INSTALL PEDESTRIAN SIGNALS,			\$1,311,000	

TO ALLOW ADDITIONAL TIME TO RESOLVE UTILITY
CONFLICTS, DELAY CONSTRUCTION FROM FY 24 TO
FY 25.

* BL-0071	HIGH POINT, SUNSET DRIVE FROM HARVELL PARK	RIGHT-OF-WAY	FY 2025 -	\$2,000,000	(DP)
GUILFORD	AND GOLDSTON PARK. CONSTRUCT PEDESTRIAN,			\$2,000,000	

PROJ.CATEGORY BICYCLE, ROADWAY, AND STREETSCAPE
IMPROVEMENTS.
TO ALLOW ADDITIONAL TIME FOR PLANNING, DELAY
RIGHT-OF-WAY FROM FY 23 TO FY 25. THIS ACTION
ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED
2024-2033 STIP. "DP" FUNDING REFLECTS FEDERAL

BL-0071A	SOUTHWEST HERITAGE GREENWAY, CONSTRUCT	CONSTRUCTION	FY 2025 -	\$6,626,000	(DP)
GUILFORD	GREENWAY ON NEW LOCATION CONNECTING		FY 2025 -	\$1,000,000	(L)
PROJ.CATEGORY	HARVELL PARK AND GOLDSTON PARK.		FY 2025 -	\$200,000	(HF)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$7,826,000	

DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY
25. "DP" FUNDING REFLECTS FEDERAL RAISE GRANT.

BL-0071B	ELM STREET, CONSTRUCT PEDESTRIAN, BICYCLE,	CONSTRUCTION	FY 2025 -	\$6,176,000	(DP)
GUILFORD	ROADWAY, AND STREETSCAPE IMPROVEMENTS		FY 2025 -	\$1,500,000	(O)
PROJ.CATEGORY	FROM SUNSET DRIVE TO COMMERCE AVENUE.		FY 2025 -	\$6,188,000	(L)

EXEMPT TO ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN, DELAY CONSTRUCTION FROM FY 24 TO 25.
"DP" FUNDING REFLECTS FEDERAL RAISE GRANT.
"O" FUNDING REFLECTS HUD COMMUNITY PROJECT
FUNDING.

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

C-5600E GUILFORD	I-85, GUILFORD COUNTY EXTENSION OF TRAFFIC MANAGEMENT SYSTEMS	CONSTRUCTION	FY 2025 - \$372,000 (CMAQ)
			FY 2025 - \$312,000 (L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 - \$98,000 (T(M))
EXEMPT	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 - \$877,000 (CMAQ)
			FY 2026 - \$232,000 (T(M))
			\$1,891,000
I-3306AC ORANGE	I-40, NC 86 INTERSECTION. UPGRADE TO A REDUCED CONFLICT INTERSECTIONS FROM NORTHWOOD DRIVE TO RAMP C/D AT I-40 INTERCHANGE.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$550,000 (NHP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH</u>		FY 2025 - \$450,000 (NHP)
REGIONAL	<u>TOWN OF CHAPEL HILL ON BUS RAPID TRANSIT,</u>		FY 2026 - \$3,722,000 (NHP)
	<u>DELAY RIGHT OF WAY AND UTILITIES FROM FY 24 TO</u>		FY 2027 - \$628,000 (NHP)
	<u>FY 25.</u>		\$5,350,000
I-6059 ALAMANCE	I-40 / I-85, SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$2,000,000 (T)
PROJ.CATEGORY	<u>TO STRATEGICALLY ALIGN LETTINGS, ACCELERATE</u>		FY 2025 - \$2,500,000 (T)
DIVISION	<u>RIGHT-OF-WAY AND UTILITIES FROM FY 29 TO FY 25,</u>		FY 2025 - \$10,000,000 (HF)
	<u>AND CONSTRUCTION FROM FY 31 TO FY 25. "HF"</u>		FY 2026 - \$4,716,000 (T)
	<u>FUNDS REPRESENT \$10M LEGISLATIVE</u>		FY 2027 - \$7,924,000 (T)
	<u>APPROPRIATION.</u>		FY 2028 - \$5,660,000 (T)
			\$32,800,000
RX-2007B ORANGE	SR 1120 (MOUNT WILLING ROAD), NORFOLK SOUTHERN RAILROAD CROSSING 735145T NEAR EFLAND. INSTALL ACTIVE WARNING DEVICES.	CONSTRUCTION	FY 2025 - \$447,000 (RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH</u>		FY 2026 - \$353,000 (RR)
DIVISION	<u>NCRR, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		\$800,000
U-2525CA GUILFORD	US 70 WENDOVER AVENUE, US 70 (WENDOVER AVENUE) AT US 29 INTERCHANGE. REPLACE AND UPGRADE OVERHEAD SIGNS.	ENGINEERING CONSTRUCTION	FY 2024 - \$100,000 (T)
PROJ.CATEGORY	<u>TO COORDINATE LETTING WITH W-5807A, DELAY</u>		FY 2025 - \$100,000 (T)
STATEWIDE	<u>CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 - \$1,450,000 (T)
			\$1,650,000

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 7

U-5844	NC 62, SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO A THREE LANE FACILITY.	RIGHT-OF-WAY	FY 2024 - \$4,092,000 (T)
ALAMANCE			FY 2025 - \$6,548,000 (T)
PROJ.CATEGORY			FY 2026 - \$1,330,000 (T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT OF WAY ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25 AND TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	UTILITIES	FY 2027 - \$1,330,000 (T)
			FY 2025 - \$1,300,000 (T)
			FY 2026 - \$1,300,000 (T)
		CONSTRUCTION	FY 2027 - \$2,478,000 (T)
			FY 2028 - \$10,264,000 (T)
			FY 2029 - \$5,719,000 (T)
			FY 2030 - <u>\$2,539,000</u> (T)
			\$36,900,000

U-6013	NC 119, SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD TO LOWES BOULEVARD IN MEBANE. WIDEN TO A FOUR LANE DIVIDED FACILITY.	RIGHT-OF-WAY	FY 2024 - \$1,571,000 (T)
ALAMANCE			FY 2025 - \$550,000 (T)
PROJ.CATEGORY			FY 2026 - \$550,000 (T)
DIVISION	<u>TO STRATEGICALLY BALANCE LETTINGS, DELAY CONSTRUCTION FROM FY 25 TO FY 28.</u>	CONSTRUCTION	FY 2028 - \$2,577,000 (T)
			FY 2029 - \$5,396,000 (T)
			FY 2030 - <u>\$2,026,000</u> (T)
			\$12,670,000

U-6014	SR 1716 (GRAHAM- HOPEDALE ROAD), SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO A THREE LANE FACILITY WITH BIKE-PED ACCOMMODATIONS.	RIGHT-OF-WAY	FY 2024 - \$57,000 (T)
ALAMANCE			FY 2025 - \$686,000 (T)
PROJ.CATEGORY			FY 2026 - \$457,000 (T)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	UTILITIES	FY 2027 - \$150,000 (T)
			FY 2028 - \$150,000 (T)
		CONSTRUCTION	FY 2024 - \$600,000 (T)
			FY 2025 - \$600,000 (T)
			FY 2027 - \$191,000 (T)
			FY 2028 - \$10,123,000 (T)
			FY 2029 - \$5,921,000 (T)
			FY 2030 - <u>\$2,865,000</u> (T)
			\$21,800,000

U-6016	SR 2124 (LEWISTON ROAD), SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.	UTILITIES	FY 2024 - \$87,000 (T)
GUILFORD		CONSTRUCTION	FY 2025 - \$20,000 (T)
PROJ.CATEGORY			FY 2026 - \$1,866,000 (T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME TO COMPLETE MUNICIPAL AGREEMENT, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2027 - <u>\$163,000</u> (T)
			\$2,136,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

EB-5863 LEE PROJ.CATEGORY DIVISION	US 1 BUSINESS (CARTHAGE STREET), NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS. <u>TO ALLOW ADDITIONAL TIME FOR CITY OF SANFORD TO EVALUATE PROJECT, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$120,000 (TA5T50) FY 2026 - \$30,000 (L) FY 2027 - \$1,175,000 (TA5T50) FY 2027 - <u>\$294,000 (L)</u> \$1,619,000
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EB-5865 SCOTLAND PROJ.CATEGORY DIVISION	SR 1107 (ATKINSON STREET), US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$80,000 (TA5T50) FY 2025 - \$20,000 (L) FY 2026 - \$72,000 (TA5T50) FY 2026 - \$18,000 (L) FY 2027 - \$420,000 (TA5T50) FY 2027 - \$186,000 (L) FY 2028 - <u>\$324,000 (TA5T50)</u> \$1,120,000
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EB-5867 LEE PROJ.CATEGORY DIVISION	SR 1107 (FIELDS DRIVE), SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNER BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$119,000 (TA5T50) FY 2024 - \$30,000 (L) FY 2025 - \$85,000 (TA5T50) FY 2025 - \$17,000 (L) FY 2025 - \$72,000 (TA5T50) FY 2025 - \$18,000 (L) FY 2026 - \$812,000 (TA5T50) FY 2026 - <u>\$203,000 (L)</u> \$1,356,000
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* EB-5872A SCOTLAND PROJ.CATEGORY DIVISION	SR 1108 (WEST BOULEVARD), SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG. CONSTRUCT SIDEWALK ON WEST SIDE. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO 26 AND CONSTRUCTION FROM FY 25 TO FY 28.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$70,000 (TA5T50) FY 2024 - \$17,000 (L) FY 2026 - \$133,000 (TA5T50) FY 2026 - \$33,000 (L) FY 2028 - \$348,000 (TA5T50) FY 2028 - <u>\$88,000 (L)</u> \$689,000
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EB-6015A SCOTLAND PROJ.CATEGORY DIVISION	US 401 BUSINESS (SOUTH MAIN STREET), SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 27.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$61,000 (TA5T50) FY 2025 - \$15,000 (L) FY 2027 - \$528,000 (TA5T50) FY 2027 - <u>\$132,000 (L)</u> \$736,000
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

* HS-2008F MOORE PROJ.CATEGORY REGIONAL	NC 5, AT SR 1205 (MORGANTON ROAD). REALIGN INTERSECTION AND ADD TURN LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 26, UTILITIES FROM FY 24 TO FY 27, AND CONSTRUCTION FROM FY 25 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	<table border="0"> <tr><td>FY 2026 -</td><td>\$167,000</td><td>(HSIP)</td></tr> <tr><td>FY 2026 -</td><td>\$333,000</td><td>(T)</td></tr> <tr><td>FY 2027 -</td><td>\$83,000</td><td>(HSIP)</td></tr> <tr><td>FY 2027 -</td><td>\$167,000</td><td>(T)</td></tr> <tr><td>FY 2028 -</td><td>\$209,000</td><td>(HSIP)</td></tr> <tr><td>FY 2028 -</td><td>\$419,000</td><td>(T)</td></tr> <tr><td>FY 2029 -</td><td>\$91,000</td><td>(HSIP)</td></tr> <tr><td>FY 2029 -</td><td><u>\$181,000</u></td><td>(T)</td></tr> <tr><td></td><td>\$1,650,000</td><td></td></tr> </table>	FY 2026 -	\$167,000	(HSIP)	FY 2026 -	\$333,000	(T)	FY 2027 -	\$83,000	(HSIP)	FY 2027 -	\$167,000	(T)	FY 2028 -	\$209,000	(HSIP)	FY 2028 -	\$419,000	(T)	FY 2029 -	\$91,000	(HSIP)	FY 2029 -	<u>\$181,000</u>	(T)		\$1,650,000	
FY 2026 -	\$167,000	(HSIP)																												
FY 2026 -	\$333,000	(T)																												
FY 2027 -	\$83,000	(HSIP)																												
FY 2027 -	\$167,000	(T)																												
FY 2028 -	\$209,000	(HSIP)																												
FY 2028 -	\$419,000	(T)																												
FY 2029 -	\$91,000	(HSIP)																												
FY 2029 -	<u>\$181,000</u>	(T)																												
	\$1,650,000																													

* I-6055 RICHMOND SCOTLAND PROJ.CATEGORY REGIONAL	US 74 / FUTURE I-74, US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS. <u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	<table border="0"> <tr><td>FY 2028 -</td><td>\$697,000</td><td>(NHP)</td></tr> <tr><td>FY 2029 -</td><td>\$2,092,000</td><td>(NHP)</td></tr> <tr><td>FY 2030 -</td><td>\$2,092,000</td><td>(NHP)</td></tr> <tr><td>FY 2031 -</td><td>\$1,918,000</td><td>(NHP)</td></tr> <tr><td>FY 2032 -</td><td>\$1,700,000</td><td>(NHP)</td></tr> <tr><td>FY 2028 -</td><td>\$4,250,000</td><td>(NHP)</td></tr> <tr><td>FY 2029 -</td><td>\$4,250,000</td><td>(NHP)</td></tr> <tr><td>FY 2031 -</td><td>\$2,241,000</td><td>(NHP)</td></tr> <tr><td>FY 2032 -</td><td>\$68,420,000</td><td>(NHP)</td></tr> <tr><td>FY 2033 -</td><td>\$60,801,000</td><td>(NHP)</td></tr> <tr><td>AFTER FY 2033 -</td><td><u>\$92,637,000</u></td><td>(NHP)</td></tr> <tr><td></td><td>\$241,098,000</td><td></td></tr> </table>	FY 2028 -	\$697,000	(NHP)	FY 2029 -	\$2,092,000	(NHP)	FY 2030 -	\$2,092,000	(NHP)	FY 2031 -	\$1,918,000	(NHP)	FY 2032 -	\$1,700,000	(NHP)	FY 2028 -	\$4,250,000	(NHP)	FY 2029 -	\$4,250,000	(NHP)	FY 2031 -	\$2,241,000	(NHP)	FY 2032 -	\$68,420,000	(NHP)	FY 2033 -	\$60,801,000	(NHP)	AFTER FY 2033 -	<u>\$92,637,000</u>	(NHP)		\$241,098,000	
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	\$241,098,000																																						

R-5963A CHATHAM PROJ.CATEGORY DIVISION	NEW ROUTE - CHATHAM PARK WAY, US 15 / US 501 SOUTH OF PITTSBORO TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT OF WAY AND UTILITIES FROM FY 24 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	<table border="0"> <tr><td>FY 2025 -</td><td>\$5,007,000</td><td>(T)</td></tr> <tr><td>FY 2026 -</td><td>\$626,000</td><td>(T)</td></tr> <tr><td>FY 2027 -</td><td>\$626,000</td><td>(T)</td></tr> <tr><td>FY 2025 -</td><td>\$62,000</td><td>(T)</td></tr> <tr><td>FY 2025 -</td><td>\$5,683,000</td><td>(T)</td></tr> <tr><td>FY 2026 -</td><td>\$21,300,000</td><td>(T)</td></tr> <tr><td>FY 2027 -</td><td>\$18,371,000</td><td>(T)</td></tr> <tr><td>FY 2028 -</td><td>\$13,061,000</td><td>(T)</td></tr> <tr><td>FY 2029 -</td><td><u>\$7,181,000</u></td><td>(T)</td></tr> <tr><td></td><td>\$71,917,000</td><td></td></tr> </table>	FY 2025 -	\$5,007,000	(T)	FY 2026 -	\$626,000	(T)	FY 2027 -	\$626,000	(T)	FY 2025 -	\$62,000	(T)	FY 2025 -	\$5,683,000	(T)	FY 2026 -	\$21,300,000	(T)	FY 2027 -	\$18,371,000	(T)	FY 2028 -	\$13,061,000	(T)	FY 2029 -	<u>\$7,181,000</u>	(T)		\$71,917,000	
FY 2025 -	\$5,007,000	(T)																															
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 8

U-5737	US 64 (EAST 11TH STREET), NORTH GLENN AVENUE	RIGHT-OF-WAY	FY 2025 -	\$1,620,000	(T)
CHATHAM	TO EAST OF US 421 IN SILER CITY. UPGRADE		FY 2026 -	\$2,484,000	(T)
PROJ.CATEGORY	ROADWAY TO INCLUDE MEDIAN FOR ACCESS		FY 2027 -	\$2,484,000	(T)
REGIONAL	CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE		FY 2028 -	\$2,052,000	(T)
	LANES AND / OR MULTI-USE SIDEPATH.		FY 2029 -	\$2,160,000	(T)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	UTILITIES	FY 2025 -	\$680,000	(T)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2026 -	\$1,360,000	(T)
			FY 2027 -	\$1,360,000	(T)
		CONSTRUCTION	FY 2029 -	\$5,993,000	(T)
			FY 2030 -	\$13,603,000	(T)
			FY 2031 -	\$11,055,000	(T)
			FY 2032 -	\$7,606,000	(T)
			FY 2033 -	<u>\$2,043,000</u>	(T)
				\$54,500,000	

* U-5743	NC 42, SR 2237 (EAST SALISBURY STREET) TO NORTH	CONSTRUCTION	FY 2025 -	\$1,496,000	(BG5T50)
RANDOLPH	OF US 64 / NC 49 (DIXIE DRIVE) IN ASHEBORO. WIDEN		FY 2026 -	\$6,392,000	(BG5T50)
PROJ.CATEGORY	TO THREE LANES.		FY 2027 -	\$4,352,000	(BG5T50)
REGIONAL	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	<u>\$1,360,000</u>	(BG5T50)
	<u>THRESHOLDS.</u>			\$13,600,000	

DIVISION 9

* EB-5954	GRIFFITH ROAD, KIMWELL DRIVE TO BURKE MILL	ENGINEERING	FY 2025 -	\$32,000	(BGANY)
FORSYTH	ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK.		FY 2025 -	\$8,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING PHASE IN FY 25</u>	RIGHT-OF-WAY	FY 2025 -	\$234,000	(BGANY)
DIVISION	<u>NOT PREVIOUSLY PROGRAMMED. DELAY RIGHT-OF-</u>		FY 2025 -	\$59,000	(L)
	<u>WAY FROM FY 24 TO FY 25 AT THE REQUEST OF THE</u>	CONSTRUCTION	FY 2025 -	\$2,944,000	(BGANY)
	<u>MPO. THIS ACTION ADDS PRELIMINARY ENGINEERING</u>		FY 2025 -	<u>\$736,000</u>	(L)
	<u>TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>			\$4,013,000	
RX-2009A	LS (FIRST STREET), WSS CROSSING 849955C IN	CONSTRUCTION	FY 2025 -	\$217,000	(RR)
DAVIDSON	DENTON. CONSTRUCT SAFETY IMPROVEMENTS.		FY 2026 -	\$86,000	(RR)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO RECEIVE</u>			\$303,000	
DIVISION	<u>AGREEMENT FROM TOWN. DELAY CONSTRUCTION</u>				
	<u>FROM FY 24 TO FY 25.</u>				

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* B-5931	MORRIS FIELD DRIVE, REPLACE BRIDGE 590443 OVER	ENGINEERING	FY 2024 -	\$13,000	(BGDA)
MECKLENBURG	SOUTHERN RAILROAD.		FY 2024 -	\$7,000	(L)
PROJ.CATEGORY	<u>ADD PRELIMINARY ENGINEERING IN FY 24 NOT</u>	CONSTRUCTION	FY 2025 -	\$2,192,000	(BGOFF)
DIVISION	<u>PREVIOUSLY PROGRAMMED.</u>		FY 2025 -	\$1,732,000	(BGDA)
			FY 2025 -	<u>\$2,280,000</u>	(L)
				\$6,224,000	

BL-0083	SUGAR CREEK ROAD, RUMPLE ROAD TO NEVIN ROAD,	ENGINEERING	FY 2025 -	\$8,000	(TADA)
MECKLENBURG	ROMAN ROAD TO GRAHAM STREET. CONSTRUCT		FY 2025 -	\$2,000	(L)
PROJ.CATEGORY	SIDEWALKS. MERLANE DRIVE TO NORTH TRYON	RIGHT-OF-WAY	FY 2025 -	\$377,000	(TADA)
DIVISION	STREET. CONSTRUCT MULTI-USE PATH. INSTALL		FY 2025 -	\$309,000	(L)
	PEDESTRIAN IMPROVEMENTS AT SOFLEY ROAD.	CONSTRUCTION	FY 2027 -	\$12,000,000	(DP)
	IMPROVE SUGAR CREEK, MERLANE, AND MALLARD		FY 2027 -	\$2,040,000	(TADA)
	CREEK ROAD TRANSIT STOPS.		FY 2027 -	<u>\$6,222,000</u>	(L)
	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>			\$20,958,000	
	<u>PRELIMINARY ENGINEERING FROM FY 24 TO FY 25. DP</u>				
	<u>REPRESENTS RAISE GRANT FUNDS.</u>				

C-5603F	SR 1643 (BETHPAGE ROAD), SR 1008 (SOUTH MAIN	RIGHT-OF-WAY	FY 2025 -	\$94,000	(CMAQ)
CABARRUS	STREET) TO LEONARD AVENUE AND FROM		FY 2025 -	\$23,000	(L)
PROJ.CATEGORY	WESTGREEN DRIVE TO KLONDALE AVENUE IN	CONSTRUCTION	FY 2025 -	\$1,892,000	(CMAQ)
EXEMPT	KANNAPOLIS. CONSTRUCT SIDEWALKS.		FY 2025 -	<u>\$473,000</u>	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$2,482,000	
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>				

EB-5933	KINCAID MULTI-USE PATH. EUGENIA STREET AND	CONSTRUCTION	FY 2025 -	\$702,000	(TAANY)
MECKLENBURG	SPRING STREET TO SOUTH PRONG ROCKY RIVER		FY 2025 -	<u>\$176,000</u>	(L)
PROJ.CATEGORY	GREENWAY NEAR DAVIDSON ELEMENTARY.			\$878,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>				
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO</u>				
	<u>FY 25.</u>				

EB-6052	W.T. HARRIS BOULEVARD, NORTH TRYON STREET TO	RIGHT-OF-WAY	FY 2025 -	\$240,000	(TADA)
MECKLENBURG	JW CLAY BOULEVARD. CONSTRUCT SHARED-USE		FY 2025 -	\$160,000	(L)
PROJ.CATEGORY	PATH.	CONSTRUCTION	FY 2026 -	\$751,000	(TADA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	<u>\$501,000</u>	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>			\$1,652,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

HL-0023 MECKLENBURG PROJ.CATEGORY DIVISION	REA ROAD, I-485 OUTER LOOP TO WILLIAMS POND LANE. WIDEN TO SIX LANES. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25. "O" FUNDS REPRESENT FUNDS FROM CITY OF CHARLOTTE.</u>	ENGINEERING CONSTRUCTION	FY 2024 - \$10,000 (BA) FY 2025 - \$5,885,000 (T(DA)) FY 2025 - \$311,000 (O) \$6,206,000
HL-0152 MECKLENBURG PROJ.CATEGORY EXEMPT	SARDIS ROAD / RAMA ROAD; IDLEWILD ROAD; MOUNT HOLLY ROAD; WILKINSON BOULEVARD. INSTALL ITS INFRASTRUCTURE, IMPROVE TRAFFIC FLOW, AND UPGRADE SIGNALS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$686,000 (CRPDA) FY 2025 - \$171,000 (L) FY 2027 - \$3,232,000 (CRPDA) FY 2027 - \$808,000 (L) \$4,897,000
* P-5725 CABARRUS PROJ.CATEGORY REGIONAL	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$135,000 (T) FY 2026 - \$7,560,000 (T) FY 2027 - \$4,455,000 (T) FY 2028 - \$1,350,000 (T) \$13,500,000
* P-5748B UNION PROJ.CATEGORY REGIONAL	CSX SG LINE, SR 1300 (HELMS ROAD) INTERSECTION. CONSTRUCT GRADE SEPARATION AND CLOSE AT-GRADE CROSSING AT SR 1432 (TORY PATH). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO FY 26. "DP" REPRESENTS FEDERAL CRISI GRANT FUNDS. "O" REPRESENTS CSX FUNDING.</u>	CONSTRUCTION	FY 2026 - \$47,000 (DP) FY 2026 - \$193,000 (T) FY 2026 - \$3,000 (O) FY 2027 - \$2,397,000 (DP) FY 2027 - \$9,818,000 (T) FY 2027 - \$128,000 (O) FY 2028 - \$1,598,000 (DP) FY 2028 - \$6,545,000 (T) FY 2028 - \$85,000 (O) FY 2029 - \$658,000 (DP) FY 2029 - \$2,695,000 (T) FY 2029 - \$35,000 (O) \$24,202,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

* R-5706A CABARRUS MECKLENBURG PROJ.CATEGORY REGIONAL	NC 73 (DAVIDSON HIGHWAY), EAST OF SR 2693 (DAVIDSON-CONCORD ROAD) TO EAST OF SR 1394 (POPLAR TENT ROAD). <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$408,000 (NHP) FY 2026 - \$2,451,000 (NHP) FY 2027 - \$2,451,000 (NHP) FY 2028 - \$2,451,000 (NHP) FY 2029 - \$1,940,000 (NHP) FY 2025 - \$1,000,000 (NHP) FY 2026 - \$1,000,000 (NHP) FY 2028 - \$320,000 (NHP) FY 2029 - \$14,278,000 (NHP) FY 2030 - \$10,689,000 (NHP) FY 2031 - \$6,712,000 (NHP) <u>\$43,700,000</u>
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* U-5764 UNION PROJ.CATEGORY REGIONAL	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN TO SIX LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$1,000,000 (T) FY 2026 - \$3,356,000 (T) FY 2027 - \$5,227,000 (T) FY 2028 - \$5,227,000 (T) FY 2029 - \$4,791,000 (T) FY 2030 - \$4,900,000 (T) FY 2025 - \$3,700,000 (T) FY 2026 - \$3,700,000 (T) FY 2029 - \$747,000 (T) FY 2030 - \$27,955,000 (T) FY 2031 - \$24,347,000 (T) FY 2032 - \$14,384,000 (T) FY 2033 - \$7,267,000 (T) <u>\$106,601,000</u>
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* U-5906 MECKLENBURG PROJ.CATEGORY DIVISION	SR 2195 (TORRENCE CHAPEL ROAD), SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. INTERSECTION IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$7,773,000 (BGDA) FY 2025 - \$23,000 (T(DA)) FY 2025 - \$14,000 (T) FY 2025 - \$7,773,000 (L) FY 2026 - \$1,080,000 (T(DA)) FY 2026 - \$651,000 (T) FY 2027 - \$775,000 (T(DA)) FY 2027 - \$467,000 (T) FY 2028 - \$397,000 (T(DA)) FY 2028 - \$240,000 (T) <u>\$19,193,000</u>
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* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 10

U-6248	NC 75, SR 1111 (OLD PROVIDENCE ROAD).	RIGHT-OF-WAY	FY 2025 -	\$1,278,000	(T(DA))
UNION	CONSTRUCT INTERSECTION IMPROVEMENTS.		FY 2025 -	\$320,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR UTILITY</u>	CONSTRUCTION	FY 2027 -	\$29,000	(T(DA))
EXEMPT	<u>RELOCATION, DELAY CONSTRUCTION FROM FY 26 TO</u>		FY 2027 -	\$428,000	(L)
	<u>FY 27.</u>		FY 2028 -	\$2,074,000	(T(DA))
			FY 2028 -	\$281,000	(L)
			FY 2029 -	\$732,000	(T(DA))
				\$5,142,000	

DIVISION 11

AV-5894	WILKES COUNTY AIRPORT (UKF), EXTEND RUNWAY TO	RIGHT-OF-WAY	FY 2025 -	\$600,000	(T)
WILKES	7,000 FEET.	CONSTRUCTION	FY 2026 -	\$1,000,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$2,200,000	(T)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2028 -	\$4,800,000	(T)
			FY 2029 -	\$2,300,000	(T)
			FY 2030 -	\$2,000,000	(T)
				\$12,900,000	
* B-5833	US 21 BUSINESS, REPLACE BRIDGE 980029 OVER I-77.	CONSTRUCTION	FY 2025 -	\$5,111,000	(BFP)
YADKIN	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2026 -	\$6,850,000	(BFP)
PROJ.CATEGORY	<u>THRESHOLDS.</u>		FY 2027 -	\$4,618,000	(BFP)
REGIONAL			FY 2028 -	\$721,000	(BFP)
				\$17,300,000	

BN-0004	DOBSON SCHOOL GREENWAY, CENTRAL MIDDLE	RIGHT-OF-WAY	FY 2025 -	\$40,000	(CRPLT5)
SURRY	SCHOOL TO THE ELEMENTARY SCHOOL OF DOBSON.		FY 2025 -	\$10,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY CONNECTOR.	CONSTRUCTION	FY 2026 -	\$1,188,000	(CRPLT5)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2026 -	\$297,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>			\$1,535,000	
	<u>AND CONSTRUCTION FROM FY 24 TO FY 26.</u>				

EB-5845	S. SOUTH STREET, WORTH STREET TO ROCKFORD	RIGHT-OF-WAY	FY 2025 -	\$129,000	(TA5T50)
SURRY	STREET. ROCKFORD STREET, PENN STREET TO US		FY 2025 -	\$32,000	(L)
PROJ.CATEGORY	52. WORTH STREET, SOUTH STREET TO US 52.	CONSTRUCTION	FY 2026 -	\$344,000	(TA5T50)
DIVISION	CONSTRUCT SIDEWALK.		FY 2026 -	\$86,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>			\$591,000	
	<u>DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25</u>				
	<u>AND CONSTRUCTION FROM FY 25 TO FY 26.</u>				

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

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**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 11

EB-5961 SURRY PROJ.CATEGORY DIVISION	US 21 BUSINESS (NORTH BRIDGE STREET), NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$42,000 (TALT5) FY 2025 - \$11,000 (L) FY 2026 - \$140,000 (TALT5) FY 2026 - \$35,000 (L) \$228,000
EB-5983 WATAUGA PROJ.CATEGORY DIVISION	US 421 (KING STREET) MULTI-USE PATH, GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$16,000 (TAANY) FY 2025 - \$4,000 (L) FY 2026 - \$1,492,000 (TAANY) FY 2026 - \$373,000 (L) \$1,885,000
HB-0046 ASHE PROJ.CATEGORY EXEMPT	SR 1105, REPLACE BRIDGE 040226 OVER SOUTH FORK NEW RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26. DP FUNDS REPRESENT RAISE GRANT FUNDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$17,000 (DP) FY 2025 - \$69,000 (HFB) FY 2025 - \$15,000 (DP) FY 2025 - \$61,000 (HFB) FY 2026 - \$210,000 (DP) FY 2026 - \$842,000 (HFB) \$1,214,000
R-2566BB WATAUGA PROJ.CATEGORY REGIONAL	NC 105, SR 1658 (OLD SHULLS MILL ROAD) INTERSECTION. REALIGN SR 1658 (OLD SHULLS MILL ROAD). <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$501,000 (T) FY 2026 - \$1,099,000 (T) \$1,600,000
* U-6157 CALDWELL PROJ.CATEGORY DIVISION	SR 1130 (CAJAH MOUNTAIN ROAD), SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$3,467,000 (BGANY) FY 2026 - \$3,782,000 (BGANY) FY 2027 - \$3,151,000 (BGANY) FY 2028 - \$1,300,000 (BGANY) FY 2029 - \$1,300,000 (BGANY) FY 2024 - \$5,100,000 (BGANY) FY 2025 - \$5,100,000 (BGANY) FY 2027 - \$239,000 (BGANY) FY 2028 - \$9,616,000 (BGANY) FY 2029 - \$7,505,000 (BGANY) FY 2030 - \$5,054,000 (BGANY) FY 2031 - \$1,486,000 (BGANY) \$47,100,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 12

B-6041	I-40, REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK.	RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$290,000	(BFP)
CATAWBA			FY 2030 - \$8,877,000	(BFP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2031 - \$11,029,000	(BFP)
STATEWIDE			FY 2032 - \$6,994,000	(BFP)
			<u>\$27,190,000</u>	

BL-0067	AVIATION WALK CONNECTOR, CLEMENT BOULEVARD TO 17TH STREET NW. EXTEND MULTI-USE PATH.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$40,000	(BGDA)
CATAWBA			FY 2025 - \$10,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 - \$2,120,000	(BGDA)
DIVISION			FY 2025 - \$530,000	(L)
			<u>\$2,700,000</u>	

C-5196	16TH STREET (SANDY RIDGE ROAD) AT 21ST AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$2,364,000	(CMAQ)
CATAWBA			FY 2025 - \$492,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2026 - \$2,000,000	(CMAQ)
DIVISION			FY 2026 - \$1,990,000	(BGANY)
			FY 2026 - \$998,000	(L)
			<u>\$7,844,000</u>	

* C-5606B	NC 161, SOUTH 13TH STREET TO WEST BOSTON AVENUE. CONSTRUCT SIDEWALK WITH CROSSWALKS AT SOUTH 13TH STREET AND SOUTH 14TH STREET.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$4,000	(CMAQ)
GASTON			FY 2025 - \$1,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS RIGHT-OF-WAY TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>		FY 2025 - \$423,000	(CMAQ)
EXEMPT			FY 2025 - \$106,000	(L)
			<u>\$534,000</u>	

C-5704	CRAMERTON- MCADENVILLE GREENWAY CONNECTOR, CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$175,000	(CMAQ)
GASTON			FY 2024 - \$44,000	(L)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2025 - \$41,000	(CMAQ)
EXEMPT			FY 2025 - \$10,000	(L)
			FY 2025 - \$321,000	(CMAQ)
			FY 2025 - \$332,000	(L)
			FY 2026 - \$568,000	(CMAQ)
			FY 2026 - \$142,000	(L)
			<u>\$1,633,000</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

HB-0018 IREDELL PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGES 480006 AND 480007 OVER CATAWBA RIVER. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$700,000 (BFP) FY 2026 - \$700,000 (BFP) FY 2028 - \$12,950,000 (BFP) FY 2029 - \$14,187,000 (BFP) FY 2030 - \$9,917,000 (BFP) FY 2031 - <u>\$3,547,000</u> (BFP) \$42,001,000
* R-2307B IREDELL CATAWBA PROJ.CATEGORY REGIONAL	NC 150, SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO US 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$49,469,000 (NHP) FY 2025 - \$213,000 (T(M)) FY 2026 - \$58,888,000 (NHP) FY 2026 - \$253,000 (T(M)) FY 2027 - \$51,806,000 (NHP) FY 2027 - \$219,000 (T(M)) FY 2028 - \$40,033,000 (NHP) FY 2028 - \$169,000 (T(M)) FY 2029 - \$35,305,000 (NHP) FY 2029 - <u>\$145,000</u> (T(M)) \$236,500,000
* R-3603A CATAWBA ALEXANDER PROJ.CATEGORY DIVISION	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER. <u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$5,891,000 (BGANY) FY 2026 - \$7,069,000 (BGANY) FY 2027 - \$1,620,000 (BGANY) FY 2028 - \$1,620,000 (BGANY) FY 2025 - \$2,250,000 (BGANY) FY 2026 - \$2,250,000 (BGANY) FY 2028 - \$14,808,000 (BGANY) FY 2029 - \$23,285,000 (BGANY) FY 2030 - \$19,668,000 (BGANY) FY 2031 - \$14,123,000 (BGANY) FY 2032 - <u>\$6,116,000</u> (BGANY) \$98,700,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

R-5100B	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY	BUILD NC ROW	FY 2024 -	\$201,000	(T)
IREDELL	SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES.		FY 2025 -	\$201,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>		FY 2026 -	\$201,000	(T)
DIVISION	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>		FY 2027 -	\$201,000	(T)
	<u>FY 26.</u>		FY 2028 -	\$201,000	(T)
			FY 2029 -	\$201,000	(T)
			FY 2030 -	\$201,000	(T)
			FY 2031 -	\$201,000	(T)
			FY 2032 -	\$201,000	(T)
			FY 2033 -	\$201,000	(T)
			AFTER FY 2033 -	\$543,000	(T)
		CONSTRUCTION	FY 2026 -	\$1,920,000	(BGANY)
			FY 2027 -	\$6,144,000	(BGANY)
			FY 2028 -	\$1,536,000	(BGANY)
				\$12,153,000	
RL-0001	SR 2395 (MAZEPPA ROAD), NC 115 INTERSECTION.	RIGHT-OF-WAY	FY 2025 -	\$160,000	(DP)
IREDELL	CONSTRUCT GRADE SEPARATION OVER NC 115 AND		FY 2025 -	\$160,000	(L)
PROJ.CATEGORY	NORFOLK SOUTHERN RAILROAD.	CONSTRUCTION	FY 2025 -	\$3,930,000	(DP)
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$3,818,000	(BGDA)
	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	\$4,885,000	(L)
	<u>DP FUNDS REPRESENT FEDERAL CRISI GRANT</u>			\$12,953,000	
	<u>FUNDS.</u>				
TG-6792	GASTON TRANSIT, TRANSIT ENHANCEMENTS -	CONSTRUCTION	FY 2024 -	\$92,000	(L)
GASTON	PEDESTRIAN WALKWAYS		FY 2024 -	\$366,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>			\$458,000	
PUBLIC TRANS	<u>MPO.</u>				
U-2307B	MCDONALD PARKWAY, SR 1453 (SPRINGS ROAD) TO	RIGHT-OF-WAY	FY 2026 -	\$8,608,000	(BGANY)
CATAWBA	NC 127. WIDEN TO MULTI-LANES.		FY 2027 -	\$12,374,000	(BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 -	\$12,374,000	(BGANY)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2029 -	\$9,684,000	(BGANY)
	<u>AND CONSTRUCTION FROM FY 28 TO FY 29.</u>		FY 2030 -	\$10,760,000	(BGANY)
		UTILITIES	FY 2026 -	\$7,850,000	(BGANY)
			FY 2027 -	\$7,850,000	(BGANY)
		CONSTRUCTION	FY 2029 -	\$5,754,000	(BGANY)
			FY 2030 -	\$18,944,000	(BGANY)
			FY 2031 -	\$16,548,000	(BGANY)
			FY 2032 -	\$12,619,000	(BGANY)
			FY 2033 -	\$10,836,000	(BGANY)
				\$134,201,000	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

* U-5777 CATAWBA	NC 127, 1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.	CONSTRUCTION	FY 2025 - \$65,000 (BGANY) FY 2026 - \$3,497,000 (BGANY) FY 2027 - \$2,433,000 (BGANY) FY 2028 - \$505,000 (BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		<u>\$6,500,000</u>
REGIONAL			

U-5780 IREDELL	NC 150, INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.	CONSTRUCTION	FY 2025 - \$14,000 (T) FY 2026 - \$1,264,000 (T) FY 2027 - \$172,000 (T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		<u>\$1,450,000</u>
REGIONAL			

* U-5800 GASTON	NC 7, INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2025 - \$52,000 (BG50200) FY 2026 - \$2,028,000 (BG50200) FY 2027 - \$2,080,000 (BG50200) FY 2028 - \$520,000 (BG50200) FY 2029 - \$520,000 (BG50200)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		
REGIONAL		UTILITIES	FY 2025 - \$1,850,000 (BG50200) FY 2026 - \$1,850,000 (BG50200)
		CONSTRUCTION	FY 2025 - \$6,895,000 (BG50200) FY 2026 - \$9,062,000 (BG50200) FY 2027 - \$3,743,000 (BG50200)
			<u>\$28,600,000</u>

* U-5821 GASTON	NC 279 (NEW HOPE ROAD), SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4 LANES.	RIGHT-OF-WAY	FY 2024 - \$20,000,000 (T) FY 2025 - \$11,508,000 (T) FY 2026 - \$9,452,000 (T) FY 2027 - \$5,120,000 (T) FY 2028 - \$5,120,000 (T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 26 TO FY 28.</u>		
DIVISION		UTILITIES	FY 2024 - \$3,000,000 (T) FY 2025 - \$3,000,000 (T)
		CONSTRUCTION	FY 2028 - \$6,074,000 (T) FY 2029 - \$16,157,000 (T) FY 2030 - \$13,768,000 (T) FY 2031 - \$9,862,000 (T) FY 2032 - \$5,839,000 (T)
			<u>\$108,900,000</u>

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

* U-5961	NC 274 (UNION ROAD), OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY.	RIGHT-OF-WAY	FY 2025 -	\$134,000	(BG50200)
GASTON			FY 2026 -	\$5,146,000	(BG50200)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 27 TO FY 28. "O" FUNDS REPRESENT CITY OF GASTONIA FUNDS.</u>		FY 2027 -	\$5,146,000	(BG50200)
REGIONAL			FY 2028 -	\$295,000	(BG50200)
		UTILITIES	FY 2029 -	\$2,680,000	(BG50200)
			FY 2025 -	\$1,850,000	(BG50200)
			FY 2026 -	\$1,850,000	(BG50200)
		CONSTRUCTION	FY 2028 -	\$2,689,000	(BG50200)
			FY 2028 -	\$1,502,000	(O)
			FY 2029 -	\$2,576,000	(BG50200)
			FY 2029 -	\$2,486,000	(O)
			FY 2030 -	\$1,134,000	(BG50200)
			FY 2030 -	\$1,012,000	(O)
				<u>\$28,500,000</u>	

* U-5965	US 29 (FRANKLIN BOULEVARD), US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.	RIGHT-OF-WAY	FY 2024 -	\$3,680,000	(T)
GASTON			FY 2025 -	\$920,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$690,000	(T)
REGIONAL			FY 2027 -	\$690,000	(T)
		CONSTRUCTION	FY 2025 -	\$72,000	(BG50200)
			FY 2026 -	\$4,752,000	(BG50200)
			FY 2027 -	\$2,376,000	(BG50200)
				<u>\$13,180,000</u>	

* U-6146	US 29/74 (WILKINSON BOULEVARD), MARKET STREET TO SR 2015 (ALBERTA AVENUE). WIDEN TO SIX LANES (INCLUDES REPLACEMENT OF BRIDGE 350082 OVER SOUTH FORK OF CATAWBA RIVER).	BUILD NC ROW	FY 2024 -	\$172,000	(T)
GASTON			FY 2025 -	\$172,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2026 -	\$172,000	(T)
REGIONAL			FY 2027 -	\$172,000	(T)
			FY 2028 -	\$172,000	(T)
			FY 2029 -	\$172,000	(T)
			FY 2030 -	\$172,000	(T)
			FY 2031 -	\$172,000	(T)
			FY 2032 -	\$172,000	(T)
			FY 2033 -	\$172,000	(T)
			AFTER FY 2033 -	\$516,000	(T)
		CONSTRUCTION	FY 2025 -	\$3,221,000	(T)
			FY 2025 -	\$1,855,000	(HFB)
			FY 2026 -	\$8,617,000	(T)
			FY 2026 -	\$4,964,000	(HFB)
			FY 2027 -	\$7,387,000	(T)
			FY 2027 -	\$4,255,000	(HFB)
			FY 2028 -	\$5,296,000	(T)
			FY 2028 -	\$3,051,000	(HFB)
			FY 2029 -	\$3,080,000	(T)
			FY 2029 -	\$1,774,000	(HFB)
				<u>\$45,736,000</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 12

U-6153	STATESVILLE, SR 1363 (BETHLEHEM ROAD).	CONSTRUCTION	FY 2026 -	\$1,049,000	(T)
IREDELL	RELOCATE ROADWAY ADJACENT TO STATESVILLE		FY 2026 -	\$2,550,000	(O)
PROJ.CATEGORY	REGIONAL AIRPORT.		FY 2027 -	<u>\$1,049,000</u>	(T)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. DELAY CONSTRUCTION FROM FY 24 TO FY 26. "O" FUNDS REPRESENT CITY OF STATESVILLE FUNDS.</u>			\$4,648,000	

W-5601U	NC 150, NC 150 AT NC 152 (WESTERN INTERSECTION)	CONSTRUCTION	FY 2025 -	\$606,000	(HSIP)
IREDELL	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION. DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		FY 2026 -	<u>\$544,000</u>	(HSIP)
PROJ.CATEGORY				\$1,150,000	
REGIONAL					

DIVISION 13

HE-0001A	I-26, MILEMARKER 35. CONSTRUCT INTERCHANGE.	CONSTRUCTION	FY 2024 -	<u>\$24,360,000</u>	(HF)
BUNCOMBE	<u>SEGMENT HE-0001 INTO SEGMENT A AT THE REQUEST OF THE DIVISION.</u>			\$24,360,000	
PROJ.CATEGORY					
EXEMPT					

* HE-0001B	NEW ROUTE, FREDERICK LAW OLMSTEAD WAY EAST TO I-26. CONSTRUCT TWO LANE ROAD WITH SIDEWALK.	CONSTRUCTION	FY 2025 -	\$2,500,000	(ADHSL)
BUNCOMBE	<u>ADD SEGMENT B AT THE REQUEST OF THE DIVISION.</u>		FY 2025 -	<u>\$8,082,000</u>	(HF)
PROJ.CATEGORY				\$10,582,000	
EXEMPT					

* HS-2413I	SR 1002 (OLD LEICESTER HIGHWAY), NC 63 TO SR 1607 NEAR LEICESTER. INSTALL GUARDRAIL.	CONSTRUCTION	FY 2025 -	<u>\$267,000</u>	(HSIP)
BUNCOMBE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$267,000	
PROJ.CATEGORY					
DIVISION					

* HS-2413J	SR 1727 (MONTICELLO ROAD), SR 1882 (NEW STOCK ROAD) TO EAST OF NC 251 (OLD MARSHALL HIGHWAY). INSTALL GUARDRAIL.	CONSTRUCTION	FY 2025 -	<u>\$300,000</u>	(HSIP)
BUNCOMBE	<u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>			\$300,000	
PROJ.CATEGORY					
DIVISION					

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 13

R-0204E McDOWELL	US 221, NORTH OF I-40 TO SR 1153 (GOOSE CREEK ROAD).	RIGHT-OF-WAY	FY 2026 - \$318,000 (BGANY)
			FY 2027 - \$9,848,000 (BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2028 - \$9,848,000 (BGANY)
DIVISION	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 25 TO FY 26.</u>		FY 2029 - \$5,427,000 (BGANY)
		UTILITIES	FY 2030 - \$6,360,000 (BGANY)
			FY 2025 - \$1,700,000 (BGANY)
			FY 2026 - \$1,700,000 (BGANY)
		CONSTRUCTION	FY 2028 - \$10,934,000 (BGANY)
			FY 2029 - \$22,130,000 (BGANY)
			FY 2030 - \$19,533,000 (BGANY)
			FY 2031 - \$14,583,000 (BGANY)
			FY 2032 - <u>\$6,520,000</u> (BGANY)
			\$108,901,000

TG-6183B BUNCOMBE	CITY OF ASHEVILLE, TRANSIT PREVENTATIVE MAINTENANCE.	CAPITAL	FY 2024 - \$1,019,000 (L)
PROJ.CATEGORY	<u>MODIFY FUDING IN FY 24 AND FY 25 AT THE REQUEST</u>		FY 2024 - \$4,074,000 (5307)
PUBLIC TRANS	<u>OF THE MPO.</u>		FY 2025 - \$392,000 (L)
			FY 2025 - <u>\$1,650,000</u> (5307)
			\$7,135,000

DIVISION 14

BL-0008 HENDERSON	CLEAR CREEK GREENWAY/ HENDERSONVILLE, CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD.	CONSTRUCTION	FY 2025 - \$2,361,000 (BGANY)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 - <u>\$953,000</u> (L)
DIVISION	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>		\$3,314,000

HF-0005 CLAY	SR 1140 (MYERS CHAPEL ROAD), REPLACE BRIDGE 022063 OVER BLAIR CREEK AND BRIDGE 022088 OVER HYATT MILL CREEK.	ENGINEERING	FY 2024 - \$196,000 (FLAP)
PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 26 TO FY 25.</u>	RIGHT-OF-WAY	FY 2024 - \$49,000 (HF(M))
EXEMPT	<u>THIS IS A CORRECTION TO AN AMENDMENT THAT WAS APPROVED IN JULY 2024.</u>		FY 2024 - \$248,000 (FLAP)
		UTILITIES	FY 2024 - \$62,000 (HF(M))
			FY 2024 - \$229,000 (FLAP)
			FY 2024 - \$57,000 (HF(M))
		CONSTRUCTION	FY 2025 - \$107,000 (FLAP)
			FY 2025 - \$2,286,000 (T)
			FY 2025 - \$18,000 (HF(M))
			FY 2026 - \$1,235,000 (T)
			FY 2026 - <u>\$9,000</u> (HF(M))
			\$4,496,000

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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DIVISION 14

HS-2014AD JACKSON	SR 1356 (SAVANNAH DRIVE), US 23 BUS TO NICOL ARMS ROAD. CONSTRUCT SIDEWALK.	CONSTRUCTION	FY 2025 - \$1,000 (HSIP) FY 2026 - <u>\$109,000</u> (HSIP)
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PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.
DIVISION

HS-2014G GRAHAM	NC 143, LONG HUNGRY ROAD INTERSECTION. IMPROVE ALIGNMENT AND SUPERELEVATION.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,000 (HSIP) FY 2025 - \$5,000 (HSIP) FY 2026 - <u>\$510,000</u> (HSIP)
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PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.
REGIONAL

HS-2014Z SWAIN	SR 1337 (WEST DEEP CREEK ROAD), SR 1338. INSTALL PEDESTRIAN ACCOMMODATIONS.	CONSTRUCTION	FY 2025 - <u>\$71,000</u> (HSIP) \$71,000
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PROJ.CATEGORY TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.
DIVISION

* HS-2414C HENDERSON	US 64 (6TH AVENUE W.), NORTH OAK STREET INTERSECTION IN HENDERSONVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACON WITH ADVANCED FLASHERS AND ACTUATED CROSSWALK LIGHTING.	CONSTRUCTION	FY 2025 - <u>\$50,000</u> (HSIP) \$50,000
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PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
REGIONAL

* HS-2414D MACON	SR 1668 (FULTON ROAD), US 64 TO SR 1667 NEAR FRANKLIN. INSTALL GUARDRAIL.	CONSTRUCTION	FY 2025 - <u>\$190,000</u> (HSIP) \$190,000
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PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
DIVISION

* HS-2414E MACON	SR 1372 (LOWER BURNINGTOWN ROAD), SR 1474 TO SR 1392 NEAR FRANKLIN. INSTALL GUARDRAIL.	CONSTRUCTION	FY 2025 - <u>\$375,000</u> (HSIP) \$375,000
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PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.
DIVISION

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
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STIP MODIFICATIONS**

DIVISION 14

<p>* HS-2414F HENDERSON PROJ.CATEGORY REGIONAL</p>	<p>NC 191 (HAYWOOD ROAD), RIDGEWOOD BOULEVARD / WHITMIRE STREET INTERSECTION IN HENDERSONVILLE. INSTALL RECTANGULAR RAPID FLASHING BEACON AND ACTUATED CROSSWALK LIGHTING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$43,000</u> (HSIP) \$43,000</p>
<p>* HS-2414G TRANSYLVANIA PROJ.CATEGORY DIVISION</p>	<p>SR 1512 (ECUSTA ROAD), ECUSTA BYPASS INTERSECTION IN BREVARD. INSTALL RECTANGULAR RAPID FLASHING BEACON AND ACTUATED CROSSWALK LIGHTING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$35,000</u> (HSIP) \$35,000</p>
<p>* HS-2414H TRANSYLVANIA PROJ.CATEGORY REGIONAL</p>	<p>US 64, MILE MARKER 5 TO MILE MARKER 13 AND MILE MARKER 25 TO MILE MARKER 31 NEAR BREVARD. INSTALL RUMBLE STRIPES WITH 6" LONG LIFE PAVEMENT MARKINGS. <u>ADD PROJECT BREAK AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - <u> \$580,000</u> (HSIP) \$580,000</p>
<p>TA-5229 HENDERSON PROJ.CATEGORY PUBLIC TRANS</p>	<p>APPLE COUNTRY TRANSIT, REPLACEMENT TRANSIT VEHICLE ACQUISITION. <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2024 - \$116,000 (L) FY 2024 - <u> \$462,000</u> (5307) \$578,000</p>
<p>TG-6181 HENDERSON PROJ.CATEGORY PUBLIC TRANS</p>	<p>APPLE COUNTRY TRANSIT, TRANSIT ROUTINE CAPITAL COST OF CONTRACTING. <u>MODIFY FUNDING IN FY 24 AND FY 25 AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2024 - \$63,000 (L) FY 2024 - \$252,000 (5307) FY 2025 - \$63,000 (L) FY 2025 - <u> \$252,000</u> (5307) \$630,000</p>

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP MODIFICATIONS**

DIVISION 14

TG-6788	WAYNESVILLE, MOUNTAIN PROJECTS (HAYWOOD	CAPITAL	FY 2024 -	\$84,000	(L)
HAYWOOD	COUNTY) DEVIATED FIXED ROUTE CAPITAL AND		FY 2024 -	\$134,000	(5307)
PROJ.CATEGORY	CARES FUNDS.		FY 2025 -	\$41,000	(L)
PUBLIC TRANS	<u>MODIFY FUNDING IN FY 24, FY 25, FY 26, FY 27 AND FY</u>		FY 2025 -	\$163,000	(5307)
	<u>28 AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$41,000	(L)
			FY 2026 -	\$163,000	(5307)
			FY 2027 -	\$41,000	(L)
			FY 2027 -	\$163,000	(5307)
			FY 2028 -	\$41,000	(L)
			FY 2028 -	\$163,000	(5307)
				<u>\$1,034,000</u>	

TO-6106	APPLE COUNTRY TRANSIT, OPERATING ASSISTANCE	OPERATIONS	FY 2024 -	\$237,000	(L)
HENDERSON	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2024 -	\$237,000	(5307)
PROJ.CATEGORY	<u>MPO.</u>			\$474,000	
PUBLIC TRANS					

STIP DELETIONS

DIVISION 2

U-5870	SR 1708 (FIRE TOWER ROAD), SR 1704 (FOURTEENTH	RIGHT-OF-WAY	FY 2025 -	\$349,000	(T)
PITT	STREET) TO NC 33 (EAST 10TH STREET) IN		FY 2026 -	\$11,524,000	(T)
PROJ.CATEGORY	GREENVILLE. WIDEN TO FOUR LANES.		FY 2027 -	\$16,063,000	(T)
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>		FY 2028 -	\$3,492,000	(T)
	<u>DIVISION. WORK TO BE ACCOMPLISHED UNDER U-</u>		FY 2029 -	\$3,492,000	(T)
	<u>5785.</u>	UTILITIES	FY 2025 -	\$2,250,000	(T)
			FY 2026 -	\$2,250,000	(T)
		CONSTRUCTION	FY 2030 -	\$10,139,000	(T)
			FY 2031 -	\$9,688,000	(T)
			FY 2032 -	\$6,416,000	(T)
			FY 2033 -	\$1,955,000	(T)
				<u>\$67,618,000</u>	

DIVISION 5

* BL-0106	HIGGINS GREENWAY (PHASE IV), KILDARE FARM	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE	ROAD TO HARRISON AVENUE IN CARY. CONSTRUCT		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	MULTI-USE PATH.	CONSTRUCTION	FY 2024 -	\$19,000	(CMAQ)
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$1,015,000	(L)
			FY 2025 -	\$1,551,000	(CMAQ)
			FY 2026 -	\$366,000	(CMAQ)
				<u>\$2,961,000</u>	

* INDICATES FEDERAL AMENDMENT

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 5

* BL-0108	UTLEY CREEK GREENWAY WEST, PARKWAY	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE	GREENWAY CONNECTION AND ALIGNMENT IN HOLLY		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	SPRINGS.	CONSTRUCTION	FY 2024 -	\$19,000	(CMAQ)
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$830,000	(L)
			FY 2025 -	\$1,585,000	(CMAQ)
			FY 2026 -	\$315,000	(CMAQ)
				\$2,759,000	

* BL-0109	SOUTHWEST DOWNTOWN BIKE AND PEDESTRIAN	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
WAKE	GATEWAY, LAKE WHEELER ROAD FROM CENTENNIAL		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	PARKWAY TO WEST SOUTH STREET IN RALEIGH.	CONSTRUCTION	FY 2024 -	\$7,000	(CMAQ)
EXEMPT	CONSTRUCT SHARED USE PATH.		FY 2024 -	\$438,000	(L)
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2025 -	\$650,000	(CMAQ)
				\$1,105,000	

* W-5805A	NC 42, SR 1101 (PINEY GROVE - WILBON ROAD)	RIGHT-OF-WAY	FY 2025 -	\$235,000	(HSIP)
WAKE	INTERSECTION. CONSTRUCT ROUNDABOUT.	CONSTRUCTION	FY 2026 -	\$725,000	(HSIP)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>			\$960,000	
REGIONAL	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION</u>				

DIVISION 6

B-5708	NC 24, REPLACE BRIDGE 250144 OVER SOUTH RIVER.	RIGHT-OF-WAY	FY 2026 -	\$520,000	(T)
CUMBERLAND	<u>REMOVE PROJECT AT THE REQUEST OF</u>	UTILITIES	FY 2026 -	\$360,000	(T)
PROJ.CATEGORY	<u>STRUCTURES MANAGEMENT. PROJECT TO BE</u>	CONSTRUCTION	FY 2029 -	\$1,382,000	(T)
STATEWIDE	<u>DELIVERED UNDER THE DIVISION BRIDGE PROGRAM.</u>		FY 2030 -	\$3,038,000	(T)
			FY 2031 -	\$579,000	(T)
				\$5,879,000	

* B-5945	NC 87, REPLACE BRIDGE 080014 OVER HAMMOND	RIGHT-OF-WAY	FY 2027 -	\$700,000	(BFP)
BLADEN	CREEK.	CONSTRUCTION	FY 2030 -	\$1,706,000	(BFP)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF</u>		FY 2031 -	\$4,032,000	(BFP)
STATEWIDE	<u>STRUCTURES MANAGEMENT. PROJECT TO BE</u>		FY 2032 -	\$1,462,000	(BFP)
	<u>DELIVERED UNDER THE DIVISION BRIDGE PROGRAM.</u>			\$7,900,000	

* INDICATES FEDERAL AMENDMENT

Thursday, September 5, 2024

**REVISIONS TO THE 2024-2033 STIP
HIGHWAY PROGRAM
STIP DELETIONS**

DIVISION 6

* BL-0094	NC 210, CONSTRUCT A MULTI-USE PATH FROM	ENGINEERING	FY 2024 -	\$29,000	(BGDA)
HARNETT	HARNETT CENTRAL ROAD TO NORTH HARNETT		FY 2024 -	\$11,000	(L)
PROJ.CATEGORY	PRIMARY SCHOOL ROAD.	RIGHT-OF-WAY	FY 2024 -	\$7,000	(BGDA)
DIVISION	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2024 -	\$3,000	(L)
		CONSTRUCTION	FY 2024 -	\$404,000	(BGDA)
			FY 2024 -	<u>\$146,000</u>	(L)
				\$600,000	

DIVISION 8

* B-5003	COMMONWEALTH AVENUE, REPLACE BRIDGE 820081
SCOTLAND	OVER LEITH CREEK WITH CULVERT IN LAURINBURG.
PROJ.CATEGORY	<u>REMOVE PROJECT AT REQUEST OF TOWN OF</u>
TRANSITION	<u>LAURINBURG.</u>

DIVISION 9

* HL-0016	US 311 (MAIN STREET), SR 1977 (PINE HALL ROAD) IN	ENGINEERING	FY 2024 -	\$8,000	(BGDA)
FORSYTH	WALKERTOWN. REALIGN INTERSECTION AND ADD		FY 2024 -	\$2,000	(L)
PROJ.CATEGORY	AUXILIARY TURN LANES.	RIGHT-OF-WAY	FY 2024 -	\$72,000	(BGDA)
EXEMPT	<u>REMOVE PROJECT AT THE REQUEST OF TOWN AND</u>		FY 2024 -	\$18,000	(L)
	<u>MPO.</u>	CONSTRUCTION	FY 2024 -	\$412,000	(BGDA)
			FY 2024 -	<u>\$103,000</u>	(L)
				\$615,000	

ITEM N SUMMARY

ADDITION	27	PROJECTS	\$57,714,000
MODIFICATION	149	PROJECTS	
DELETION	10	PROJECTS	\$90,397,000
	186	PROJECTS	(\$32,683,000)

* INDICATES FEDERAL AMENDMENT

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 41 agreements for approval by the Board of Transportation

Statewide

CSX Transportation, Inc. (CSX)
National Railroad Passenger
Corporation (Amtrak)
P-5753
RAIL

This Framework Agreement covers the Parties' arrangement to perform projects under the Richmond to Raleigh (R2R) Corridor Infrastructure Engineering & Safety Program which includes grade separation of an existing at-grade railroad crossing on the S-Line in Wake Forest, access to the S-Line corridor, completion of field surveys, and preparation of preliminary engineering (30% design) for planned passenger rail service between Raleigh, NC and Richmond, VA and within the Raleigh to Richmond Innovating Rail Program—Phases IA and II which includes right-of-way acquisition, 60% and final design, construction, and service implementation from Raleigh, NC to Wake Forest, NC. Work responsibilities will be assigned, and costs estimated in definitive agreements to be developed and negotiated between the Parties.

Federal Railroad Administration
(FRA)
RAIL

This Cooperative Agreement with the FRA covers the Piedmont Atlantic Intermodal Rail System (PAIRS) Project for safety and efficiency improvements to the CSX Transportation freight intermodal network along the rail corridor between Charlotte and Wilmington, NC. The PAIRS Project will include Wilmington Beltline Improvements (P-5740), Wesley Chapel Stouts Road Grade Separation (P-5744), Waxhaw Siding and Helms Road Grade Separation (P-5748), and Polkton Siding (P-5750A) projects. The FRA awarded the Department \$34,898,895.00 for the PAIRS Project, with additional construction funding programmed in the 2020-2029 STIP. Construction agreements for the PAIRS Project will be entered individually. There is no cost to the Department for this Agreement.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 2

Greenville Utilities Commission
Pitt County
HB-0021
50266.1.1
50266.3.1
1000022572
1000022591

This Project consists of the replacement of Bridge 730419 on Oxford Road over Meeting House Branch. At the request of the Commission, the Department shall use its utility limited service contract for a utility engineering firm to engineer plans for the relocation of water and sewer lines. The Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Commission shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Commission is \$201,033.52.

Town of Atlantic Beach
Carteret County
BN-0019
51502.1.1
51502.2.1
51502.2.2
51502.3.1
12991

This Project consists of construction of a sidewalk on the north side of West Fort Macon Road/Highway 58 from Lee Drive to Cedar Lane. The Municipality is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$571,360. The Municipality will be responsible for providing the 20% non-federal match (\$142,840) and all costs that exceed the total available funding off \$714,200.

Division 3

City of Wilmington
New Hanover County
U-6235
48931.1.1
48931.3.1
12993

This Project consists of Wilmington Signal Preemption. The Municipality is responsible for all phases of the Project. This Supplemental Agreement is to increase funding. The Department shall participate in an additional amount not to exceed \$197,106 (80%) in STBG-DA funds. The Municipality will be responsible for providing \$49,276 (20%) as their local match, and all costs that exceed the new total available funding of \$1,517,403.

Division 4

Johnston County
BN-0024
51507.1.1
51507.2.1
51507.3.1
12992

This Project consists of construction of the Neuse River Trail – Wilson’s Mills Segment. The County is responsible for all phases of the Project. The Department shall reimburse 80% of approved eligible costs from the federal funds allocated, not to exceed \$3,368,569. The County will be responsible for providing the 20% non-federal match (\$842,142) and all costs that exceed the total available funding of \$4,210,711

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 4, cont.

Town of Weldon
Halifax County
81007
12984

Project consists of the construction of roadway improvements, sidewalks, pedestrian access facilities, crossing protection improvements and other authorized components associated with the Exit 173 Commerce Park in the Town of Weldon. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$750,000. Costs that exceed this amount shall be borne by the Municipality.

Division 5

City of Raleigh
Wake County
SS-6205D
51493
12926

This Project consists of the development of City of Raleigh's Comprehensive Safety Action Plan to move toward a Vision Zero goal and plan for low cost, high safety improvements. The Project will include all public roads in the corporate city limits, including ones on the NCDOT State Highway System. The City of Raleigh was selected to receive a Safe Streets for All (SS4A) grant. The Municipality shall be responsible for all phases of the Project. The Department has agreed to provide funding towards the non-federal match in an amount not to exceed \$50,000. Costs which exceed this amount shall be borne by the Municipality.

City of Raleigh
Wake County
HL-0119
50786.3.1
12988

This Project consists of widening Six Forks Roadway from Rowan Street to Lynn Road (SR 1827) in Raleigh by constructing a six-lane median divided avenue with sidewalks, separated bikeways, protected intersections, upgraded traffic signals and transit stops. The Department will reimburse 45% of eligible costs up to a maximum of \$13,988,250 with BGANY funds. The Municipality shall provide the 55% (\$17,096,750) non-federal match and all costs that exceed the total available funding of \$31,085,000.

Town of Garner
Wake County
BL-0129
51395.3.1
12996

This Project consists of the construction of a MUP from the intersection of Vandora Springs Road and Buffaloe Road to the entrance of Lake Benson Park and will also include a pedestrian bridge crossing and boardwalk segments in Garner. The Department will reimburse 50% of eligible costs up to a maximum of \$2,657,842 with CMAQ funds. The Municipality shall provide the 50% (\$2,657,842) non-federal match and all costs that exceed the total available funding of \$5,315,684.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Town of Fuquay-Varina
Wake County
HL-0141
51398.3.1
13003

This Project consists of signalization of existing T-intersection at Old Honeycutt Road and Kennebec Road, including installation of pedestrian crosswalks, curb ramps, sidewalk with curb and gutter, and drainage facilities. The Department will reimburse 80% of eligible costs up to a maximum of \$981,600 with STBGDA funds. The Municipality shall provide the 20% (\$245,400) non-federal match and all costs that exceed the total available funding of \$1,227,000.

NC Department of Information
Technology, Center for
Geographic Information and
Analysis and
North Carolina 911 Board
Wake County
36249.4896
1000022793

This Project consists of providing Orthoimagery Advisory and Technical Services for the E911 Statewide Orthoimagery Project. The Department will provide advisory and technical services for a statewide data collection project for a three-year period. The Agency will reimburse the Department for the work performed. The estimated reimbursement to the Department over the three-year period is \$470,315.

North Carolina Railroad
Company (NCRR)
Norfolk Southern Railway
Company (NSR)
Wake County
P-5753
50606
RAIL

This Reimbursement Agreement provides for preliminary engineering coordination and design review of plans for the construction of new tracks, relocation of existing tracks, and revisions to train control signal devices generally parallel to NCRR tracks and NSR operations from Ashe Avenue, beginning at MP NC-80.11 and ending at Control Point Hunt MP NC-81.30, including Boylan Junction to accommodate passenger service along the R2R Corridor. The total estimated cost to the Department is \$100,000.

National Railroad Passenger
Corp. (AMTRAK)
42801.3.F2
RAIL

This Agreement will extend mechanical regulatory oversight at the NC Department of Transportation Rail Division Capital Yard in Raleigh, NC ("Capital Yard"). This oversight is provided by Amtrak for work performed by NCDOT's Equipment Maintenance Contractor for maintenance and/or service of State-owned or leased rail equipment used in Piedmont Service, and also provides review and oversight of the Equipment Maintenance Contractor's maintenance and inspection plans and procedures to ensure that they comply with the regulatory requirements. The estimated cost to the Department for Federal Fiscal Year 2025 is \$566,890.00

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

Norfolk Southern Railway
Company (NSR)
Wake County
P-5753
50606
RAIL

This Reimbursement Agreement provides for preliminary engineering coordination and design review of plans for the construction of new tracks, the relocation of existing tracks, and revisions to train control signal devices generally parallel to NSR track from Boylan Junction northeast through Southern Junction to south of MP NS-232.1 and crossing the NSR corridor at MP NS-230.48 to accommodate passenger service along the R2R Corridor. The total estimated cost to the Department is \$100,000.

City of Raleigh
Wake County
R-2829B
35517.3.TA2
1000020432

This Project consists of NC 540 – Triangle Expressway Southeast Extension from south of SR 2542 (Rock Quarry Road) to I-540/I-87/US 64/US 264 in Wake County. The project will also relocate the Neuse River Greenway Trail to go under the NC 540 bridges over the Neuse River and will build a single barrel box culvert at Randleigh Farm to provide access under Toll NC 540 for service vehicles to reduce right of way damages to the Randleigh Farm property. The Department is responsible for all phases of the Project. At the request of the Municipality, the Department shall include in its contract: Conduit for future lighting in the single barrel box culvert for Randleigh Farm as well as additional one-foot width of sidewalk along 1) Poole Road, 2) the Auburn Knightdale Road bridge and approach slab, and 3) the Rock Quarry Road bridge and approach slab. The Municipality shall reimburse the Department 100% of the estimated cost of the betterments. The estimated reimbursement from the Municipality is \$193,657. This agenda item supersedes the item that was approved by the BOT on January 3, 2024.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 6

City of Fayetteville
Cumberland County
U-4405B
39049.3.3
1000022669

This Project consists of constructing access management improvements on US 401 (Raeford Road) from east of Bunce Road to east of Glensford Drive. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the construction of sidewalks and bus pads along US 401 (Raeford Road). The Municipality shall reimburse the Department 20% of the actual cost of the work. The estimated reimbursement from the Municipality is \$154,727.

Division 7

Norfolk Southern Railway
Company (NSR)
Rockingham County
B-5716
45672
RAIL

This Construction and Reimbursement Agreement covers the replacement of Bridge 140 crossing over the Dan River, located on (SR 1138 - Lindsey Bridge Road) in the Town of Madison, and crossing over tracks operated by NSR. The work will include the removal of the existing at-grade crossing and protective devices and the construction of a new structure in a northerly direction beginning at Sta. 16+09.00 and ending at Sta. 21+52.00, meeting the railroad at Sta. 20+28.82, along with drainage and pavement within the NSR right-of-way. The Department will perform the work. The total estimated cost to the Department is \$600,000.

City of Archdale
Guilford County
U-6018
47163.3.1
1000020067

This Project consists of interchange improvements on NC 62 from SR 1154 (Kersey Valley Road) to SR 1162 (Weant Road) in Archdale and realign SR 1154 and SR 1162 intersections. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$ 384,767.25. This item supersedes the previous item approved by the BOT on December 7, 2023.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 7, cont.

Alamance-Burlington School
System
Alamance County
SM-6107E
51446
12994

This Project consists of internal campus improvements at Alexander Wilson Elementary School located at 2518 NC 54, in Swepsonville, NC. The improvements are associated with what was identified in Traffic Operations Study SCH-F-2021-065 to provide traffic queue storage on campus. The Municipality shall be responsible for all phases of the Project. The Department shall participate in actual costs in an amount not to exceed \$750,000. Costs which exceed this amount shall be borne by the Municipality.

Division 8

Town of Siler City
Chatham County
BN-0026
51509.1.1
51509.2.1
51509.3.1
12986

This Project consists of the construction of sidewalk on the north side on SR 1107 (E Third St.), from SR 1006 (N Second Ave.) to E. Fifth Street in Siler City. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$2,051,200 with CRP funds. The Municipality shall provide the 20% (\$512,800) non-federal match and all costs that exceed the total available funding of \$2,564,000.

Town of Siler City
Chatham County
BN-0027
51510.1.1
51510.2.1
51510.3.1
12987

This Project consists of the construction of sidewalk on the west side on SR 1006 (N Second Avenue), from East Fourth Street to US 64 (West Eleventh Street) in Siler City. The Municipality is responsible for all phases of the Project. The Department will reimburse 80% of eligible costs up to a maximum of \$1,560,088 with CRP funds. The Municipality shall provide the 20% (\$390,022) non-federal match and all costs that exceed the total available funding of \$1,950,110.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Chatham County
36230.34.2.1
1000022630

This Project consists of a planning study to create a vision and brand for multimodal transportation in the Triangle Region and developing an actionable plan, including specific funding/project recommendations for the accelerated implementation of Freeway, Arterial, Street, and Tactical (FAST) transit priority infrastructure along existing roadways and/or in ongoing, upcoming, or potential roadway projects. The Department will be responsible for the study and has partnered with several stakeholders to participate in the costs of the study (see separate agreements). The County shall participate up to a maximum amount of \$10,000. The estimated cost of the project is \$890,000.

Town of Aberdeen
Aberdeen, Carolina & Western
Railway Company (ACWR)
CSX Transportation, Inc. (CSX)
Moore County
RX-2008B
49320
RAIL

This Agreement for Crossing Safety Project covers the design and construction of highway-rail grade crossing safety improvements consisting of the installation or modification of grade crossing active warning devices and installation of a highway traffic signal with preemption with related roadway geometric safety improvements at three (3) highway-rail grade crossings along East South Street at the ACWR tracks (Crossing No. 722 526U, MP SS-56.60 and Crossing No. 630 805J, MP SS-56.60) and the CSX tracks (Crossing No. 630 804C, MP S-228.800), at one (1) highway-rail grade crossing along Sycamore Street at the ACWR tracks (Crossing No. 630 803V, MP SS-56.550), and roadway betterments along Sycamore Street between East South Street and Saunders Avenue in the Town of Aberdeen, Moore County, North Carolina. The Department shall be responsible for coordinating with the railroad for the warning device work pursuant to the terms of its Master Agreement. The Municipality shall be responsible for any roadway work pursuant to the terms of this Agreement. Work will be performed by ACWR, the Municipality, and CSXT. The total estimated cost to the Department is \$3,200,000.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9

Town of Landis
Rowan County
36248.435
1000022496

This Project consists of milling, pavement repairs, and resurfacing five (5) Streets: Tranquil Lake Drive, Lake Drive, Lawing Drive, S. Meriah Street and N. Meriah Street. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$227,133.19.

City of Winston-Salem
Forsyth County
EB-5722
50418.1.1
50418.2.1
50418.3.1
12998

This Project consists of the construction of sidewalk to connect to existing along the north side of Silas Creek Parkway (NC 67) from Bolton Street to Lockland Avenue in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$3,800,000 (80%) in BGANY funds. The Municipality will be responsible for providing \$950,000 (20%) as their local match and all costs that exceed the new total available funding of \$6,652,500. The new completion date of the Project is December 31, 2028 in lieu of September 24, 2024.

City of Winston-Salem
Forsyth County
EB-5810
44662.1.1
44662.3.1
12999

This Project consists of the construction of sidewalk along the south side of Barbar Jane Avenue from Old Greensboro Road to Woodrow Powell Drive in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$368,000 (80%) in BGANY funds. The Municipality will be responsible for providing \$92,000 (20%) as their local match and all costs that exceed the new total available funding of \$746,000. The new completion date of the Project is December 31, 2028 in lieu of August 26, 2024.

City of Winston-Salem
Forsyth County
EB-5954
48430.1.1
48430.2.1
48430.3.1
13001

This Project consists of the construction of sidewalk along the west side of Griffith Road from Burke Mill Road to Kimwell Drive in Winston-Salem. This Supplemental Agreement is to increase the funding and extend the completion date of the Project. The Department shall participate in an additional amount not to exceed \$1,880,000 (80%) in BGANY funds. The Municipality will be responsible for providing \$470,000 (20%) as their local match and all costs that exceed the new total available funding of \$4,238,875. The new completion date of the Project is December 31, 2028 in lieu of September 11, 2024.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10

Union County HL-0135 51370.3.1 1000022105	This Project consists of the construction of a roundabout at the intersection of New Town Road and Cuthbertson Road in Wesley Chapel. The Department will perform the work. The County shall provide a maximum amount of \$75,000. The estimated cost of the project is \$4,500,000.
Town of Matthews Mecklenburg County HL-0025 49491.1.1 49491.2.1 49491.2.2 49491.3.1 1000022380	This Project consists of the extension of Greylock Ridge Road on new alignment between John Street and Charles Street, to include sidewalks in Matthews. Both Parties agree to allocate additional funding. The Department will provide an additional amount of \$1,562,880. The Municipality shall provide \$390,720 as their 20% match and all costs that exceed the estimated cost of the Project. The estimated cost of the Project is \$9,563,050.
Town of Cornelius Mecklenburg County U-5108 42370.3.3 1000022530	This Project consists of the construction of the Northcross Drive Extension from SR 2316 from just north of NC 73 (Sam Furr Road) in Huntersville to SR 2147 (Westmoreland Road) in Cornelius. The Municipality shall provide 50% of the additional costs of construction. The estimated additional cost of construction is \$5,869,494. The estimated additional share from the Municipality is \$2,934,747.
Town of Cornelius Mecklenburg County U-5906 46451.3.1 1000022610	This Project consists of improvements at the following intersections in Cornelius: Torrence Chapel Road (SR 2195)/West Catawba Avenue (SR 5544)/Liverpool Parkway, Knox Road/West Catawba Avenue (SR 5544)/One Norman Boulevard, Torrence Chapel Road (SR 2195)/Knox Road, and Liverpool Parkway/Chartwell Center Drive. The Municipality shall reimburse the Department \$7,773,306 and 100% of all costs that exceed \$32,390,862.
Charlotte Water Mecklenburg County C-5613J 43735.3.14 1000022468	This Project consists of road improvements on NC 115 at the Hickory Street intersection. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$340,000.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

City of Albemarle
Stanly County
50391
1000022661

This Project consists of an extension of left turn lane at Dollar General on SR 1274 (West Main Street) to provide left turn lane on SR 1274 at SR 1963 (St. Martin Road) and will remove old concrete capped island on SR 1963 and provide a short LTL and RTL for SR 1963 on SR 1274. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$7,000.

Division 12

City of Hickory
Catawba County
U-5777
50189.3.1
1000022580

This Project consists of the construction of additional turn lanes from 1st Avenue southeast to 2nd Avenue southeast. The Department shall prepare the environmental and/or planning document, Project plans and specifications, construct the Project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. At the request of the Municipality, the Department shall include in its contract the installation of powder coat mast arms, protective coating for pedestrian pushbutton and signal pedestal, and 5" Concrete Monolithic Island (Keyed In) with Stamped Brick Pattern. The Municipality shall reimburse the Department 100% of the actual cost of the work. The estimated reimbursement from the Municipality is \$108,188.85.

City of Hickory
Catawba County
U-5777
50189.3.1
1000023140

This Project consists of the addition of turn lanes from 1st Avenue southeast to 2nd Avenue southeast on NC 127. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to relocate municipally-owned water lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated reimbursement from the Municipality is \$366,276.52.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 12, cont.

US Department of Transportation (USDOT) Gaston County I-5719A, B, and C 11427	This Grant Agreement with the US Department of Transportation (USDOT) is for INFRA funding for the I-85 FUTURES Project. The Project consists of widening a segment of I-85 from six lanes to eight lanes and will add auxiliary lanes for interchanges. In addition, the structures at approximately five interchanges, approximately six overpasses, and approximately four railroad bridges will be replaced to accommodate the widening. The project will also add approximately nine miles of sidewalks, bike lanes and multi-use paths crossing over I-85, install fiber optic cable to support ITS applications and rural broadband access, and install electric vehicle chargers.
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Division 13

Town of Bakersville Mitchell County BN-0017 51500.1.1 51500.2.1 51500.3.1 51410 12963	This Project consists of the design and construction of a sidewalk along SR 1260 (South Mitchell Avenue) from Willis Cove Road to North of SR 1278 (Baker Lane). The Department is responsible for all phases of the Project. The Department will utilize Carbon Reduction Program funding for 80% of project costs (\$829,547) and State Contingency funding (\$207,387) for 20% of costs up to a maximum of \$1,036,934. If the costs exceed \$1,036,934, the Department will use additional contingency funds up to \$1,079,547. If costs exceed \$1,079,547, then the Department will be responsible for 80% and the Municipality shall be responsible for 20%.
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Mitchell County BN-0016 51499.1.1 51499.2.1 51499.3.1 51409 12962	This Project consists of the design and construction of sidewalk along SR 1193, Ledger School Road, from NC 226 to Mitchell High School. The Department is responsible for all phases of the Project. The Department will utilize Carbon Reduction Program funding for 80% of project costs (\$560,000) and State Contingency funding (\$140,000) for 20% for the estimated cost of \$700,000. If costs exceed this amount, the Department will use additional contingency funds up to \$810,000. If costs exceed \$810,000, the Department will be responsible for 80% and the Municipality shall be responsible for 20%.
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September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 14

Town of Mills River
Henderson County
R-2588B
34473.3.5
1000022471

The Project consists of widening NC 191 from SR 1381 (Mountain Road) to NC 280 south of Mills River. At the request of the Municipality, the Department will construct 7,200 LF of 10' a multi-use path from NC 280 to the end of the Town limits of Mills River. The Municipality shall provide 20% of actual costs. The estimated cost of the Project is \$278,100.

Henderson County
R-2588B
34473.3.5
1000022470

The Project consists of widening NC 191 from SR 1381 (Mountain Road) to NC 280 south of Mills River. At the request of the County, the Department will construct 2,600 LF of 10' multi-use path from NC 280 to SR 1381 (Mountain Home Road). The County shall provide 50% of actual costs. The estimated cost of the additional work is \$51,000.

Jackson County
BN-0015
51498.1.1
1000022849

This Project consists of constructing a multi-use path on the west side of NC 107 from SR 1330 (Forest Hills Road/North Country Club Road) to SR 1545 (Wisdom Drive). At the request of the County, The Department will design the multi-use path. The County shall reimburse the Department 20% of actual costs. The estimated cost of the design work is \$440,000.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

SUMMARY: There are a total of 30 agreements for informational purposes only.

Division 2

City of Greenville
Pitt County
HB-0021
50266.3.1
12990

This Project consists of replacing Bridge 730419 over Meeting House Branch in Greenville, which is a Municipal Bridge. The Department is responsible for all the work and will use Federal Bridge Improvement Program funds for 100% of the costs of the work. Upon completion, the Municipality, at its own expense, shall be responsible for all liability and maintenance of all construction improvements on this Project.

Town of Bethel
Pitt County
51535
1000022576

The Project consists of converting the US 64 ALT at US 13 BUS intersection to an all-way stop with flashers in all four directions. The Department will perform the work. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated cost of the Project is \$10,000.

Division 3

Harris Development Partners,
LLC
Brunswick County
36249.4893
1000022772

This Project consists of review and inspection of a traffic signal upgrade at the intersection at US 17 (Ocean Highway) and SR 1300 (Calabash Road)/SR 1168 (Country Club Road) [03-0553] related to the Calabash Commons development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

BRD Land & Investment
Brunswick County
36249.4895
1000022783

This Project consists of a review and inspection of a traffic signal installation at I-140 Westbound Ramps and SR 1430 (Cedar Hill Road) related to the Riverbend II development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Chaucer Creek Capital
New Hanover County
36249.4894
1000022773

This Project consists of a review and inspection of a traffic signal upgrade at the intersection of US 421 (Carolina Beach Road) and Independence Boulevard. (non-system) [03-0601] related to the 3930 Independence Boulevard Residential (Midtown Junction) development. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5

Town of Fuquay-Varina
Wake County
12983

This Agreement is to allow Disaster Related Debris Removal by the Municipality during a State of Disaster or Imminent Threat of Disaster and/or a State of Emergency. The Municipality shall remove and dispose of disaster related debris on all released State Routes. The Municipality shall apply directly to FEMA for reimbursement of eligible debris removal costs.

Cub Creek Station SPE, LLC
Durham County
36249.4883
1000022584

This Project consists of review and inspection of modifications to two existing traffic signals on Old Oxford Road to accommodate the addition of new turn lanes. Modifications include relocating wood poles and updating the designs to current NCDOT signal design standards. Existing cabinets and controllers will remain in use. The intersections consist of Old Oxford Road at Danube Lane (05-2461), and Old Oxford Road at Dearborn Drive (05-1799). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$14,000.

D. R. Horton Inc.
Wake County
36249.4884
1000022585

This Project consists of review and inspection of signal modification that includes the addition of an exclusive northbound/eastbound right turn lane on SR 2555 (Auburn-Knightdale Road) and SR 2542 (Rock Quarry Road) – SIN 05-1972. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

Toll Bros Inc
Wake County
36249.4880
1000022549

This Project consists of review and inspection of a traffic modification to eastbound SR 2049 (Forestville Road) to one left, one through, and one right turn lane. Furthermore, northbound and southbound SR 2231 (Horton Road) pedestrian traffic will be allowed to cross SR 2049 (Forestville Road) via new pedestrian improvements. No other geometric and/or pedestrian changes are to be expected at this location. All necessary signal and pedestrian equipment will be installed to match the new roadway improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,000.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 5, cont.

East Garner Holdings, LLC
Wake County
36249.4879
1000022548

This Project consists of a review and inspection of a new metal pole signal and the addition of a right turn lane on eastbound East Garner Road at New Rand Road. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$10,000.

US Department of
Transportation (USDOT)
Wake County
U-4437
35868.3.4
12989

This Cooperative Agreement with the US Department of Transportation (USDOT) using FY 17 TIGER funds will partially finance a contract for the Department to construct a railroad grade separation and improvements at the intersection of Blue Ridge Road and Hillsborough Street in Raleigh. This amendment to the original Cooperative Agreement adjusts the project schedule. The new substantial completion date will be 12/31/2025 in lieu of 6/30/2024

Division 7

Evolve at Mebane Oaks, LLC
Alamance County
36249.4885
1000022639

This Project consists of review and inspection of installation of a new signal on the west side of SR 1007 (Mebane Oaks Road), south of the Walmart shopping center and north of Agape Baptist Church, in Mebane, NC. New signal will be designed for MAXTIME and connect to the adjacent signal with fiber to incorporate into the system. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 8

D. R. Horton Inc.
Chatham County
36249.4877
1000022531

This Project consists of design review and inspection of converting the intersection of US 15-501 at SR 1717 (Jack Bennett Road) to a Reduced Conflict Intersection (RCI) and maintaining system communications and associated signal head/detector loops. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 8, cont.

Franklinville LLC
Randolph County
36249.4878
1000022534

This Project consists of design review and inspection for adding a fourth leg at the intersection of US 64/NC 49 at SR 2221 (Loflin Pond Road), pavement widening, re-striping, pedestrian upgrades, and associated signal head/detector loop improvements. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 9

City of Winston-Salem
Forsyth County
EB-5953
48429.1.1
48429.3.1
12985

This Project consists of the construction of sidewalk along the east side of University Parkway (SR 4000) from Robin Wood Lane to Shattalon Drive (SR 1686) in Winston-Salem. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is September 30, 2028 in lieu of September 11, 2024.

City of Winston-Salem
Forsyth County
EB-5952
48428.1.1
48428.2.1
48428.3.1
13000

This Project consists of the construction of sidewalk, curb and gutter along the north side of Fairlawn Drive from Reynolds Road (NC 67) to Silas Creek Parkway (SR 1528) in Winston-Salem. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2028 in lieu of September 11, 2024.

City of Winston-Salem
Forsyth County
U-5539A
50099.1.2
50099.2.2
50099.3.2
13002

This Project consists of the installation of streetscape enhancements on Martin Luther King, Jr. Drive between US 52 and Business 40 to include landscaping/trees, pedestrian crosswalks, fencing, signage, enhanced lighting, concrete median stain treatment and public art in Winston-Salem. This Supplemental Agreement allows the Municipality additional time to complete the Project. The new completion date of the Project is December 31, 2028 in lieu of May 1, 2024.

City of Lexington
Davidson County
50968
12788

This Project consists of corridor improvements to NC 8 between SR 2212, Fairview Drive and Plaza Boulevard (NS) in Lexington. The Municipality shall be responsible for all phases of the Project. The Department will participate in actual costs in an amount not to exceed \$1,075,000. Costs which exceed this amount shall be borne by the Municipality. This agenda item supersedes the item that was approved by the BOT on March 7, 2024.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 9, cont.

Town of China Grove
Rowan County
36249.4889
1000022758

This Project consists of review of signal plans and final inspection of signal improvements for Signal # 09-0320: SR 2739 (Main Street) at Centerview Street. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$5,000.

Division 10

Town of Pineville
Mecklenburg County
36249.4892
1000022792

This Project consists of signal upgrade at NC 51 at SR 4982 (Polk Street) and a preemptive signal installation at the new Fire Station access on SR 4982 (Polk Street) north of College Street in Pineville. The Municipality shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$12,000.

Pulte Home Company, LLC
Mecklenburg County
36249.4891
1000022791

The Project consists of the inspection for the signal modification at three (3) locations along NC 24/27 in both Mecklenburg and Cabarrus Counties including NC 24/27 at SR 2810 (Rocky River Road) in Mecklenburg County; 2 NC 24/27 at NC 51 in Mecklenburg County, & 3 NC 24/27 at SR 1134 (Pioneer Mill Road) in Cabarrus County. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$18,000.

Town of Matthews
Mecklenburg County
36249.2851
1000022476

This Agreement is to allow the Department to provide maintenance of five (5) municipally-owned signals and at the following locations: 1) Matthews-Mint Hill Road and Crestdale Road (Signal); 2) Northeast Parkway and Access D to Matthews Commons Shopping Center; 3) W. Matthews St/E. Matthews Street and N. Trade Street; 4) Fullwood Lane and Deer Crossing Drive; 5) Matthews-Mint Hill Road and Moore Road/Northeast Parkway. The estimated reimbursement to the Department per year is \$10,000.

Morris Industrial, LLC.
Cabarrus County
36249.4882
1000022558

This Project consists of review and inspection of a traffic installation at the intersection of SR 1305 (Pitts School Road) and Coventry Commons Avenue in Concord. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$6,000.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 10, cont.

Town of Huntersville
Mecklenburg County
36249.4905
1000022919

This Project consists of the traffic signal maintenance at Stumptown Road and Ranson Road and the maintenance of the Pedestrian Hybrid Beacon (PHB) near the intersection of NC 115 and Preysing Street in Huntersville. The Municipality shall reimburse the Department 100% of the actual cost of work. The estimated reimbursement to the Department is \$4,000.

Division 13

Old Charlotte Development,
LLC
Buncombe County
36249.4887
1000022724

This Project consists of review and inspection of a traffic signal installation at the intersection at US 74A (Charlotte Highway) and SR 2772 (June Sayles Road/Beech Ridge Trail). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$7,500.

Division 14

Henderson Crossing Shopping
Center, LLC
Henderson County
36249.4886
1000022653

This Project consists of a signal modification for signal 14-0044 in Hendersonville at the intersection of US 64 (Four Season Boulevard at Lind Vista Drive). The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,500.

Ingles Markets, Inc
Henderson County
36249.4820
1000021168

This Project consists of a review and inspection of a traffic signal installation at the intersection at NC 25 and Butler Bridge. The Developer shall reimburse the Department 100% of the cost of the Department's review and inspection of the signals. The estimated reimbursement is \$15,000. This agenda item supersedes the item approved by the BOT on May 1, 2024.

Henderson County
R-2588B
34473.3.5
12977

This Project consists of widening NC 191 to multi-lanes (7.3 miles) from US 25 in Hendersonville to NC 280 in Mills River. Department will construct 800' of 4" concrete sidewalk located between West Henderson and Rugby Middle School in Henderson County. The Municipality shall assume maintenance of the of the guardrail upon completion of the project.

September 5, 2024
Board of Transportation Agenda – Special and Municipal Agreements

Division 14, cont.

Town of Bryson City
Swain County
36249.4890
1000022752

This Project consists of AST Surface treatment applied to Academy Street from Veterans Boulevard to Rector Street; Battle Street to Lemon Branch Road; Arlington Street from intersection School Drive to the edge of pavement; and Carringer Street from US 19 to US 19. The Department will perform the work. The Municipality will reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$132,500.

Polk County
36249.4898
1000022796

This Project consists of the purchasing and installation of guardrails, pavement markings, and minor concrete drainage repair of the Wolverine Trail from NC 108 to Silver Creek Road in Polk County. The County shall reimburse the Department 100% of the actual cost of the work. The estimated cost of the Project is \$75,000.

NCDOT September 2024 Board of Transportation Agenda

Municipal Street System Changes for the Powell Bill Program

There will be no municipal street system changes presented for approval at the September 2024 Board meeting.

<u>No.</u>		<u>Page No.</u>
1	Preliminary Right of Way Plans	R-1 – R-2
2	Final Right of Way Plans	R-3 – R-11
4	Approval of Conveyance of ROW Residue by Real Estate Agent and/or Auctioneer	R-12 – R-15
5	Approval of Conveyance of Highway Right of Way Residues by Division	R-16
6	Approval of Conveyance of Surplus Highway Right of Way	R-17
7	Approval of Revision in Control of Access	R-18
8	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-19
9	Approval of Advanced Acquisition of Highway Right of Way – Approval of settlement	R-20

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage, and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Unit, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Unit in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Unit to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Pamlico County; I.D. No. BP2-R023; Project No. BP2.R023.2:
Bridge Replacement Project #67 over the South Prong Bay River off SR 1204 Main St.

(Division 5)

Granville County; I.D. No. BP5-R080; Project No. BP5.R080.2:
Bridge # 199 over Ford Creek on SR 1629 Flat Rock Road.

Warren County; I.D. No. HS-2005O; Project No. 49309.2.16:
US 1-158 AT SR 1237 Mason Drewry Rd. intersection improvement.

(Division 7)

Rockingham County; I.D. No. BR-0098; Project No. 67098.2.1:
Bridge # 780183 on US 29 Bus. over US 29 Bypass.

Rockingham County; I.D. No. 079SR1604; Project No. 50791:
Install roundabout at the intersection of SR 1604 Washington St., SR 2066 Kings Hwy./Bridge St., SR 1605 Bridge St. and SR 30002 Boone Rd.

(Division 10)

Cabarrus County; I.D. No. BP10-C011; Project No. BP10.C011.2:
Replace culvert on SR 1525 N Scalybark Tr.

(Division 11)

Wilkes County; I.D. No. BP11-R030; Project No. BP11.R030.2:
Bridge # 960110 on SR 1363 over north prong Lewis Creek.

Preliminary Right of Way Plans-cont.

(Division 13)

Burke County; I.D. No. BP13-R033; Project No. BP13.R033.2:
Bridge # 254 on SR 1116 Jeeter Carswell Rd. over Double Branch.

(Division 14)

Polk County; I.D. No. BP14-R038; Project No. BP14.R038.2:
Bridge # 7400009 on SR 1102 over North Pacolet River.

PRELIMINARY RIGHT OF WAY PLANS

8 PROJECT(S)

\$ 0.00

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Unit has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provided for the construction, design, drainage, and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 9)**Project No. 17BP.9.C.13 & 17BP.9.C.14; Davidson County; I.D. No. DI-00248 (C.13) & DI-00247 (C.14)**

Culvert # 564 over Cabin Creek tributary on SR 2522 Handy Rd. and culvert # 504 over Branch Cabin Creek on SR 2522 Handy Rd.

Grading, paving, drainage & structures.

Project No. 17BP.9.R.3-40; Davidson County; I.D. No. DI-00107

Bridge # 40 over Swearing Creek on SR 1298 Grimes Blvd.

Grading, paving, widening, drainage & structures.

Project No. 17BP.9.R.10-271; Davidson County; I.D. No. DI-00176

Bridge # 271 over Lick Creek on SR 2501 Lick Creek Church Rd.

Grading, paving, widening, drainage & structures.

Project No. 17BP.9.R.33-459; Davidson County; I.D. No. DI-00231

Bridge # 459 over Charles Creek on SR 2160 Smith Dr.

Grading, paving, drainage, widening, on-site detour, pavement markings & structures.

Project No. 17BP.9.R.34-235; Davidson County; I.D. No. C-202978

Bridge # 235 over Four Mile Creek on SR 2255 Hedrick Mill Rd.

Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-303; Davidson County; I.D. No. C-202978

Bridge # 303 over Rich Fork Creek on SR 1790 Ball Rd.

Grading, paving, drainage & structures.

Project No. 17BP9.R.34-431; Davidson County; I.D. No. C-202978

Bridge # 431 over Abbott's Creek on SR 2205 Raleigh Rd.

Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 17BP.9.R.57-63; Davidson County; I.D. No. DI-00246
Bridge # 63 over Reedy Creek on SR 1472 Welcome-Arcadia Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-258; Davidson County; I.D. No. C-203681
Bridge # 258 over Swearing Creek on SR 1272 Jersey Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-410; Davidson County; I.D. No. C-203681
Bridge # 410 over Leonard Creek on SR 1844 Greensboro St.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-86; Davidson County; I.D. No. C-203685
Bridge # 86 over UT to South Potts Creek on SR 1158 Wilson Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-95; Davidson County; I.D. No. C-203685
Bridge # 95 over Leonard Creek on SR 1838 Lake Leonard Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.66-338; Davidson County; I.D. No. DI-00182
Bridge # 338 over Flat Swamp Creek on SR 2265 Fred Miller Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-31; Davidson County; I.D. No. C-204004
Bridge # 31 over Lick Creek on NC 8.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-55; Davidson County; I.D. No. C-204004
Bridge # 55 over Flat Swamp Creek on NC 47.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-82; Davidson County; I.D. No. C-204004
Bridge # 82 over Lick Creek on NC 47.
Grading, paving, drainage, utilities & structures.

Project No. 17BP.9.R.79-230; Davidson County; I.D. No. DI-00261
Bridge # 230 over Pounder Fork Creek on SR 2250 Becks Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.91-99; Davidson County; I.D. No. N/A
Bridge # 99 over Brushy Fork Creek on SR 1810 Clodfelter Rd.
Grading, paving, drainage & structures.

Project No. 45355.2.12; Davidson County; I.D. No. BD-5109L
Bridge # 361 over Leonard Creek on SR 1837 Bud Sink Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 45355.2.22; Davidson County; I.D. No. BD-5109V
Bridge # 11 over first Potts Creek on SR 1155 Swicegood Rd.
Grading, paving, drainage & structures.

Project No. BP9-R003; Davidson County; I.D. No. BP9.R003.2
Bridge # 286 over Beaverdam Creek on SR 2545 Slate Mine Rd.
Grading, paving, drainage & structures.

Project No. 44855.2.3; Davidson County; I.D. No. W-5709C
NC 150 at SR 1435 Becky Hill Rd.
Grading, paving, drainage, widening & structures.

Project No. 44855.2.4; Davidson County; I.D. No. W-5709D
S. Main St. SR 3346 at Anna Lewis Dr. SR 3158 and Brian Center Dr. SR 3157 at
Grimes Blvd. SR 1298
Grading, paving, drainage, signals & structures.

Project No. 17BP.9.R.25-83; Davie County; I.D. No. DI-00136
Bridge # 83 over Sugar Creek on SR 1436 Pinebrook School Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-73; Davie County; I.D. No. C-203681
Bridge # 73 over Dutchman Creek on SR 1324 Ollie Harkey Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-50; Davie County; I.D. No. C-204004
Bridge # 50 over Dutchman's Creek on SR 1411 Cana Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.73-78; Davie County; I.D. No. C-204004
Bridge # 78 over Hunting Creek on SR 1338 County Line Rd.
Grading, paving, drainage & structures.

Project No. 45355.2.27; Davie County; I.D. No. BD-5109AA
Bridge # 60 on SR 1802 Will Boone Rd.
Grading, paving, drainage, widening & structures.

Project No. 17BP.9.C.2-133; Forsyth County; I.D. No. DI-00174
Culvert # 133 over Ellison Creek on SR 1170 Dull Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-81; Forsyth County; I.D. No. C-202978
Bridge # 81 over Fiddlers Creek on SR 2705 Teague Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 16009.1034011; Forsyth County; I.D. No. DI-00238
SR 1920 Memorial Industrial School Rd.
Grading, paving, drainage & structures.

Project No. 45727.2.1; Forsyth County; I.D. No. B-5771
Bridge # 16 over Muddy Creek on SR 1611 Main St.
Grading, paving, drainage & structures.

Project No. 45355.2.25; Forsyth County; I.D. No. BD-5109Y
Bridge # 116 over Salem Creek on SR 2991 Fraternity Church Rd.
Grading, paving, drainage, pavement markings & structures.

Project No. 45355.2.28; Forsyth County; I.D. No. BD-5109AB
Bridge # 142 over Muddy Creek on SR 1639 Tuttle St.
Grading, paving, drainage & structures.

Project No. 45355.2.29; Forsyth County; I.D. No. BD-5109AC
Bridge # 283 over Muddy Creek on SR 1893 Priddy Farm Rd.
Grading, paving, drainage & structures.

Project No. 45355.2.24; Forsyth County; I.D. No. BD-5109X
Bridge # 73 over Abbotts Creek on SR 2624 Watkins Ford Rd.
Grading, paving, drainage & structures.

Project No. 45339.2.FR6; Forsyth County; I.D. No. W-5209F
Intersection of NC 67 Reynolda Rd. and Winona St.
Grading, paving, drainage, signals & structures.

Project No. 17BP.9.R.12-147; Rowan County; I.D. No. DI-00127
Bridge # 147 over Town Creek on SR 2541 Klumac Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.14-186; Rowan County; I.D. No. DI-00170
Bridge # 186 on SR 2568 Rimertown Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.23-203; Rowan County; I.D. No. DI-00137
Bridge # 203 over Town Creek on SR 1526 Henderson Grove Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.26-306; Rowan County; I.D. No. DI-00108
Bridge # 306 over Crane Creek on SR 2532 Glover Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-22; Rowan County; I.D. No. C-202978
Bridge # 22 over Grants Creek on SR 2200 W. Innes St.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 17BP.9.R.34-76; Rowan County; I.D. No. C-202978
Bridge # 76 over Fourth Creek on SR 1985 Hart Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.34-171; Rowan County; I.D. No. C-202978
Bridge # 171 over Crane Creek on SR 1006 Faith Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.58-261; Rowan County; I.D. No. N/A
Bridge # 261 over Fork of Grants Creek on SR 1541 Stirewalt Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-251; Rowan County; I.D. No. C-203681
Bridge # 251 over Kerr Creek on SR 1549 Bradshaw Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-300; Rowan County; I.D. No. C-203681
Bridge # 300 over Bostian Heights Branch on SR 1346 Scercy Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.61-301; Rowan County; I.D. No. C-203681
Bridge # 301 over Crane Creek on SR 2312 Barringer St..
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-149; Rowan County; I.D. No. C-203685
Bridge # 149 over tributary to Church Creek on SR 2132 Union Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-184; Rowan County; I.D. No. C-203685
Bridge # 184 over Unnamed Tributary to Second Creek on SR 2333 Cannon St.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-188; Rowan County; I.D. No. C-203685
Bridge # 188 over Second Creek on SR 2564 Shive Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-236; Rowan County; I.D. No. C-203685
Bridge # 236 over Unnamed Tributary to Cold Water Creek on SR 1221 Bostian Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-260; Rowan County; I.D. No. C-203685
Bridge # 260 over Little Creek on SR 1535 Weaver Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.62-315; Rowan County; I.D. No. C-203685
Bridge # 315 over Grants Creek on SR 1225 Patterson St.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 17BP.9.R.62-353; Rowan County; I.D. No. C-203685
Bridge # 353 over tributary to Cold Water Creek on SR 1349 Turkey Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.67-152; Rowan County; I.D. No. DI-00195
Bridge # 152 over Church Creek on SR 2379 St. Luke's Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.76-81; Rowan County; I.D. No. DI-0269
Bridge # 81 over Deals Creek on SR 1926 Hannah Ferry Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.77-150; Rowan County; I.D. No. DI-00220
Bridge # 150 over Unnamed Creek on SR 2132 Union Church Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.80-155; Rowan County; I.D. No. DI-00314
Bridge # 155 over Unnamed Creek on SR 2136 Agner Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.81-170; Rowan County; I.D. No. N/A
Bridge # 170 over Crane Creek on SR 2300 North Main St.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.82-248; Rowan County; I.D. No. N/A
Bridge # 248 over Grants Creek on SR 1211 Kimball Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.84-19; Rowan County; I.D. No. DI-00202
Bridge # 19 over Sloan's Creek on SR 1735 Goodnight Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.89-122; Rowan County; I.D. No. DI-00203
Bridge # 122 over Unnamed Creek on SR 1348 Goldfish Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.97-141; Rowan County; I.D. No. DI-00180
Bridge # 141 over South Second Creek on SR 1004 Stokes Ferry Rd.
Grading, paving, drainage & structures.

Project No. 17BP.9.R.101-100; Rowan County; I.D. No. N/A
Bridge # 100 over Abbots Creek on SR 1810 Clodfelter Rd.
Grading, paving, drainage & structures.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 33803.2.1; Rowan County; I.D. B-4628

Bridge # 6 over Back Creek on SR 1759 Belk Rd.
Grading, paving, drainage & structures.

Project No. 45723.2.1; Rowan County; I.D. B-5767

Bridge # 63 over Kerr Creek on NC 150.
Grading, paving, drainage & structures.

Project No. 45725.2.1; Rowan County; I.D. B-5769

Bridge # 200 over Town Creek on SR 2539 Peach Orchard Rd.
Grading, paving, drainage & structures.

Project No. 45734.2.1; Rowan County; I.D. B-5778

Bridge # 61 over Fourth Creek on NC 801.
Grading, paving, drainage & structures.

Project No. 46137.2.FR1; Rowan County; I.D. W-5314

NC 801 at SR 2048 Cool Springs Rd./Woodleaf Rd. and SR 2004 Woodleaf Barber Rd./Quarry Rd., SR 1951 Parks Rd. at SR 2048 Woodleaf Rd.
Grading, paving, traffic signal, pavement markings, drainage & structures.

Project No. 50138.2.127; Rowan County; I.D. W-5601DY

NC 150 at SR 1547 Graham/Caldwell Rd.
Grading, paving, widening, drainage & realignment.

Project No. 50138.2.193; Rowan County; I.D. W-5601GJ

US 601 between the municipal limits of Salisbury and Davie County line, north of Salisbury.
Grading & guardrail.

Project No. 44855.2.5; Rowan County; I.D. W-5709E

NC 153 Rice St. at SR 1197 Cannon Farm Rd./Mt. Moriah Church Rd. in China Grove.
Grading, paving, drainage, signing, pavement marking & structures.

Project No. 17BP.9.C.6-128; Stokes County; I.D. No. DI-00191

Culvert # 128 over Elk Creek on SR 1433 Puckett Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.C.9-107; Stokes County; I.D. No. DI-00177

Culvert # 107 over Lynn Branch on SR 1696 Duggins Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.5-58; Stokes County; I.D. No. DI-00106

Bridge # 58 over Rickers Branch on US 311.
Grading, paving, drainage & structure.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 17BP.9.R.22-103; Stokes County; I.D. No. DI-00122
Bridge # 103 over Wood Benton Branch on SR 1707 Stewart Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.27-11; Stokes County; I.D. No. DI-00125
Bridge # 11 on SR 1166 YMCA Camp Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.34-115; Stokes County; I.D. No. C-202978
Bridge # 115 over Dan River on SR 1908 Pine Hall Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.41-176; Stokes County; I.D. No. DI-00178
Bridge # 176 over Lick Creek on SR 1926 Fagg Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-86; Stokes County; I.D. No. C-203681
Bridge # 86 over Snow Creek on SR 1651 Snow Hill Church Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-104; Stokes County; I.D. No. C-203681
Bridge # 104 over Dan River on SR 1695 Dodgetown Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-129; Stokes County; I.D. No. C-203681
Bridge # 129 over South Double Creek on SR 1484 Dan George Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.61-224; Stokes County; I.D. No. C-203681
Bridge # 224 over Mill Creek on SR 1647 Tom Shelton Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.72-8; Stokes County; I.D. No. DI-00233
Bridge # 8 over Dan River on NC 704.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.90-62; Stokes County; I.D. No. DI-00183
Bridge # 62 over Neatman Creek on SR 1961 Bolejack Rd.
Grading, paving, drainage & structure.

Project No. 17BP.9.R.100-105; Stokes County; I.D. No. N/A
Bridge # 105 over Snow Creek on SR 1697 Pitzer Rd.
Grading, paving, drainage & structure.

Project No. 45355.2.31; Stokes County; I.D. No. BD-5190EA
Bridge # 45 over Bushy Fork Creek on SR 1998 Mountain View Church Rd.
Grading, paving, drainage & structure.

Final Right of Way Plans-continued

(Division 9)-continued

Project No. 45355.2.32; Stokes County; I.D. No. BD-5109AF

Bridge # 108 over Snow Creek on SR 1674 Delta Church Rd./Sheppard Mill Rd.
Grading, paving, drainage & structure.

(Division 10)

Project No. 47706.2.1; Cabarrus County; I.D. No. U-6098

I-85 ramp at SR 1430 Kannapolis Parkway.
Grading, paving, drainage & erosion control.

Project No. 17BP.10.R.147-35; Stanly County; I.D. No. N/A

Bridge # 35 over Long Creek on SR 1134 Millingport Rd.
Grading, paving, drainage & structures.

Project No. BP10-R018; Stanly County; I.D. No. BP10.R018.2

Bridge # 115 over Stony Run Creek on SR 1968 St. Martin Rd.
Grading, paving, drainage & structures.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 2)

Project R-5516, Parcel 021, Interchange From US-70 to Slocum Road at Cherry Point Military Base

Craven County

Conveyance of an approximate 0.358-acre area comprised of one (1) B-class residue, having a value of \$4,000.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$10,333.00**; no additional fees required. This residue was acquired for \$2,000.00 in 2016.

Project U-3315, Parcel 041, Greenville-Stantonsburg Road 10th Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)

Pitt County

Conveyance of an approximate 0.600-acre area comprised of one (1) C-class residue, having a value of \$750.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$1,060.00**; no additional fees required. This residue was acquired for \$100.00 in 2012.

Project U-3315, Parcel 043, Greenville-Stantonsburg Road 10th Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)

Pitt County

Conveyance of an approximate 0.045-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$1,270.00**; no additional fees required. This residue was acquired for \$300.00 in 2012.

Project U-3315, Parcel 045, Greenville-Stantonsburg Road 10th Street Connector From US-13/NC-11 (Memorial Drive) to SR-1702 (Evans Street)

Pitt County

Conveyance of an approximate 0.045-acre area comprised of one (1) C-class residue, having a value of \$500.00 to **Tri Trendz Team LLC** for the highest offer amount of **\$1,165.00**; no additional fees required. This residue was acquired for \$700.00 in 2013.

(Division 3)

Project R-2633B, Parcel 910, US-17 (Wilmington Bypass) From US-74/76 East of Malmo in Brunswick County to US-421 North of Wilmington in New Hanover County

New Hanover County

Conveyance of an approximate 0.547-acre area comprised of one (1) B-class residue, having a value of \$6,000.00 to **Mark Gorges** for the highest offer amount of **\$7,250.00**; no additional fees required. This residue was acquired for \$3,000.00 in 2012.

Project U-3810, Parcel 083, Jacksonville SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.557-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Howard Piotrovsky** for the highest offer amount of **\$48,595.00**; no additional fees required. This residue was acquired for \$7,200.00 in 2011.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 3)-cont.

Project U-3810, Parcel 317, Jacksonville SR-1406 (Piney Green Road) From US-17 to NC-24 Widen to Multi-Lanes Part on New Location

Onslow County

Conveyance of an approximate 0.210-acre area comprised of one (1) C-class residue, having a value of \$4,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$5,000.00**; no additional fees required. This residue was acquired for \$3,690.00 in 2014.

Project U-4007B, Parcel 017, Western Parkway, From South of Country Club Road to Western Boulevard in Jacksonville

Onslow County

Conveyance of an approximate 0.970-acre area comprised of one (1) B-class residue, having a value of \$3,000.00 to **Ram Kumar Karnataka and Spouse, Andreea Karnataka** for the highest offer amount of **\$4,987.50**; no additional fees required. This residue was acquired for \$700.00 in 2011.

Project U-4007B, Parcel 910, Western Parkway, From South of Country Club Road to Western Boulevard in Jacksonville

Onslow County

Conveyance of an approximate 0.990-acre area comprised of one (1) C-class residue, having a value of \$9,000.00 to **Evans Properties of the Carolinas LLC** for the highest offer amount of **\$15,000.00**; no additional fees required. This residue was acquired for \$1,200.00 in 2010.

(Division 7)

Project 6.801843, Parcel 000, Relocation of US-220 From Rocky Knoll Road in a Northernly Direction Crossing I-40 Thence Along Freeman Mill Road to Willmore Street

Guilford County

Conveyance of an approximate 2.850-acre area comprised of one (1) B-class residue, having a value of \$10,000.00 to **Agency Partners, L.L.C.** for the highest offer amount of **\$9,000.00**; no additional fees required. This residue was acquired for \$10.00 in 1975.

Project U-2412A, Parcel 043A, SR-1486/4121 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)

Guilford County

Conveyance of an approximate 0.247-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$700.00 in 2018.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 7)-cont.

Project U-2412A, Parcel 045, SR-1486/4121 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)

Guilford County

Conveyance of an approximate 0.300-acre area comprised of one (1) C-class residue, having a value of \$7,500.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$1,550.00 in 2011.

Project U-2412A, Parcel 047, SR-1486/4121 (Jamestown Parkway) From I-74 to West of SR-1480 (Vickrey Chapel Road)

Guilford County

Conveyance of an approximate 0.235-acre area comprised of one (1) B-class residue, having a value of \$7,500.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$6,750.00**; no additional fees required. This residue was acquired for \$700.00 in 2013.

Project U-2412B, Parcel 102, SR-1486/1421 (Greensboro/High Point Road) From SR-4228 (Vickrey Chapel Road) to SR-1424 (1424 Hilltop Road)

Guilford County

Conveyance of an approximate 0.170-acre area comprised of one (1) C-class residue, having a value of \$22,000.00 to **Shawn Morrison** for the highest offer amount of **\$19,800.00**; no additional fees required. This residue was acquired for \$1,000.00 in 2012.

Project U-2524AB, Parcel 075W, Greensboro Western Loop from North of I-85 near Groomtown Road to North of High Point Road

Guilford County

Conveyance of an approximate 1.130-acre area comprised of one (1) B-class residue, having a value of \$22,250.00 to **Equity Trust Company Custodian FBO Jacqueline M. McClain, IRA** for the highest offer amount of **\$20,250.00**; no additional fees required. This residue was acquired for \$1,000.00 in 1997.

Project U-2525B, Parcel 013, Greensboro Eastern Loop from North of US-70 Relocation to US-29 North of Greensboro

Guilford County

Conveyance of an approximate 0.710-acre area comprised of one (1) B-class residue, having a value of \$2,500.00 to **Randy & Vickie Geringer** for the highest offer amount of **\$2,500.00**; no additional fees required. This residue was acquired for \$250.00 in 2013.

(Division 9)

Project U-2579DEF, Parcel 033, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.024-acre area comprised of one (1) C-class residue, having a value of \$300.00 to **Ain M. Tucker** for the highest offer amount of **\$300.00**; no additional fees required. This residue was acquired for \$400.00 in 2022.

Approval of conveyance of Highway Right of Way Residues by Real Estate Agent and/or Auctioneer-cont.

(Division 9)-cont.

Project U-2579DEF, Parcel 140A, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 2.236-acre area comprised of one (1) B-class residue, having a value of \$10,500.00 to **Juan Nava Sanchez** for the highest offer amount of **\$11,500.00**; no additional fees required. This residue was acquired for \$2,675.00 in 2021.

Project U-2579DEF, Parcel 190, Winston-Salem Northern Beltway From West of NC-66/SR-4000 (University Parkway) to US-311 (New Walkertown Road)

Forsyth County

Conveyance of an approximate 0.042-acre area comprised of one (1) C-class residue, having a value of \$175.00 to **Nathaniel Thomas Glasgow** for the highest offer amount of **\$175.00**; no additional fees required. This residue was acquired for \$50.00 in 2019.

(Division 10)

Project U-0209B, Parcel 110 & 112, Charlotte US-74 (Independence Boulevard) From NC-24/27 (Albemarle Road) to East of Wallace Lane

Mecklenburg County

Conveyance of an approximate 3.217-acre area comprised of two(2) B-class residues, having a value of \$280,000.00 to **Family Investment, LLC** for the highest offer amount of **\$379,485.00**; no additional fees required. These residues were acquired for \$31,107.00 between 2010 and 2012.

Project W-5210K, Parcel 009, SR-3128 (Lawyers Road) From SR-1004 (Bain School Road) to SR-1524 (Stevens Mill Road) in Mint Hill

Mecklenburg County

Conveyance of an approximate 0.524-acre area comprised of one (1) A-class residue, having a value of \$46,000.00 to **Olympia & Wright LLC** for the highest offer amount of **\$81,756.00**; no additional fees required. This residue was acquired for \$14,050.00 in 2016.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY REAL ESTATE AGENT

AND/OR AUCTIONEER 21 PROJECT(S) \$ 639,676.50

Approval of Conveyance of Highway Right of Way Residues

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit, that the following highway right of way conveyances are approved:

(Division 3)

**Project R-2303E, Parcel 600, NC-24 at SR-1296 (Sunset Avenue) & NC-24 From US-701 (Southeast Boulevard) to East of SR-1935 (Cecile-Odie Road)
Sampson County**

Conveyance of an approximate 3.452-acre area comprised of one (1) A-class residue having a value of **\$19,000.00** to **Jon Scott Moore** for consideration of settlement of his Highway Right of Way Claim on Parcel 005. The Department acquired this residue for \$19,000.00 in 2019.

(Division 5)

**Project U-0083A, Parcel 021, Extension of McDowell & Dawson Streets to South Saunders Street & Improvements to Saunders Street in Raleigh
Wake County**

Conveyance of an approximate 0.190-acre area comprised of one (1) C-class residue having a value of **\$140,000.00** to **The City of Raleigh** for consideration of \$140,000.00. The Department acquired this residue for \$10.00 in 1982.

(Division 7)

**Project 8.15333, Parcel 000, Beginning at Station 74+82 From a Point +/- .09 Mile East of the Intersection of US-29/421 in Greensboro City Limits Running on the North Side of NC-6 in a Southeasterly direction to a Point +/- .13 Mile West of the Intersection of Moody Road and I-85 Ending Station 169+51.63
Guilford County**

Conveyance of approximately 0.190-acre area comprised of one (1) B-class residue to **The City of Greensboro** for public use as open space to be added to the Town's inventory. A reverter clause will be included in the instrument so if this 0.190-acre area is no longer needed for public purposes, the Town will convey the area back to the Department at no expense to the Department. The Department acquired this residue for \$10.00 in 1956.

CONVEYANCE OF HIGHWAY RIGHT OF WAY RESIDUES BY DIVISION 3 PROJECT(S)

\$140,000.00

Approval of Conveyance of Surplus Highway Right of Way

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 10)

Project 6522 & 6524, Parcel 023 & 023A, I-85 Charlotte Bypass

Mecklenburg County

Disposal of approximately 0.480-acre surplus right of way to **Rising Son Holdings**, for no consideration. This surplus area was acquired as Highway Right of Way for \$28,005. Between 1956 and 1957 through Right of Way Agreements.

**CONVEYANCE OF HIGHWAY RIGHT OF SURPLUS HIGHWAY RIGHT OF WAY
1 PROJECT(S) \$28,005.00**

Approval of Revision in Control of Access

It is hereby resolved, based upon the recommendation of the Manager of the Right of Way Unit that the following highway Right of Way conveyances are approved:

(Division 10)

**Project R-3329, Parcel 178, US-74 Bypass From I-485 (Charlotte Outer Loop) to US-74 (Monroe Bypass) Project Combined with R-2559 NCTA Project
Union County**

Revision in the control of access along SR-1520 (Indian Trail/Fairview Road) to **The Town of Indian Trail** for no consideration.

(Division 14)

**Project 8.1834101, Parcel 045, Beginning Station 15+74 -L2-, A Point at the Intersection of 6th Avenue (US-64), & Buncombe Street in Hendersonville, Along Buncombe Street, Then Northeasterly Along 7th Avenue to the Intersection of 7th Avenue & Church Street
Henderson County**

Revision in the control of access along US-64 to **Spinx Company, LLC** for the enhanced appraisal amount of **\$165,200.00**.

**CONVEYANCE OF HIGHWAY RIGHT OF SURPLUS HIGHWAY RIGHT OF WAY
2 PROJECT(S) \$165,200.00**

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF APPRAISAL

(Division 9)

Property of Donald Keen Jr.
I.D. No. R-2247D, parcel 1034
WBS 34409.2.30 F. A.N/A
Forsyth County

Property of BW RW Properties, LLC
I.D. No. R-2247B, parcel 1000
WBS 34409.2.30 F. A.N/A
Forsyth County

(Division 13)

Property of Kevin Hole, LLC
I.D. No. I-2513B, parcel 903
WBS 34165.2.20 F. A.N/A
Buncombe County

APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S)

APPRAISAL \$75,000.00

Advanced Acquisition of Highway Right of Way

Upon recommendation of the Manager of the Right of Way Unit, the Board has been requested to authorize the acquisition of the following properties through negotiation or condemnation for purposes of highway construction in order to prevent undue hardship on property owners or to protect the right of way corridor from development prior to regular project approval. The Board finds such acquisitions to be necessary, and hereby authorizes the Right of Way Branch to acquire said properties either by negotiation or by condemnation through the Office of the Attorney General.

APPROVAL OF SETTLEMENT

(Division 1)

Property of Sharon Ann Turek
I.D. No. R-2576, Parcel 904
WBS 34470.2.1 F. A.N/A
Currituck County
Settlement for \$160,000.00

(Division 9)

Property of Phillip G. Pentz
I.D. No. R-2247EA, Parcel 916
WBS 34409.2.27 F. A.N/A
Forsyth County
Settlement for \$25,000.00

Property of Phillip G. Pentz
I.D. No. R-2247EA, Parcel 917
WBS 34409.2.27 F. A.N/A
Forsyth County
Settlement for \$25,000.00

**APPROVAL OF ADVANCED ACQUISITION FOR HIGHWAY ROW 3 PROJECT(S)
SETTLEMENT \$210,000.00**

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

On July 10, 2024, the Board approved an initial maintenance allocation totaling \$2,215,993,362. This total included \$50,000,000 of the \$100,000,000 non-recurring funds for General Maintenance Reserve in SL 2023-134 (HB259).

The staff now recommends the remainder \$50,000,000 in non-recurring funds for GMR to be distributed to the Divisions.

Also, staff recommends cashflowing from future year allocations in the amount of \$357,900,134 as detailed below:

Contract Resurfacing	315,000,000
Pavement Preservation	42,900,134
Total Cashflow Request	357,900,134

The recommended cashflow funds will be distributed to the divisions to support and continue the operations and maintenance of the system, as well as ongoing contract activities, new contract lettings, and associated force account work and inspections.

The allocation summary is detailed in Table 1 on Pages S2-3. Recommended allocations for each program are detailed in Tables 2-8 on Pages S4-10.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY

SCHEDULE I – GENERAL MAINTENANCE RESERVE (GMR)

<u>SCHEDULE I (a) – TRADITIONAL GMR</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	21,030,000	0	21,030,000
Research and Development	12,081,625	0	12,081,625
State and Federal Obligation	19,127,000	0	19,127,000
<i>Enterprise Programs Subtotal</i>	<i>52,238,625</i>	<i>0</i>	<i>52,238,625</i>
Division Distribution	820,269,298	50,000,000	870,269,298
<i>Traditional GMR Total</i>	<i>\$872,507,923</i>	<i>\$50,000,000</i>	<i>\$922,507,923</i>
<u>SCHEDULE 1(b) – EMERGENCY GMR</u>			
Statewide Emergency Funds	33,731,212	0	33,731,212
Division Snow and Ice Operations	60,000,000	0	60,000,000
<i>Emergency GMR Total</i>	<i>\$93,731,212</i>	<i>0</i>	<i>\$93,731,212</i>
<i>General Maintenance Reserve Total</i>	<i>\$966,239,135</i>	<i>\$50,000,000</i>	<i>\$1,016,239,135</i>

SCHEDULE II – ROADSIDE ENVIRONMENTAL

<u>SCHEDULE II – ROADSIDE ENVIRONMENTAL</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Asset Maintenance and Operations	5,150,000	0	5,150,000
Division Distribution	113,743,756	0	113,743,756
<i>Roadside Environmental Total</i>	<i>\$118,893,756</i>	<i>\$0</i>	<i>\$118,893,756</i>

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

Table 1 – MAINTENANCE ALLOCATION SUMMARY CONTINUED

<u>SCHEDULE III – CONTRACT RESURFACING</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	0	(315,000,000)	(315,000,000)
<i>Cashflow Repayment Subtotal</i>	<i>308,080,120</i>	<i>(315,000,000)</i>	<i>(6,919,880)</i>
Asset Maintenance and Operations	8,644,432	0	8,644,432
Division Distribution	313,275,448	315,000,000	628,275,448
<i>Contract Resurfacing Total</i>	<i>\$630,000,000</i>	<i>\$0</i>	<i>\$630,000,000</i>
<u>SCHEDULE IV – PAVEMENT PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	0	(42,900,134)	(42,900,134)
<i>Cashflow Repayment Subtotal</i>	<i>42,900,134</i>	<i>(42,900,134)</i>	<i>0</i>
Division Distribution	42,900,133	42,900,134	85,800,267
<i>Pavement Preservation Total</i>	<i>\$85,800,267</i>	<i>\$0</i>	<i>\$85,800,267</i>
<u>SCHEDULE V – BRIDGE PROGRAM</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	193,215,074	0	193,215,074
State and Federal Obligations	8,060,000	0	8,060,000
Division Distribution	128,810,050	0	128,810,050
<i>Bridge Program Total</i>	<i>\$330,085,124</i>	<i>\$0</i>	<i>\$330,085,124</i>
<u>SCHEDULE VI – BRIDGE PRESERVATION</u>	INITIAL ALLOCATION	SUPPLEMENTAL ALLOCATION	TOTAL ALLOCATION
Central Distribution	50,985,048	0	50,985,048
Division Distribution	33,990,032	0	33,990,032
<i>Bridge Program Total</i>	<i>\$84,975,080</i>	<i>\$0</i>	<i>\$84,975,080</i>
GRAND TOTAL	\$2,215,993,362	\$50,000,000	\$2,265,993,362

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(a) – TRADITIONAL GENERAL MAINTENANCE RESERVE

Total Allocation: Staff recommends allocating an additional \$50,000,000 for Traditional General Maintenance Reserve (Traditional GMR). This recommendation increases the Traditional General Maintenance Reserve allocation to \$922,507,923.

Table 2 – Traditional General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	54,092,845	3,701,637	57,794,482
2	53,088,194	2,839,977	55,928,171
3	59,520,869	2,998,533	62,519,402
4	63,091,310	3,873,305	66,964,615
5	76,272,948	4,793,628	81,066,576
6	58,634,814	3,976,690	62,611,504
7	62,796,821	3,819,387	66,616,208
8	61,245,445	3,820,405	65,065,850
9	51,977,867	3,389,344	55,367,211
10	60,914,050	3,472,499	64,386,549
11	54,440,678	3,213,095	57,653,773
12	59,299,640	3,928,374	63,228,014
13	54,734,644	3,187,812	57,922,456
14	50,159,173	2,985,314	53,144,487
Subtotal	\$820,269,298	\$50,000,000	\$870,269,298
Asset Maintenance & Operations	21,030,000	0	21,030,000
Research and Development	12,081,625	0	12,081,625
State and Federal Obligation	19,127,000	0	19,127,000
Subtotal	\$52,238,625	\$0	\$52,238,625
Grand Total	\$872,507,923	\$50,000,000	\$922,507,923

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE I(b) – EMERGENCY GENERAL MAINTENANCE RESERVE

No changes are recommended for Emergency GMR at this time.

Table 3 – Emergency General Maintenance Reserve

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	954,980	0	954,980
2	898,072	0	898,072
3	495,072	0	495,072
4	1,607,645	0	1,607,645
5	4,687,181	0	4,687,181
6	782,823	0	782,823
7	7,647,639	0	7,647,639
8	1,319,430	0	1,319,430
9	4,809,199	0	4,809,199
10	3,811,811	0	3,811,811
11	11,821,669	0	11,821,669
12	2,212,144	0	2,212,144
13	10,460,021	0	10,460,021
14	8,492,314	0	8,492,314
Subtotal	\$60,000,000	\$0	\$60,000,000
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Statewide Emergency Funds	33,731,212	0	33,731,212
Subtotal	\$33,731,212	\$0	\$33,731,212
Grand Total	\$93,731,212	\$0	\$93,731,212

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE II – ROADSIDE ENVIRONMENTAL

No changes are recommended for Roadside at this time.

Table 4 – Roadside Environmental

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	7,296,786	0	7,296,786
2	6,699,117	0	6,699,117
3	7,417,993	0	7,417,993
4	9,481,972	0	9,481,972
5	8,935,917	0	8,935,917
6	8,329,135	0	8,329,135
7	7,575,114	0	7,575,114
8	9,516,384	0	9,516,384
9	7,487,586	0	7,487,586
10	8,101,780	0	8,101,780
11	7,416,129	0	7,416,129
12	8,525,002	0	8,525,002
13	8,161,432	0	8,161,432
14	8,799,409	0	8,799,409
Subtotal	\$113,743,756	\$0	\$113,743,756
Asset Maintenance & Operations	5,150,000	0	5,150,000
Research and Development	0	0	0
State and Federal Obligation	0.00	0	0.00
Subtotal	\$5,150,000	\$0	\$5,150,000
Grand Total	\$118,893,756	\$0	\$118,893,756

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE III – CONTRACT RESURFACING

Total Allocation: Staff recommends cashflowing (advancing) \$315,000,000 from future year allocations.

Table 5 – Contract Resurfacing

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	24,041,237	24,173,582	48,214,819
2	21,404,508	21,522,337	42,926,845
3	27,038,208	27,187,051	54,225,259
4	25,688,714	25,830,128	51,518,842
5	29,461,952	29,624,137	59,086,089
6	19,528,613	19,636,116	39,164,729
7	21,792,885	21,912,853	43,705,738
8	25,924,994	26,067,709	51,992,703
9	20,515,734	20,628,672	41,144,406
10	24,501,888	24,636,769	49,138,657
11	15,983,662	16,071,650	32,055,312
12	22,731,757	22,856,893	45,588,650
13	16,720,354	16,812,398	33,532,752
14	17,940,942	18,039,705	35,980,646
Subtotal	\$313,275,448	\$315,000,000	\$628,275,448
Cashflow Repayment	308,080,120	0	308,080,120
Cashflow from Future Years	0	(315,000,000)	(315,000,000)
Asset Maintenance & Operations	8,644,432	0	8,644,432
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$316,724,552	(\$315,000,000)	\$1,724,552
Grand Total	\$630,000,000	\$0	\$630,000,000

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE IV – PAVEMENT PRESERVATION

Total Allocation: Staff recommends cashflowing (advancing) \$42,900,134 from future year allocations.

Table 6 – PAVEMENT PRESERVATION

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,398,516	2,398,516	4,797,032
2	2,843,233	2,843,233	5,686,466
3	3,099,598	3,099,598	6,199,196
4	3,523,007	3,523,007	7,046,014
5	3,373,129	3,373,129	6,746,258
6	2,988,314	2,988,314	5,976,628
7	2,932,967	2,932,967	5,865,934
8	3,627,280	3,627,280	7,254,560
9	2,553,950	2,553,950	5,107,900
10	2,833,616	2,833,616	5,667,232
11	3,576,853	3,576,853	7,153,706
12	3,367,337	3,367,337	6,734,674
13	3,146,095	3,146,095	6,292,190
14	2,636,238	2,636,239	5,272,477
Subtotal	\$42,900,133	\$42,900,134	\$85,800,267
Cashflow Repayment	42,900,134	0	42,900,134
Cashflow from Future Years	0	(42,900,134)	(42,900,134)
Asset Maintenance & Operations	0	0	0
Research and Development	0	0	0
State and Federal Obligation	0	0	0
Subtotal	\$42,900,134	(\$42,900,134)	\$0
Grand Total	\$85,800,267	\$0	\$85,800,267

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE V – BRIDGE PROGRAM

No changes are recommended for Bridge Program at this time.

Table 7 – BRIDGE PROGRAM

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	5,375,795	0	5,375,795
2	6,278,235	0	6,278,235
3	5,529,127	0	5,529,127
4	8,900,121	0	8,900,121
5	8,781,476	0	8,781,476
6	5,465,500	0	5,465,500
7	11,297,164	0	11,297,164
8	9,026,808	0	9,026,808
9	8,868,268	0	8,868,268
10	8,136,877	0	8,136,877
11	13,133,601	0	13,133,601
12	11,159,988	0	11,159,988
13	15,341,710	0	15,341,710
14	11,515,380	0	11,515,380
Subtotal	\$128,810,050	\$0	\$128,810,050
State and Federal Obligation	8,060,000		8,060,000
Central Distribution	193,215,074	0	193,215,074
Subtotal	\$201,275,074	\$0	\$201,275,074
Grand Total	\$330,085,124	\$0	\$330,085,124

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED ALLOCATION OF HIGHWAY MAINTENANCE APPROPRIATIONS
FISCAL YEAR 2024-2025**

SCHEDULE VI – BRIDGE PRESERVATION

No changes are recommended for Bridge Preservation at this time.

Table 8 – Bridge Preservation

Division	Initial Allocation	Supplemental Allocation	Total Allocation
1	2,497,151	0	2,497,151
2	2,118,251	0	2,118,251
3	2,471,121	0	2,471,121
4	2,373,738	0	2,373,738
5	2,994,098	0	2,994,098
6	2,025,574	0	2,025,574
7	2,682,658	0	2,682,658
8	2,046,926	0	2,046,926
9	2,094,356	0	2,094,356
10	2,712,950	0	2,712,950
11	2,200,788	0	2,200,788
12	2,226,793	0	2,226,793
13	2,903,489	0	2,903,489
14	2,642,139	0	2,642,139
Subtotal	\$33,990,032	\$0	\$33,990,032
Central Distribution	50,985,048	0	50,985,048
Grand Total	\$84,975,080	\$0	\$84,975,080

Item S Summary:

Total Allocation Increase = \$50,000,000

Additional Cashflow Funds Requested = \$357,900,134

Total Increase = \$407,900,134

There are no Comprehensive Transportation Plans to be presented for approval at the September 5, 2024 Board of Transportation Meeting.

NCDOT September 2024 Board of Transportation Agenda

Background

The Department's Ethics Policy is reflected in Professional Services Contracts. These documents prohibit previous employees of the Department from participating in contracts for which they were determined to be formerly involved. An exception to this policy may be granted if recommended by the Secretary of Transportation and approved by the Board of Transportation.

Information

Mr. Rodger Rochelle, previously Chief Engineer for the North Carolina Turnpike Authority, served in that role in February 2019 when Contract #7000019486 (planning and design services for STIP Projects 1-5718 and U-6103) was awarded to RS&H Architects-Engineers-Planners, Inc. At that time, Mr. Rochelle was a part of team of personnel that were required to unanimously approve the early invoices for that contract. He did not serve on the selection committee and was not otherwise involved in the administration of the contract. Mr. Rochelle retired in December 2021 and is now employed as the Carolinas Regional Manager for Hardesty and Hanover, LLP. Hardesty and Hanover is a subcontractor to RS&H on Contract #7000019486. At this time, to make available institutional knowledge on these types of managed lanes projects, staff and the Secretary of Transportation recommend that an exception to the policy be granted to enable Mr. Rochelle to perform work under this contract.

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 5

* TL-0064	TRIANGLE MOBILITY HUB, CONSTRUCT TRANSIT	ENGINEERING	FY 2025 -	\$4,400,000	(BGDA)
DURHAM	CENTER ON NEW LOCATION, SIGNALIZED SITE		FY 2025 -	\$1,100,000	(L(M))
PROJ.CATEGORY	DRIVEWAY ON NC 54 WITH TRANSIT SIGNAL PRIORITY,	CONSTRUCTION	FY 2026 -	\$19,000,000	(DP)
EXEMPT	AND TRANSIT OPERATIONAL IMPROVEMENTS ALONG		FY 2026 -	\$1,100,000	(BGDA)
	NC 54, MIAMI BLVD, AND SLATER ROAD. PURCHASE		FY 2026 -	\$275,000	(L(M))
	BATTERY-ELECTRIC BUSES.		FY 2026 -	\$14,125,000	(L)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO. DP</u>	CAPITAL	FY 2026 -	\$6,000,000	(DP)
	<u>FUNDING REFLECTS FEDERAL RAISE GRANT AWARD.</u>		FY 2026 -	\$1,500,000	(L(M))
			FY 2026 -	\$4,500,000	(L)
				\$52,000,000	

DIVISION 7

* BL-0149	SHELTON STREET; EAST POPLAR AVENUE; MAPLE	CONSTRUCTION	FY 2025 -	\$890,000	(BGDA)
ORANGE	AVENUE, CONSTRUCT CONTRAFLOW/CYCLE TRACK		FY 2025 -	\$222,000	(L(M))
PROJ.CATEGORY	AND INSTALL PAVEMENT MARKINGS ON SHELTON			\$1,112,000	
DIVISION	STREET. CONSTRUCT PEDESTRIAN LANE ON EAST				
	POPLAR AVENUE. CONSTRUCT CONTRAFLOW LANE				
	ON MAPLE AVENUE.				
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>				

* C-5179	SR 1750 (NORTH ESTES DRIVE), NC 86 (MARTIN	CONSTRUCTION	FY 2025 -	\$1,100,000	(BGDA)
ORANGE	LUTHER KING, JR. BOULEVARD) TO CASWELL DRIVE IN		FY 2025 -	\$275,000	(L(M))
PROJ.CATEGORY	CHAPEL HILL. CONSTRUCT FIVE FOOT SIDEWALKS			\$1,375,000	
EXEMPT	AND FIVE FOOT BIKE LANES. NC 86 (MARTIN LUTHER				
	KING, JR. BOULEVARD) TO ELLIOTT ROAD IN CHAPEL				
	HILL. CONSTRUCT TEN FOOT MULTI-USE PATH.				
	<u>ADD ADDITIONAL CONSTRUCTION FUNDING IN FY 25</u>				
	<u>NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS</u>				
	<u>THE PROJECT TO THE FEDERALLY APPROVED 2024-</u>				
	<u>2033 STIP.</u>				

DIVISION 9

* BL-0142	SR 1103 (LEWISVILLE-CLEMMONS ROAD), AUGUST	ENGINEERING	FY 2025 -	\$10,000	(TADA)
FORSYTH	DRIVE TO BRANDON FARM ROAD. CONSTRUCT		FY 2025 -	\$3,000	(L(M))
PROJ.CATEGORY	SIDEWALK AND IMPROVE CROSSWALK AT WEST	RIGHT-OF-WAY	FY 2025 -	\$35,000	(TADA)
DIVISION	FORSYTH HIGH SCHOOL.		FY 2025 -	\$9,000	(L(M))
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$210,000	(TADA)
			FY 2026 -	\$53,000	(L(M))
				\$320,000	

These items are for informational purposes only and subject to future NC Board of Transportation approval. It is anticipated that these items will be considered for NC Board of Transportation approval in 30 days.

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP ADDITIONS

DIVISION 9

* BL-0143	FRIENDLY ROAD; RUXTON DRIVE, MAIN STREET TO	ENGINEERING	FY 2025 -	\$10,000	(TADA)
FORSYTH	YORK PLACE DRIVE NE. CONSTRUCT SIDEWALK ON		FY 2025 -	\$3,000	(L(M))
PROJ.CATEGORY	RUXTON DRIVE AND IMPROVE WALKERTOWN	RIGHT-OF-WAY	FY 2026 -	\$10,000	(TADA)
DIVISION	ELEMENTARY SCHOOL CROSSWALK AT FRIENDLY		FY 2026 -	\$3,000	(L(M))
	ROAD.	CONSTRUCTION	FY 2027 -	\$464,000	(TADA)
	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$116,000	(L(M))
				\$606,000	

* BL-0144	NC 801, US 158 TO YADKIN VALLEY ROAD AT ATRIUM	ENGINEERING	FY 2025 -	\$198,000	(BGDA)
DAVIE	WAKE FOREST BAPTIST HOSPITAL. CONSTRUCT		FY 2025 -	\$50,000	(L(M))
PROJ.CATEGORY	SIDEWALK.	RIGHT-OF-WAY	FY 2026 -	\$132,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$13,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$528,000	(BGDA)
			FY 2026 -	\$132,000	(L(M))
				\$1,053,000	

* BL-0145	SR 1261 (MARTY LANE), SR 1103 (LEWISVILLE	ENGINEERING	FY 2026 -	\$189,000	(CRPDA)
FORSYTH	CLEMMONS ROAD) TO KING RICHARD DRIVE.		FY 2026 -	\$47,000	(L(M))
PROJ.CATEGORY	CONSTRUCT SIDEWALK.	RIGHT-OF-WAY	FY 2027 -	\$116,000	(BGDA)
DIVISION	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$43,000	(CRPDA)
			FY 2027 -	\$38,000	(L(M))
		CONSTRUCTION	FY 2028 -	\$1,155,000	(BGDA)
			FY 2028 -	\$289,000	(L(M))
				\$1,877,000	

* BL-0146	BLUE HERON TRAIL, CONSTRUCT BLUE HERON TRAIL	ENGINEERING	FY 2025 -	\$220,000	(TADA)
DAVIE	PHASE III FROM ROYAL TROON DRIVE TO NC 801.		FY 2025 -	\$55,000	(L(M))
PROJ.CATEGORY	<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	RIGHT-OF-WAY	FY 2026 -	\$88,000	(TADA)
DIVISION			FY 2026 -	\$22,000	(L(M))
		CONSTRUCTION	FY 2026 -	\$528,000	(TADA)
			FY 2026 -	\$132,000	(L(M))
				\$1,045,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
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STIP ADDITIONS

DIVISION 9

* HL-0153 FORSYTH PROJ.CATEGORY DIVISION	SULLIVANTOWN ROAD; US 311 (MAIN STREET); SR-2004 (MAIN STREET), US 311 (HARLEY DRIVE) TO US 311 (MAIN STREET); CONVERT SULLIVANTOWN ROAD TO ONE-WAY TRAFFIC. INTERSECTION OF US 311; SR-2004 (MAIN STREET) AND US 311 (HARLEY DRIVE), SIGNALIZE AND CONSTRUCT INTERSECTION IMPROVEMENTS. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$10,000 (BGDA) FY 2025 - \$3,000 (L(M)) FY 2026 - \$10,000 (BGDA) FY 2026 - \$3,000 (L(M)) FY 2027 - \$1,190,000 (BGDA) FY 2027 - <u>\$297,000</u> (L(M)) \$1,513,000
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TM-0055 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, LOW - NO EMISSIONS PROGRAM FOR THE PURCHASE OF FIVE (5) HYBRID-ELECTRIC BUSES. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - \$788,000 (L) FY 2024 - <u>\$4,445,000</u> (5339(b)) \$5,233,000
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STATEWIDE

HB-0099A STATEWIDE PROJ.CATEGORY STATEWIDE REGIONAL DIVISION	VARIOUS, BRIDGE INSPECTION PROGRAM INSPECTIONS. <u>ADD PROJECT. REPLACES STIP ID HB-9999A</u>	ENGINEERING	FY 2025 - \$26,000,000 (T) FY 2026 - \$26,000,000 (T) FY 2027 - \$26,000,000 (T) FY 2028 - \$26,000,000 (T) FY 2029 - \$26,000,000 (T) FY 2030 - \$26,000,000 (T) FY 2031 - \$26,000,000 (T) FY 2032 - \$26,000,000 (T) FY 2033 - <u>\$26,000,000</u> (T) \$234,000,000
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HB-0099B STATEWIDE PROJ.CATEGORY DIVISION	VARIOUS, BRIDGE INSPECTION PROGRAM STRUCTURE INVENTORY AND APPRAISAL. <u>ADD PROJECT. REPLACES STIP ID HB-9999B.</u>	ENGINEERING	FY 2025 - \$600,000 (T) FY 2026 - \$600,000 (T) FY 2027 - \$600,000 (T) FY 2028 - \$600,000 (T) FY 2029 - \$600,000 (T) FY 2030 - \$600,000 (T) FY 2031 - \$600,000 (T) FY 2032 - \$600,000 (T) FY 2033 - <u>\$600,000</u> (T) \$5,400,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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STATEWIDE

HB-0099C	VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.	ENGINEERING	FY 2025 -	\$2,600,000	(T)
STATEWIDE	<u>ADD PROJECT. REPLACES STIP ID HB-9999C.</u>		FY 2026 -	\$2,600,000	(T)
PROJ.CATEGORY			FY 2027 -	\$2,600,000	(T)
STATEWIDE			FY 2028 -	\$2,600,000	(T)
REGIONAL			FY 2029 -	\$2,600,000	(T)
DIVISION			FY 2030 -	\$2,600,000	(T)
			FY 2031 -	\$2,600,000	(T)
			FY 2032 -	\$2,600,000	(T)
			FY 2033 -	<u>\$2,600,000</u>	(T)
				\$23,400,000	

STIP MODIFICATIONS

DIVISION 1

HB-0001	US 64, REPLACE BRIDGE 880007 OVER ALLIGATOR	CONSTRUCTION	FY 2025 -	\$3,422,000	(DP)
TYRRELL	RIVER.		FY 2025 -	\$2,491,000	(BFP)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME TO OBTAIN PERMITS.</u>		FY 2025 -	\$197,000	(T)
STATEWIDE	<u>DELAY CONSTRUCTION FROM FY 24 TO FY 25. DP.</u>		FY 2025 -	\$623,000	(HF(M))
	<u>FUNDS REPRESENT FEDERAL MEGA GRANT FUNDS.</u>		FY 2025 -	\$271,000	(HFB)
			FY 2026 -	\$90,678,000	(DP)
			FY 2026 -	\$79,353,000	(BFP)
			FY 2026 -	\$6,278,000	(T)
			FY 2026 -	\$19,838,000	(HF(M))
			FY 2026 -	\$8,622,000	(HFB)
			FY 2027 -	\$61,473,000	(BFP)
			FY 2027 -	\$4,863,000	(T)
			FY 2027 -	\$15,368,000	(HF(M))
			FY 2027 -	\$6,680,000	(HFB)
			FY 2028 -	\$55,993,000	(BFP)
			FY 2028 -	\$4,430,000	(T)
			FY 2028 -	\$13,998,000	(HF(M))
			FY 2028 -	\$6,084,000	(HFB)
			FY 2029 -	\$49,826,000	(BFP)
			FY 2029 -	\$3,942,000	(T)
			FY 2029 -	\$12,456,000	(HF(M))
			FY 2029 -	<u>\$5,414,000</u>	(HFB)
				\$452,300,000	

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 1

HB-0001A	US 64, BROADBAND AND ITS INSTALLATION FROM I-95	CONSTRUCTION	FY 2027 -	\$265,000	(DP)
DARE	INTERCHANGE TO NC 12.		FY 2027 -	\$95,000	(HSIP)
EDGEcombe	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$11,000	(T(M))
MARTIN	<u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY</u>		FY 2028 -	\$11,130,000	(DP)
NASH	<u>27. DP FUNDS REPRESENT FEDERAL MEGA GRANT</u>		FY 2028 -	\$4,013,000	(HSIP)
TYRRELL	<u>FUNDS.</u>		FY 2028 -	\$446,000	(T(M))
WASHINGTON			FY 2029 -	\$4,505,000	(DP)
PROJ.CATEGORY			FY 2029 -	\$3,198,000	(HSIP)
STATEWIDE			FY 2029 -	\$355,000	(T(M))
			FY 2030 -	\$2,234,000	(HSIP)
			FY 2030 -	\$248,000	(T(M))
				\$26,500,000	

DIVISION 2

* B-5995	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057	CONSTRUCTION	FY 2025 -	\$1,121,000	(BGOFF)
PAMLICO	OVER DAWSON CREEK.		FY 2026 -	\$4,071,000	(BGOFF)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$709,000	(BGOFF)
DIVISION	<u>THRESHOLDS.</u>			\$5,901,000	

DIVISION 3

HL-0110	SOUTH 3RD STREET, INSTALLATION OF TRAFFIC	ENGINEERING	FY 2023 -	\$47,000	(BGDA)
NEW HANOVER	SIGNAL WITH PEDESTRIAN SIGNAL HEADS AT		FY 2023 -	\$12,000	(HF)
PROJ.CATEGORY	INTERSECTION OF SOUTH 3RD STREET AND ORANGE	RIGHT-OF-WAY	FY 2025 -	\$237,000	(BGDA)
DIVISION	STREET.		FY 2025 -	\$59,000	(HF)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2025 -	\$219,000	(BGDA)
	<u>DESIGN, DELAY RIGH-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	\$1,000	(HF)
			FY 2026 -	\$54,000	(HF)
				\$629,000	

HS-2003A	SR 1217 (17TH STREET), INSTALL NEAR SIDE SIGNAL	CONSTRUCTION	FY 2025 -	\$19,000	(HSIP)
NEW HANOVER	HEADS ON PEDESTAL ON BOTH SIDES OF SR 1217		FY 2026 -	\$15,000	(HSIP)
PROJ.CATEGORY	(17TH STREET) AT DOCK STREET IN WILMINGTON.			\$34,000	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

HS-2003AI	US 117/NC 132 (COLLEGE ROAD), AT SR 2160 (LONG	CONSTRUCTION	FY 2025 -	\$4,000	(HSIP)
NEW HANOVER	RIDGE ROAD). INSTALL TRAFFIC SIGNAL WITH		FY 2026 -	\$435,000	(HSIP)
PROJ.CATEGORY	PEDESTRIAN ACCOMMODATIONS.			\$439,000	
REGIONAL	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
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DIVISION 3

<p>HS-2003AJ ON SLOW PROJ.CATEGORY REGIONAL</p>	<p>US 17 (MARINE BOULEVARD), AT US 17 BUSINESS (MARINE BOULEVARD) AND HENDERSON DRIVE IN JACKSONVILLE. UPGRADE TRAFFIC SIGNAL AND PAVEMENT MARKINGS, AND INSTALL PEDESTRIAN IMPROVEMENTS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2025 - \$51,000 (HSIP) FY 2025 - \$2,000 (HSIP) FY 2026 - <u>\$157,000</u> (HSIP) \$210,000</p>
<p>HS-2003AQ NEW HANOVER PROJ.CATEGORY DIVISION</p>	<p>SR 2817 (17TH STREET), AT CASTLE STREET IN WILMINGTON. UPGRADE TRAFFIC SIGNAL AND SIGNS, AND INSTALL PEDESTRIAN SIGNALS AND CURB BUMP OUTS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$1,000 (HSIP) FY 2026 - <u>\$140,000</u> (HSIP) \$141,000</p>
<p>HS-2003AS BRUNSWICK PROJ.CATEGORY REGIONAL</p>	<p>US 74/76 (ANDREW JACKSON HIGHWAY), EASTBOUND RAMP AT SR 1426 (LANVALE ROAD). INSTALL TRAFFIC SIGNAL.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$2,000 (HSIP) FY 2026 - <u>\$235,000</u> (HSIP) \$237,000</p>
<p>* HS-2003AT ON SLOW PROJ.CATEGORY REGIONAL</p>	<p>NC 24, AT SR 1445 (NORRIS ROAD) IN SWANSBORO. INSTALL CROSSWALKS, RAMPS, PEDESTRIAN SIGNALS, AND 100 FEET OF SIDEWALK.</p> <p><u>ADD RIGHT-OF-WAY PHASE IN FY 25 NOT PREVIOUSLY PROGRAMMED. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>RIGHT-OF-WAY CONSTRUCTION</p>	<p>FY 2025 - \$125,000 (HSIP) FY 2025 - <u>\$325,000</u> (HSIP) \$450,000</p>
<p>HS-2403A NEW HANOVER PROJ.CATEGORY DIVISION</p>	<p>SR 1216 (16TH STREET); SR 1217 (17TH STREET), QUEEN STREET AND CASTLE STREET INTERSECTIONS; QUEEN STREET INTERSECTION IN WILMINGTON. INSTALL CROSSWALKS AND OTHER PEDESTRIAN IMPROVEMENTS.</p> <p><u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2025 - \$4,000 (HSIP) FY 2026 - <u>\$399,000</u> (HSIP) \$403,000</p>

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 4

C-5549 NASH PROJ.CATEGORY EXEMPT	ROCKY MOUNT, WINSTEAD AVENUE. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$160,000 (CRPDA) FY 2025 - \$40,000 (L(M)) FY 2026 - \$688,000 (CMAQ) FY 2026 - \$410,000 (CRPDA) FY 2026 - <u>\$275,000</u> (L(M)) \$1,573,000
* EB-5761 NASH PROJ.CATEGORY DIVISION	US 301 BUSINESS (CHURCH STREET), US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$1,600,000 (L) FY 2025 - \$4,800,000 (TA50200) FY 2025 - <u>\$1,200,000</u> (L) \$7,600,000
* EB-5984 EDGEcombe PROJ.CATEGORY DIVISION	EAST RALEIGH BOULEVARD, US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS. <u>ADD RIGHT-OF-WAY IN FY 27 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2026 - \$240,000 (TA50200) FY 2026 - \$60,000 (L) FY 2027 - \$560,000 (TA50200) FY 2027 - \$140,000 (L) FY 2028 - \$2,960,000 (TA50200) FY 2028 - <u>\$740,000</u> (L) \$4,700,000
U-4753 WAYNE PROJ.CATEGORY DIVISION	SR 1556 (WAYNE MEMORIAL DRIVE), SR 1003 (NEW HOPE ROAD) TO US 70 IN GOLDSBORO. WIDEN TO FOUR LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$2,000,000 (T) FY 2026 - \$1,779,000 (T) FY 2027 - \$5,211,000 (T) FY 2028 - \$3,572,000 (T) FY 2029 - <u>\$1,738,000</u> (T) \$14,300,000
* U-5726 JOHNSTON PROJ.CATEGORY DIVISION	US 301/NC 39/NC 96, SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$1,043,000 (BG5T50) FY 2026 - \$4,170,000 (BG5T50) FY 2027 - \$4,170,000 (BG5T50) FY 2028 - \$1,738,000 (BG5T50) FY 2029 - \$1,390,000 (BG5T50) FY 2030 - \$1,390,000 (BG5T50) FY 2025 - \$2,150,000 (BG5T50) FY 2026 - \$2,150,000 (BG5T50) FY 2028 - \$7,857,000 (BG5T50) FY 2029 - \$12,513,000 (BG5T50) FY 2030 - <u>\$8,730,000</u> (BG5T50) \$47,301,000

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 5

* BL-0026	LITTLE DRIVE, SR 2153 (LOUIS STEPHENS DRIVE) TO	ENGINEERING	FY 2025 -	\$13,000	(BGDA)
WAKE	CSX RAILROAD IN RESEARCH TRIANGLE PARK.		FY 2025 -	\$3,000	(L)
PROJ.CATEGORY	CONSTRUCT GREENWAY TRAIL.	CONSTRUCTION	FY 2025 -	\$744,000	(BGDA)
DIVISION	<u>ADD ADDITIONAL PRELIMINARY ENGINEERING IN FY 25 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2025 -	\$319,000	(L)
				<u>\$1,079,000</u>	

* C-4924B	TRIANGLE J COUNCIL OF GOVERNMENTS,	IMPLEMENTATION	FY 2025 -	\$586,000	(CMAQ)
DURHAM	TRANSPORTATION DEMAND MANAGEMENT PROGRAM		FY 2025 -	\$147,000	(L(M))
ORANGE	FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-		FY 2026 -	\$622,000	(CMAQ)
WAKE	CARRBORO (DCHC)		FY 2026 -	\$155,000	(L(M))
PROJ.CATEGORY	<u>ADD ADDITIONAL FUNDING IN FY 25, FY 26, AND FY 27</u>		FY 2027 -	\$641,000	(CMAQ)
EXEMPT	<u>NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$160,000	(L(M))
				<u>\$2,311,000</u>	

HL-0008I	SR 1006 (OLD STAGE ROAD), SR 1006 (OLD STAGE	RIGHT-OF-WAY	FY 2025 -	\$1,526,000	(BA)
WAKE	ROAD) AND SR 2736 (ROCK SERVICE STATION ROAD).		FY 2026 -	\$310,000	(BA)
PROJ.CATEGORY	INTERSECTION IMPROVEMENTS		FY 2027 -	\$310,000	(BA)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>	UTILITIES	FY 2025 -	\$350,000	(BA)
	<u>ACQUISITION, DELAY UTILITIES FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$93,000	(BA)
			FY 2026 -	\$5,385,000	(BA)
			FY 2027 -	\$3,822,000	(BA)
				<u>\$11,796,000</u>	

HL-0122	NC 50, INTERSECTION OF NC 50 AND MOUNT VERNON	ENGINEERING	FY 2024 -	\$186,000	(BGDA)
WAKE	CHURCH ROAD. IMPROVE INTERSECTION.		FY 2024 -	\$46,000	(HF(M))
PROJ.CATEGORY	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$80,000	(BGDA)
DIVISION	<u>CONSTRUCTION FROM FY 25 TO FY 26.</u>		FY 2025 -	\$20,000	(HF(M))
		RIGHT-OF-WAY	FY 2025 -	\$150,000	(BGDA)
			FY 2025 -	\$37,000	(HF(M))
		CONSTRUCTION	FY 2026 -	\$750,000	(BGDA)
			FY 2026 -	\$190,000	(HF(M))
				<u>\$1,459,000</u>	

* HS-2405AH	NC 54 (MIAMI BOULEVARD), SR 1978 (HOPSON ROAD)	CONSTRUCTION	FY 2026 -	\$150,000	(HSIP)
DURHAM	INTERSECTION. CONSTRUCT MULTI-USE PATH ALONG			\$150,000	
PROJ.CATEGORY	NC 54 NORTH OF THE INTERSECTION AND UPGRADE				
DIVISION	CROSSWALKS.				
	<u>ADD PROJECT BREAK AT THE REQUEST OF THE</u>				
	<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>				

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REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 5

* Y-5500EC GRANVILLE PROJ.CATEGORY DIVISION	SR 1136 (TALLY HO ROAD), NORFOLK SOUTHERN CROSSING 734 895A IN STEM. CLOSE RAILWAY- HIGHWAY CROSSING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	2025	\$150,000	RR
				\$150,000	

* Y-5500ED GRANVILLE PROJ.CATEGORY DIVISION	CHURCH STREET, NORFOLK SOUTHERN CROSSING 734 896G IN STEM. CLOSE RAILWAY-HIGHWAY CROSSING. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL DIVISION.</u>	CONSTRUCTION	2025	\$300,000	RR
				\$300,000	

DIVISION 7

AV-5707 GUILFORD PROJ.CATEGORY STATEWIDE	PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO), CONSTRUCT TAXIWAY G. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26. "O" FUNDS REPRESENT FUNDING PROVIDED BY PIEDMONT TRIAD AIRPORT AUTHORITY.</u>	CONSTRUCTION	FY 2026 -	\$500,000	(T)
			FY 2026 -	\$15,400,000	(O)
			FY 2027 -	\$500,000	(T)
			FY 2028 -	\$500,000	(T)
				\$16,900,000	

C-5700 GUILFORD PROJ.CATEGORY EXEMPT	OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY25.</u>	ENGINEERING	FY 2024 -	\$8,000	(CMAQ)
			FY 2024 -	\$2,000	(L)
		CONSTRUCTION	FY 2025 -	\$136,000	(CMAQ)
			FY 2025 -	\$34,000	(L)
				\$180,000	

EB-5888 ROCKINGHAM PROJ.CATEGORY DIVISION	SR 1747 (EAST STADIUM DRIVE), SR 1962 (NORTH PIERCE STREET) TO FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 -	\$4,000	(TA5T50)
			FY 2025 -	\$51,000	(L)
			FY 2026 -	\$350,000	(TA5T50)
			FY 2026 -	\$38,000	(L)
				\$443,000	

EB-5891 ROCKINGHAM PROJ.CATEGORY DIVISION	US 220 BUSINESS, EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 -	\$522,000	(TALT5)
			FY 2026 -	\$130,000	(L)
				\$652,000	

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REVISIONS TO THE 2024-2033 STIP
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DIVISION 7

EB-5900	SUMMERFIELD SOUTH GREENWAY, US 220 TO	RIGHT-OF-WAY	FY 2025 -	\$312,000	(TAANY)
GUILFORD	CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT		FY 2025 -	\$78,000	(L)
PROJ.CATEGORY	MULTI-USE PATH.	CONSTRUCTION	FY 2025 -	\$3,120,000	(TAANY)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25.</u>		FY 2025 -	\$780,000	(L)
				<u>\$4,290,000</u>	

HL-0045	EXCHANGE PARK LANE, SOUTH CHURTON STREET TO	CONSTRUCTION	FY 2025 -	\$126,000	(BGDA)
ORANGE	FARIBAULT LANE IN HILLSBOROUGH. REPAIR BRIDGE		FY 2025 -	\$32,000	(L)
PROJ.CATEGORY	670241 OVER ENO RIVER.			<u>\$158,000</u>	
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

* U-4015A	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO AIRPARK	CONSTRUCTION	FY 2025 -	\$3,329,000	(T)
GUILFORD	ROAD IN GREENSBORO. WIDEN TO MULTILANES		FY 2026 -	\$7,543,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2027 -	\$3,302,000	(T)
DIVISION			FY 2028 -	\$1,027,000	(T)
				<u>\$15,201,000</u>	

U-6018	NC 62, SR 1154 (KERSEY VALLEY ROAD) TO SR 1162	UTILITIES	FY 2024 -	\$1,500,000	(T)
GUILFORD	(WEANT ROAD) IN ARCHDALE. IMPROVE	CONSTRUCTION	FY 2025 -	\$241,000	(T)
PROJ.CATEGORY	INTERCHANGE AREA AND REALIGN SR 1154 AND SR		FY 2026 -	\$12,773,000	(T)
DIVISION	1162 INTERSECTIONS.		FY 2027 -	\$8,194,000	(T)
	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$2,892,000	(T)
				<u>\$25,600,000</u>	

DIVISION 8

EB-5734	SR 2103 (EAST RALEIGH STREET), 6TH AVENUE TO US	RIGHT-OF-WAY	FY 2024 -	\$164,000	(TA5T50)
CHATHAM	64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT		FY 2024 -	\$41,000	(L)
PROJ.CATEGORY	SIDEWALK ON SOUTH SIDE.	UTILITIES	FY 2024 -	\$114,000	(TA5T50)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2024 -	\$29,000	(L)
			FY 2025 -	\$1,200,000	(TA5T50)
			FY 2025 -	\$300,000	(L)
				<u>\$1,848,000</u>	

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EB-5742 LEE PROJ.CATEGORY DIVISION	NC 42 (WICKER STREET), LEGION DRIVE TO NORTH OF HIGH RIDGE DRIVE AT KIWANIS FAMILY PARK IN SANFORD. CONSTRUCT MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$809,000 (TA5T50) FY 2026 - <u>\$202,000</u> (L) \$1,011,000
EB-5744 RANDOLPH PROJ.CATEGORY DIVISION	SR 1950 (WEST ACADEMY STREET), SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE. <u>TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$640,000 (TA5T50) FY 2026 - <u>\$160,000</u> (L) \$800,000
EB-5869 MOORE PROJ.CATEGORY DIVISION	SR 1203 (JOHNSON STREET), US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS. <u>TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$240,000 (TA50200) FY 2026 - <u>\$60,000</u> (L) \$300,000
EB-5898 RANDOLPH PROJ.CATEGORY DIVISION	SR 1950 (WEST NAOMI STREET), WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN. <u>TO ALLOW ADDITIONAL TIME TO FOR MUNICIPALITY TO RE-EVALUATE PROJECT SCOPE, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$20,000 (TA5T50) FY 2025 - \$5,000 (L) FY 2026 - \$206,000 (TA5T50) FY 2026 - <u>\$52,000</u> (L) \$283,000
HE-0013 SCOTLAND PROJ.CATEGORY DIVISION	US 15/501 (ABERDEEN ROAD), CONSTRUCT AN INDUSTRIAL ACCESS ROAD AND ROADWAY IMPROVEMENTS ALONG US 15/501 (ABERDEEN ROAD) AT THE LAURINBURG/SCOTLAND INDUSTRIAL SITE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>	CONSTRUCTION	FY 2025 - \$73,000 (T) FY 2026 - \$4,996,000 (T) FY 2027 - <u>\$2,231,000</u> (T) \$7,300,000
U-5814 MOORE PROJ.CATEGORY REGIONAL	US 15 / US 501 / NC 211, US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS. <u>REMOVE CONSTRUCTION, WORK TO BE INCLUDED IN U-5815B CONTRACT.</u>	RIGHT-OF-WAY UTILITIES	FY 2024 - \$6,000,000 (T) FY 2025 - \$3,000,000 (T) FY 2024 - <u>\$1,000,000</u> (T) \$10,000,000

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BL-0020 FORSYTH PROJ.CATEGORY DIVISION	DEPOT STREET, US 311 (MAIN STREET) TO SR 1992 (SULLIVANTOWN ROAD) IN WALKERTOWN. CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$849,000 (BGDA) FY 2025 - <u>\$212,000</u> (L) \$1,061,000
* EB-5619C ROWAN PROJ.CATEGORY DIVISION	GRANTS CREEK GREENWAY, 1000 FEET SOUTH OF STATESVILLE BOULEVARD TO KELSEY SCOTT PARK ALONG WILTSHIRE PLACE, EAST COLONIAL DRIVE AND SOUTH MCCOY ROAD. CONSTRUCT MULTI-USE PATH. <u>ADD RIGHT-OF-WAY AND UTILITIES PHASES IN FY 25 NOT PREVIOUSLY PROGRAMMED. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2024 - \$540,000 (TADA) FY 2024 - \$135,000 (L) FY 2025 - \$52,000 (BGDA) FY 2025 - \$13,000 (L) FY 2025 - \$36,000 (BGDA) FY 2025 - \$9,000 (L) FY 2026 - \$1,635,000 (BGDA) FY 2026 - <u>\$409,000</u> (L) \$2,829,000
* EB-5722 FORSYTH PROJ.CATEGORY DIVISION	NC 67 (SILAS CREEK PARKWAY), DRUMCLIFFE ROAD TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE AND SOUTH SIDE OF SILAS CREEK PARKWAY TO CONNECT EXISTING SECTIONS. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDING IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PE AND ROW TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$32,000 (TADA) FY 2025 - \$8,000 (L) FY 2025 - \$344,000 (TADA) FY 2025 - \$86,000 (L) FY 2025 - \$4,676,000 (BGDA) FY 2025 - \$1,978,000 (TAANY) FY 2025 - <u>\$1,664,000</u> (L) \$8,788,000
* EB-5810 FORSYTH PROJ.CATEGORY DIVISION	BARBARA JANE AVENUE, OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDING IN FY 25 AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PE AND ROW TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$8,000 (BGDA) FY 2025 - \$2,000 (L) FY 2025 - \$4,000 (BGDA) FY 2025 - \$1,000 (L) FY 2025 - \$361,000 (BGDA) FY 2025 - \$176,000 (TAANY) FY 2025 - <u>\$134,000</u> (L) \$686,000
* EB-5955 FORSYTH PROJ.CATEGORY DIVISION	SR 1348 (ROBINHOOD ROAD), SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25. THIS ACTION ADDS PE TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$42,000 (BGDA) FY 2025 - \$11,000 (L(M)) FY 2025 - \$376,000 (BGANY) FY 2025 - \$286,000 (BGDA) FY 2025 - <u>\$166,000</u> (L(M)) \$881,000

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EB-5956 FORSYTH PROJ.CATEGORY DIVISION	SR 1992 (SULLIVANTOWN ROAD), US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$694,000 (BGDA) FY 2025 - <u>\$174,000</u> (L) \$868,000
* HL-0059 FORSYTH PROJ.CATEGORY REGIONAL	NC 8 (GERMANTON ROAD), SR 1686 (OAK SUMMIT ROAD). CONSTRUCT LEFT TURN LANES AND SIGNAL IMPROVEMENTS. <u>ADD ADDITIONAL PRELIMINARY ENGINEERING FUNDING IN FY 25 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE MPO. TO REFLECT LATEST DELIVERY SCHEDULE. DELAY CONSTRUCTION FROM FY 25 TO FY 26. THIS ACTION ADDS PE TO THE FEDERALLY APPROVED 2024-2033 STIP.</u>	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2025 - \$61,000 (BGDA) FY 2025 - \$15,000 (L(M)) FY 2024 - \$250,000 (BGDA) FY 2024 - \$200,000 (HF) FY 2025 - \$487,000 (BGDA) FY 2025 - \$122,000 (L(M)) FY 2024 - \$370,000 (BGDA) FY 2024 - \$200,000 (HF) FY 2026 - \$180,000 (CMAQ) FY 2026 - \$2,389,000 (BGDA) FY 2026 - \$167,000 (L(M)) FY 2026 - <u>\$300,000</u> (HF) \$4,741,000
* HS-2409A FORSYTH PROJ.CATEGORY REGIONAL	NC 150, SR 2983 (FISHEL ROAD) INTERSECTION SOUTH OF WINSTON-SALEM. CONSTRUCT REDUCED CONFLICT INTERSECTION. <u>REMOVE RIGHT-OF-WAY AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>	UTILITIES CONSTRUCTION	FY 2024 - \$50,000 (HSIP) FY 2024 - <u>\$1,100,000</u> (HSIP) \$1,150,000
TD-5303 FORSYTH PROJ.CATEGORY PUBLIC TRANS	WINSTON SALEM TRANSIT, FTA SECTION 5339 BUS AND BUS FACILITIES GRANT <u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE MPO.</u>	CAPITAL	FY 2024 - \$145,000 (L) FY 2024 - \$580,000 (5339) FY 2025 - \$110,000 (L) FY 2025 - \$620,000 (5339) FY 2026 - \$110,000 (L) FY 2026 - \$620,000 (5339) FY 2027 - \$110,000 (L) FY 2027 - <u>\$620,000</u> (5339) \$2,915,000

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TG-5126	WINSTON SALEM TRANSIT, OPERATING ASSISTANCE	OPERATIONS	FY 2024 -	\$1,000,000	(L)
FORSYTH	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2024 -	\$1,000,000	(5307)
PROJ.CATEGORY	<u>MPO.</u>		FY 2025 -	\$1,214,000	(L)
PUBLIC TRANS			FY 2025 -	\$1,214,000	(5307)
			FY 2026 -	\$1,214,000	(L)
			FY 2026 -	\$1,214,000	(5307)
			FY 2027 -	\$1,214,000	(L)
			FY 2027 -	\$1,214,000	(5307)
				<u>\$9,284,000</u>	
TG-5241	WINSTON SALEM TRANSIT, PREVENTIVE	CAPITAL	FY 2024 -	\$850,000	(L)
FORSYTH	MAINTENANCE		FY 2024 -	\$3,400,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2025 -	\$585,000	(L)
PUBLIC TRANS	<u>MPO.</u>		FY 2025 -	\$2,337,000	(5307)
			FY 2026 -	\$585,000	(L)
			FY 2026 -	\$2,337,000	(5307)
			FY 2027 -	\$585,000	(L)
			FY 2027 -	\$2,337,000	(5307)
				<u>\$13,016,000</u>	
TL-0054	WINSTON SALEM TRANSIT AUTHORITY, WSTA BUS	CAPITAL	FY 2024 -	\$2,959,000	(BGDA)
FORSYTH	REPLACEMENTS.		FY 2024 -	\$740,000	(L(M))
PROJ.CATEGORY	<u>ADD ADDITIONAL CAPITAL FUNDING IN FY 25 AT THE</u>		FY 2025 -	\$3,200,000	(BGDA)
DIVISION	<u>REQUEST OF THE MPO.</u>		FY 2025 -	\$800,000	(L(M))
				<u>\$7,699,000</u>	
TO-5126	WINSTON SALEM TRANSIT, OPERATING ASSISTANCE	OPERATIONS	FY 2024 -	\$146,000	(L)
FORSYTH	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2024 -	\$582,000	(5307)
PROJ.CATEGORY	<u>MPO.</u>			<u>\$728,000</u>	
PUBLIC TRANS					
TQ-6702	WINSTON SALEM TRANSIT, FTA SECTION 5310	OPERATIONS	FY 2024 -	\$146,000	(L)
FORSYTH	WINSTON-SALEM ALLOCATION SET ASIDE FOR		FY 2024 -	\$582,000	(5310)
PROJ.CATEGORY	COMPETITIVE GRANT TO ELIGIBLE AGENCIES TO		FY 2025 -	\$89,000	(L)
PUBLIC TRANS	ASSIST IN MEETING THE TRANSPORTATION NEEDS OF		FY 2025 -	\$355,000	(5310)
	LOW INCOME, DISABLED AND ELDERLY POPULATIONS			<u>\$1,172,000</u>	
	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>				
	<u>MPO.</u>				

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Thursday, September 5, 2024

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TS-5120	WINSTON SALEM TRANSIT, SAFETY & SECURITY - MIN.	CAPITAL	FY 2024 -	\$17,000	(L)
FORSYTH	1% SET ASIDE		FY 2024 -	\$69,000	(5307)
PROJ.CATEGORY	<u>MODIFY FUNDING IN FY 24 AT THE REQUEST OF THE</u>		FY 2025 -	\$8,000	(L)
PUBLIC TRANS	<u>MPO.</u>		FY 2025 -	\$33,000	(5307)
				<u>\$127,000</u>	

* U-4741OK	PIEDMONT REGIONAL GREENWAY, WINSTON-SALEM -	ENGINEERING	FY 2025 -	\$98,000	(TADA)
FORSYTH	PIEDMONT REGIONAL GREENWAY		FY 2025 -	\$25,000	(L)
PROJ.CATEGORY	<u>ADD ADDITIONAL PRELIMINARY ENGINEERING</u>	RIGHT-OF-WAY	FY 2025 -	\$720,000	(TADA)
DIVISION	<u>FUNDING IN FY 25 AND CONSTRUCTION FUNDING IN</u>		FY 2025 -	\$180,000	(L)
	<u>FY 27 NOT PREVIOUSLY PROGRAMMED AT THE</u>	CONSTRUCTION	FY 2027 -	\$1,598,000	(TADA)
	<u>REQUEST OF THE MPO. THIS ACTION ADDS</u>		FY 2027 -	\$400,000	(L)
	<u>PRELIMINARY ENGINEERING AND CONSTRUCTION TO</u>			<u>\$3,021,000</u>	
	<u>THE FEDERALLY APPROVED 2024-2033 STIP.</u>				

DIVISION 10

BL-0058	RAIL TRAIL PEDESTRIAN BRIDGE, SR 3815 (EAST	CONSTRUCTION	FY 2025 -	\$1,903,000	(TAANY)
MECKLENBURG	MOREHEAD STREET) TO BROOKLYN VILLAGE LIGHT		FY 2025 -	\$4,440,000	(L)
PROJ.CATEGORY	RAIL STATION. CONSTRUCT RAIL TRAIL PEDESTRIAN			<u>\$6,343,000</u>	
DIVISION	BRIDGE OVER I-277 (BELK FREEWAY).				
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>				

BL-0087	CONCORD, ELM AVENUE NORTHWEST FROM GLENN	ENGINEERING	FY 2024 -	\$8,000	(TADA)
CABARRUS	STREET NORTHWEST TO ALEXANDER STREET		FY 2024 -	\$2,000	(L(M))
PROJ.CATEGORY	NORTHWEST. GLENN STREET NORTHWEST FROM ELM	CONSTRUCTION	FY 2026 -	\$1,292,000	(TADA)
DIVISION	AVENUE NORTHWEST TO ACADEMY AVENUE		FY 2026 -	\$323,000	(L(M))
	NORTHWEST. CROWELL DRIVE NORTHWEST FROM			<u>\$1,625,000</u>	
	CLEARWATER ARTS CENTER DRIVEWAY TO CEDAR				
	DRIVE NORTHWEST. CEDAR DRIVE NORTHWEST				
	FROM GEORGIA STREET NORTHWEST TO BEECH				
	STREET NORTHWEST. CONSTRUCT SIDEWALKS.				
	<u>TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY</u>				
	<u>ACQUISITION, DELAY CONSTRUCTION FROM FY 25 TO</u>				
	<u>FY 26.</u>				

C-5603I	US 601, FLOWES STORE ROAD TO ZION CHURCH	RIGHT-OF-WAY	FY 2025 -	\$200,000	(CMAQ)
CABARRUS	ROAD AND AT THE US 601 AND FLOWES STORE ROAD		FY 2025 -	\$50,000	(L(M))
PROJ.CATEGORY	INTERSECTION.	CONSTRUCTION	FY 2025 -	\$3,905,000	(CMAQ)
EXEMPT	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2025 -	\$976,000	(L(M))
	<u>DESIGN, DELAY RIGHT OF WAY FROM FY 24 TO FY 25.</u>			<u>\$5,131,000</u>	

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EB-5723 UNION PROJ.CATEGORY DIVISION	US 74, SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE PATH. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - \$100,000 (TAANY) FY 2025 - \$25,000 (L(M)) FY 2026 - \$2,042,000 (CMAQ) FY 2026 - \$868,000 (TAANY) FY 2026 - <u>\$1,020,000</u> (L(M)) \$4,055,000
EB-5783 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$1,221,000 (BGDA) FY 2025 - <u>\$305,000</u> (L) \$1,526,000
* EB-5929 MECKLENBURG PROJ.CATEGORY DIVISION	SOUTH MCDOWELL STREET, BAXTER STREET TO EAST STONEWALL STREET. CONSTRUCT BIKE LANES AND UPGRADE PEDESTRIAN ACCOMODATIONS. <u>MODIFY SCOPE AT THE REQUEST OF THE MPO. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 25 TO FY 26.</u>	CONSTRUCTION	FY 2026 - \$1,090,000 (BGANY) FY 2026 - <u>\$467,000</u> (L) \$1,557,000
HL-0057 MECKLENBURG PROJ.CATEGORY EXEMPT	NC 24 (WT HARRIS BOULEVARD), SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO I-85 NORTH RAMP. INSTALL OVERHEAD STREET LIGHTS. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>	CONSTRUCTION	FY 2025 - \$746,000 (T(DA)) FY 2025 - \$534,000 (L) FY 2026 - <u>\$235,000</u> (T(DA)) \$1,515,000
HL-0139 UNION PROJ.CATEGORY EXEMPT	INDIAN TRAIL, INSTALL LEVEL 2 ELECTRIC VEHICLE CHARGERS AT CROOKED CREEK PARK, CHESTNUT SQUARE PARK, AND CROSSING PATHS PARK. <u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY PLANNING AND DESIGN FROM FY 24 TO FY 25.</u>	ENGINEERING CONSTRUCTION	FY 2025 - \$4,000 (CRPDA) FY 2025 - \$1,000 (L) FY 2025 - \$627,000 (CRPDA) FY 2025 - <u>\$157,000</u> (L) \$789,000

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* U-5764	US 74, NC 200 (DICKERSON BOULEVARD) TO SR 1007	RIGHT-OF-WAY	FY 2025 -	\$1,000,000	(BGANY)
UNION	(ROCKY RIVER ROAD). WIDEN TO SIX LANES.		FY 2026 -	\$3,356,000	(BGANY)
PROJ.CATEGORY	<u>MODIFY FUNDING FROM STATE TO FEDERAL.</u>		FY 2027 -	\$5,227,000	(BGANY)
REGIONAL			FY 2028 -	\$5,227,000	(BGANY)
			FY 2029 -	\$4,791,000	(BGANY)
			FY 2030 -	\$4,900,000	(BGANY)
		UTILITIES	FY 2025 -	\$3,700,000	(BGANY)
			FY 2026 -	\$3,700,000	(BGANY)
		CONSTRUCTION	FY 2029 -	\$747,000	(BGANY)
			FY 2030 -	\$27,955,000	(BGANY)
			FY 2031 -	\$24,347,000	(BGANY)
			FY 2032 -	\$14,384,000	(BGANY)
			FY 2033 -	<u>\$7,267,000</u>	(BGANY)
				\$106,601,000	

DIVISION 11

* B-5979	HUNTING HILLS LANE, REPLACE BRIDGE NO. 940346	CONSTRUCTION	FY 2024 -	\$3,440,000	(BGOFF)
WATAUGA	OVER SOUTH FORK OF NEW RIVER IN BOONE.		FY 2024 -	<u>\$860,000</u>	(L)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>			\$4,300,000	
DIVISION	<u>THRESHOLDS.</u>				

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STIP MODIFICATIONS

DIVISION 11

* R-5759	NC 115, US 421 TO 2ND STREET. WIDEN TO TWO	ENGINEERING	FY 2025 -	\$91,000	(T)
WILKES	LANES WITH MEDIAN. CONSTRUCT BIKE LANES AND		FY 2026 -	\$91,000	(T)
PROJ.CATEGORY	SIDEWALKS.		FY 2027 -	\$91,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$91,000	(T)
			FY 2029 -	\$91,000	(T)
			FY 2030 -	\$91,000	(T)
			FY 2031 -	\$91,000	(T)
			FY 2032 -	\$91,000	(T)
			FY 2033 -	\$91,000	(T)
			AFTER FY 2033 -	\$91,000	(T)
		BUILD NC ROW	FY 2025 -	\$1,000	(T)
			FY 2026 -	\$1,000	(T)
			FY 2027 -	\$1,000	(T)
			FY 2028 -	\$1,000	(T)
			FY 2029 -	\$1,000	(T)
			FY 2030 -	\$1,000	(T)
			FY 2031 -	\$1,000	(T)
			FY 2032 -	\$1,000	(T)
			FY 2033 -	\$1,000	(T)
			AFTER FY 2033 -	\$3,000	(T)
		CONSTRUCTION	FY 2025 -	\$8,842,000	(T)
			FY 2026 -	\$18,163,000	(T)
			FY 2027 -	\$13,972,000	(T)
			FY 2028 -	\$9,623,000	(T)
				\$51,522,000	
* U-5810	SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE),	BUILD NC ROW	FY 2025 -	\$300,000	(T)
WATAUGA	US 421/US 221 TO SR 1522 (DEERFIELD ROAD).		FY 2026 -	\$300,000	(T)
PROJ.CATEGORY	MODERNIZE ROADWAY.		FY 2027 -	\$300,000	(T)
DIVISION	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.</u>		FY 2028 -	\$300,000	(T)
			FY 2029 -	\$300,000	(T)
			FY 2030 -	\$300,000	(T)
			FY 2031 -	\$300,000	(T)
			FY 2032 -	\$300,000	(T)
			FY 2033 -	\$300,000	(T)
			AFTER FY 2033 -	\$900,000	(T)
		RIGHT-OF-WAY	FY 2025 -	\$3,000,000	(T)
		CONSTRUCTION	FY 2025 -	\$424,000	(BG5T50)
			FY 2026 -	\$14,840,000	(BG5T50)
			FY 2027 -	\$13,144,000	(BG5T50)
			FY 2028 -	\$9,328,000	(BG5T50)
			FY 2029 -	\$4,664,000	(BG5T50)
				\$49,000,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

* R-3603A	NC 127, SR 1400 (CLONINGER MILL ROAD) TO SR 1156	RIGHT-OF-WAY	FY 2025 -	\$5,891,000	(BGANY)
ALEXANDER	(RICHEY ROAD). UPGRADE TWO LANES AND PROVIDE		FY 2026 -	\$7,069,000	(BGANY)
CATAWBA	SOME MULTI-LANE CURB AND GUTTER.		FY 2027 -	\$1,620,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$1,620,000	(BGANY)
DIVISION	<u>THRESHOLDS.</u>	UTILITIES	FY 2025 -	\$2,250,000	(BGANY)
			FY 2026 -	\$2,250,000	(BGANY)
		CONSTRUCTION	FY 2028 -	\$14,808,000	(BGANY)
			FY 2029 -	\$23,285,000	(BGANY)
			FY 2030 -	\$19,668,000	(BGANY)
			FY 2031 -	\$14,123,000	(BGANY)
			FY 2032 -	\$6,116,000	(BGANY)
				<u>\$98,700,000</u>	

* R-5100B	SR 1109 (WILLIAMSON ROAD), SR 1100 (BRAWLEY	BUILD NC ROW	FY 2025 -	\$201,000	(T)
IREDELL	SCHOOL ROAD) TO NC 150. WIDEN TO FOUR LANES.		FY 2026 -	\$201,000	(T)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$201,000	(T)
DIVISION	<u>THRESHOLDS.</u>		FY 2028 -	\$201,000	(T)
			FY 2029 -	\$201,000	(T)
			FY 2030 -	\$201,000	(T)
			FY 2031 -	\$201,000	(T)
			FY 2032 -	\$201,000	(T)
			FY 2033 -	\$201,000	(T)
			AFTER FY 2033 -	\$543,000	(T)
		CONSTRUCTION	FY 2026 -	\$1,920,000	(BGANY)
			FY 2027 -	\$6,144,000	(BGANY)
			FY 2028 -	\$1,536,000	(BGANY)
				<u>\$11,952,000</u>	

* U-2307B	MCDONALD PARKWAY, SR 1453 (SPRINGS ROAD) TO	RIGHT-OF-WAY	FY 2026 -	\$8,608,000	(BGANY)
CATAWBA	NC 127. WIDEN TO MULTI-LANES.		FY 2027 -	\$12,374,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$12,374,000	(BGANY)
DIVISION	<u>THRESHOLDS.</u>		FY 2029 -	\$9,684,000	(BGANY)
			FY 2030 -	\$10,760,000	(BGANY)
		UTILITIES	FY 2026 -	\$7,850,000	(BGANY)
			FY 2027 -	\$7,850,000	(BGANY)
		CONSTRUCTION	FY 2029 -	\$5,754,000	(BGANY)
			FY 2030 -	\$18,944,000	(BGANY)
			FY 2031 -	\$16,548,000	(BGANY)
			FY 2032 -	\$12,619,000	(BGANY)
			FY 2033 -	\$10,836,000	(BGANY)
				<u>\$134,201,000</u>	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 12

* U-6044	SR 2200 (COX ROAD), I-85 TO US 29/74. SELECTIVE	RIGHT-OF-WAY	FY 2025 -	\$211,000	(BG50200)
GASTON	WIDENING AND OPERATIONAL IMPROVEMENTS.		FY 2026 -	\$6,138,000	(BG50200)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2027 -	\$6,138,000	(BG50200)
DIVISION	<u>THRESHOLDS.</u>		FY 2028 -	\$4,604,000	(BG50200)
			FY 2029 -	\$4,009,000	(BG50200)
		UTILITIES	FY 2025 -	\$600,000	(BG50200)
			FY 2026 -	\$600,000	(BG50200)
		CONSTRUCTION	FY 2025 -	\$1,829,000	(BG50200)
			FY 2026 -	\$2,445,000	(BG50200)
			FY 2027 -	\$1,126,000	(BG50200)
				<u>\$27,700,000</u>	

DIVISION 13

BL-0006	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT	ENGINEERING	FY 2026 -	\$60,000	(BGDA)
BUNCOMBE	VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE		FY 2026 -	\$15,000	(L)
PROJ.CATEGORY	(PRIMARILY WITHIN SCHOOL ZONES).	CONSTRUCTION	FY 2027 -	\$600,000	(BGDA)
DIVISION	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>		FY 2027 -	\$150,000	(L)
	<u>DESIGN, DELAY CONSTRUCTION FROM FY 26 TO FY 27.</u>			<u>\$825,000</u>	

EB-5753	SR 1703 (BALDWIN AVENUE), PERRY STREET TO US 70	ENGINEERING	FY 2024 -	\$152,000	(TAANY)
McDOWELL	(EAST COURT STREET). CONSTRUCT CURB AND		FY 2024 -	\$38,000	(L)
PROJ.CATEGORY	GUTTER, AND SIDEWALK ALONG EAST SIDE AND	RIGHT-OF-WAY	FY 2026 -	\$80,000	(TA5T50)
DIVISION	INSTALL CROSSWALKS.		FY 2026 -	\$20,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2027 -	\$118,000	(TA5T50)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>		FY 2027 -	\$29,000	(L)
	<u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO</u>			<u>\$437,000</u>	
	<u>FY 27.</u>				

EB-5822	WILMA DYKEMAN GREENWAY, NORTHERN TERMINUS	ENGINEERING	FY 2024 -	\$240,000	(TAANY)
BUNCOMBE	NEAR RIVERSIDE DRIVE AND HILL STREET TO		FY 2024 -	\$60,000	(L)
PROJ.CATEGORY	PEARSON BRIDGE ROAD. CONSTRUCT MULTI-USE	RIGHT-OF-WAY	FY 2026 -	\$103,000	(TAANY)
DIVISION	PATH ALONG THE FRENCH BROAD RIVER.		FY 2026 -	\$26,000	(L)
	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>	CONSTRUCTION	FY 2026 -	\$800,000	(L)
	<u>DESIGN, DELAY RIGHT-OF-WAY ACQUISITION FROM</u>		FY 2027 -	\$32,000	(TAANY)
	<u>FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO</u>		FY 2028 -	\$2,178,000	(TAANY)
	<u>FY 27.</u>		FY 2029 -	\$990,000	(TAANY)
				<u>\$4,429,000</u>	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

DIVISION 13

HS-2013Q	INSTALL LONG LIFE PAVEMENT MARKINGS ON	CONSTRUCTION	FY 2025 -	\$767,000	(HSIP)
BUNCOMBE	VARIOUS PRIMARY AND SECONDARY TWO LANE		FY 2026 -	\$2,027,000	(HSIP)
BURKE	ROADWAYS AND FOUR LANE ROADWAYS.		FY 2027 -	\$543,000	(HSIP)
MADISON	<u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u>				
McDOWELL	<u>DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.</u>			\$3,337,000	
MITCHELL					
RUTHERFORD					
YANCEY					
PROJ.CATEGORY					
REGIONAL					

* R-0204E	US 221, NORTH OF I-40 TO SR 1153 (GOOSE CREEK	RIGHT-OF-WAY	FY 2026 -	\$318,000	(BGANY)
McDOWELL	ROAD)		FY 2027 -	\$9,848,000	(BGANY)
PROJ.CATEGORY	<u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u>		FY 2028 -	\$9,848,000	(BGANY)
DIVISION	<u>THRESHOLDS.</u>		FY 2029 -	\$5,427,000	(BGANY)
			FY 2030 -	\$6,360,000	(BGANY)
		UTILITIES	FY 2025 -	\$1,700,000	(BGANY)
			FY 2026 -	\$1,700,000	(BGANY)
		CONSTRUCTION	FY 2028 -	\$10,934,000	(BGANY)
			FY 2029 -	\$22,130,000	(BGANY)
			FY 2030 -	\$19,533,000	(BGANY)
			FY 2031 -	\$14,583,000	(BGANY)
			FY 2032 -	\$6,520,000	(BGANY)
				\$108,901,000	

DIVISION 14

* EB-5860	BLYTHE STREET, BLYTHE STREET, US 64 (BREVARD	ENGINEERING	FY 2024 -	\$214,000	(TAANY)
HENDERSON	ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT		FY 2024 -	\$53,000	(L)
PROJ.CATEGORY	SIDEWALKS.	RIGHT-OF-WAY	FY 2025 -	\$36,000	(TAANY)
DIVISION	<u>TO REFLECT LATEST DELIVERY SCHEDULE, DELAY</u>		FY 2025 -	\$9,000	(L)
	<u>CONSTRUCTION FROM FY 26 TO FY 30.</u>	UTILITIES	FY 2025 -	\$28,000	(TAANY)
			FY 2025 -	\$7,000	(L)
		CONSTRUCTION	FY 2030 -	\$922,000	(TAANY)
			FY 2030 -	\$231,000	(L)
				\$1,500,000	
* R-2588BA	NC 191, SR 1381 (MOUNTAIN ROAD) TO NC 280.	CONSTRUCTION	FY 2025 -	\$556,000	(T)
HENDERSON	CLEARING FOR UTILITIES.			\$556,000	
PROJ.CATEGORY	<u>SEGMENT R-2588B INTO SEGMENT BA AT THE</u>				
DIVISION	<u>REQUEST OF THE DIVISION.</u>				

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP MODIFICATIONS

STATEWIDE

* C-5600VA	QUEEN CITY EXPRESS, WILMINGTON TO CHARLOTTE.	OTHER	FY 2025 -	<u>\$250,000</u>	(CMAQ)
STATEWIDE	SUBSIDY FOR INTERMODAL RAIL SERVICE BETWEEN			\$250,000	
PROJ.CATEGORY	PORT OF WILMINGTON AND CHARLOTTE.				
EXEMPT	<u>ADD PROJECT AT THE REQUEST OF RAIL AND PORT</u>				
	<u>DIVISIONS. ADD OPERATIONS FUNDS IN FY 25.</u>				

STIP DELETIONS

DIVISION 4

* HS-2004Z	US 301, US 301 AT SR 1545 (BISHOP ROAD). INSTALL	CONSTRUCTION	FY 2024 -	\$0	(HSIP)
NASH	CROSSWALKS AND PEDESTRIAN SIGNAL HEADS.		FY 2025 -	<u>\$17,000</u>	(HSIP)
PROJ.CATEGORY	<u>REMOVE PROJECT AT THE REQUEST OF THE</u>			\$17,000	
REGIONAL	<u>DIVISION. PROJECT COMBINED WITH U-5785.</u>				

DIVISION 5

* W-5805A	NC 42, SR 1101 (PINEY GROVE - WILBON ROAD)	RIGHT-OF-WAY	FY 2025 -	\$235,000	(HSIP)
WAKE	INTERSECTION. CONSTRUCT ROUNDABOUT.	CONSTRUCTION	FY 2026 -	<u>\$725,000</u>	(HSIP)
PROJ.CATEGORY	<u>REMOVE PROJECT AT REQUEST OF THE DIVISION.</u>			\$960,000	
REGIONAL					

DIVISION 9

* BL-0034	US 70 / US 601 (JAKE ALEXANDER BOULEVARD), WEST	ENGINEERING	FY 2022 -	\$121,000	(CMAQ)
ROWAN	OF KELSEY SCOTT PARK GREENWAY TO END OF		FY 2022 -	\$30,000	(L)
PROJ.CATEGORY	SALISBURY MALL GREENWAY/CAROLINA THREAD	RIGHT-OF-WAY	FY 2025 -	\$72,000	(CMAQ)
EXEMPT	TRAIL. CONSTRUCT SIDEWALK.		FY 2025 -	\$18,000	(L)
	<u>REMOVE PROJECT AT THE REQUEST OF THE MPO.</u>	CONSTRUCTION	FY 2025 -	\$483,000	(CMAQ)
			FY 2025 -	<u>\$121,000</u>	(L)
				\$845,000	

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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP
TRANSPORTATION PROGRAM
STIP DELETIONS

STATEWIDE

HB-9999A	VARIOUS, BRIDGE INSPECTION PROGRAM	ENGINEERING	FY 2025 -	\$26,000,000	(T)
STATEWIDE	INSPECTIONS.		FY 2026 -	\$26,000,000	(T)
PROJ.CATEGORY	<u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID</u>		FY 2027 -	\$26,000,000	(T)
STATEWIDE	<u>HB-0099A.</u>		FY 2028 -	\$26,000,000	(T)
REGIONAL			FY 2029 -	\$26,000,000	(T)
DIVISION			FY 2030 -	\$26,000,000	(T)
			FY 2031 -	\$26,000,000	(T)
			FY 2032 -	\$26,000,000	(T)
			FY 2033 -	<u>\$26,000,000</u>	(T)
				\$234,000,000	

HB-9999B	VARIOUS, BRIDGE INSPECTION PROGRAM	ENGINEERING	FY 2025 -	\$600,000	(T)
STATEWIDE	STRUCTURE INVENTORY AND APPRAISAL.		FY 2026 -	\$600,000	(T)
PROJ.CATEGORY	<u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID</u>		FY 2027 -	\$600,000	(T)
DIVISION	<u>HB-0099B.</u>		FY 2028 -	\$600,000	(T)
			FY 2029 -	\$600,000	(T)
			FY 2030 -	\$600,000	(T)
			FY 2031 -	\$600,000	(T)
			FY 2032 -	\$600,000	(T)
			FY 2033 -	<u>\$600,000</u>	(T)
				\$5,400,000	

HB-9999C	VARIOUS, BRIDGE INSPECTION PROGRAM ANALYSIS.	ENGINEERING	FY 2025 -	\$2,600,000	(T)
STATEWIDE	<u>REMOVE PROJECT. PROJECT REPLACED BY STIP ID</u>		FY 2026 -	\$2,600,000	(T)
PROJ.CATEGORY	<u>HB-0099C.</u>		FY 2027 -	\$2,600,000	(T)
STATEWIDE			FY 2028 -	\$2,600,000	(T)
REGIONAL			FY 2029 -	\$2,600,000	(T)
DIVISION			FY 2030 -	\$2,600,000	(T)
			FY 2031 -	\$2,600,000	(T)
			FY 2032 -	\$2,600,000	(T)
			FY 2033 -	<u>\$2,600,000</u>	(T)
				\$23,400,000	

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* INDICATES FEDERAL AMENDMENT

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR FIRST SERGEANT T LEE HOWELL BRIDGE

WHEREAS, Timothy Lee Howell began working as a Motor Vehicle Enforcement Officer on May 1, 1994 and rose to the rank of First Sergeant for the North Carolina Highway Patrol's Motor Carrier Enforcement Section; and,

WHEREAS, First Sergeant Howell faithfully served the citizens of North Carolina until he contracted COVID-19 in the line of duty and eventually succumbed to the illness on Jan. 7, 2021; and,

WHEREAS, the citizens of Lenoir County and North Carolina are grateful for people like First Sergeant Howell who are devoted to serving their communities; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor First Sergeant Howell for his distinguished public service to North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of First Sergeant Howell.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on N.C. 11 that crosses the Contentnea Creek at the Lenoir and Pitt County line the *First Sergeant T Lee Howell Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR PATROLMAN CHARLES E GALLOWAY BRIDGE

WHEREAS, Charles Elem Galloway was a member of the North Carolina State Highway Patrol for three years and a United States Navy veteran who fought in World War II; and,

WHEREAS, Patrolman Galloway was killed in the line of duty in an aircraft crash at the Andrews-Murphy Airport on May 3, 1948; and,

WHEREAS, the citizens of Cherokee County and the state of North Carolina are grateful for people like Patrolman Galloway who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Galloway for his distinguished public service to the state of North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Galloway.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 19 Business over Junaluska Creek in Cherokee County the *Patrolman Charles E Galloway Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR PATROLMAN PAUL W SMITH BRIDGE

WHEREAS, Patrolman Paul W. Smith served with North Carolina State Highway Patrol in Stanly County; and,

WHEREAS, Smith died from the injuries he sustained in a crash that occurred May 26, 1948 when equipment in his patrol car malfunctioned and forced him off the road and into a water-filled ditch; and,

WHEREAS, the citizens of Stanly County and North Carolina are grateful for people like Patrolman Smith who are killed in the line of duty while protecting their communities; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Smith for his distinguished public service to North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Smith.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on Concord Road (N.C. 73) over Long Creek at Long Lake in Albemarle the *Patrolman Paul W Smith Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the
North Carolina Board of Transportation.


Chairman


Secretary of Transportation

RESOLUTION

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

RESOLUTION FOR PATROLMAN RICHARD W JACKSON BRIDGE

WHEREAS, Richard W. Jackson served with the North Carolina State Highway Patrol and was a U.S. Army veteran who served in World War II; and,

WHEREAS, Patrolman Jackson was killed in the line of duty in an automobile crash during a pursuit near Newport on Sept. 3, 1949, while protecting the citizens of Carteret County; and,

WHEREAS, the citizens of Carteret County and North Carolina are grateful for people like Patrolman Jackson who make the ultimate sacrifice to protect their families, friends and neighbors; and,

WHEREAS, the North Carolina State Highway Patrol wishes to honor Patrolman Jackson for his distinguished public service to North Carolina; and,

WHEREAS, the North Carolina State Highway Patrol requests that the N.C. Board of Transportation name a bridge in honor of Patrolman Jackson.

NOW, THEREFORE, BE IT RESOLVED:

That the North Carolina Board of Transportation names the bridge on U.S. 70 over the Newport River just west of Robert's Road in Carteret County the *Patrolman Richard W Jackson Bridge*.

That appropriate signs will be erected at a suitable time.

Adopted this the 5th day of September 2024 by the North Carolina Board of Transportation.


Chairman


Secretary of Transportation



NORTH CAROLINA

Department of Transportation

Financial and Spend Plan Update






As of July 2024

Unaudited - Not in Accordance with GAAP

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Executive Summary

The Fast Five

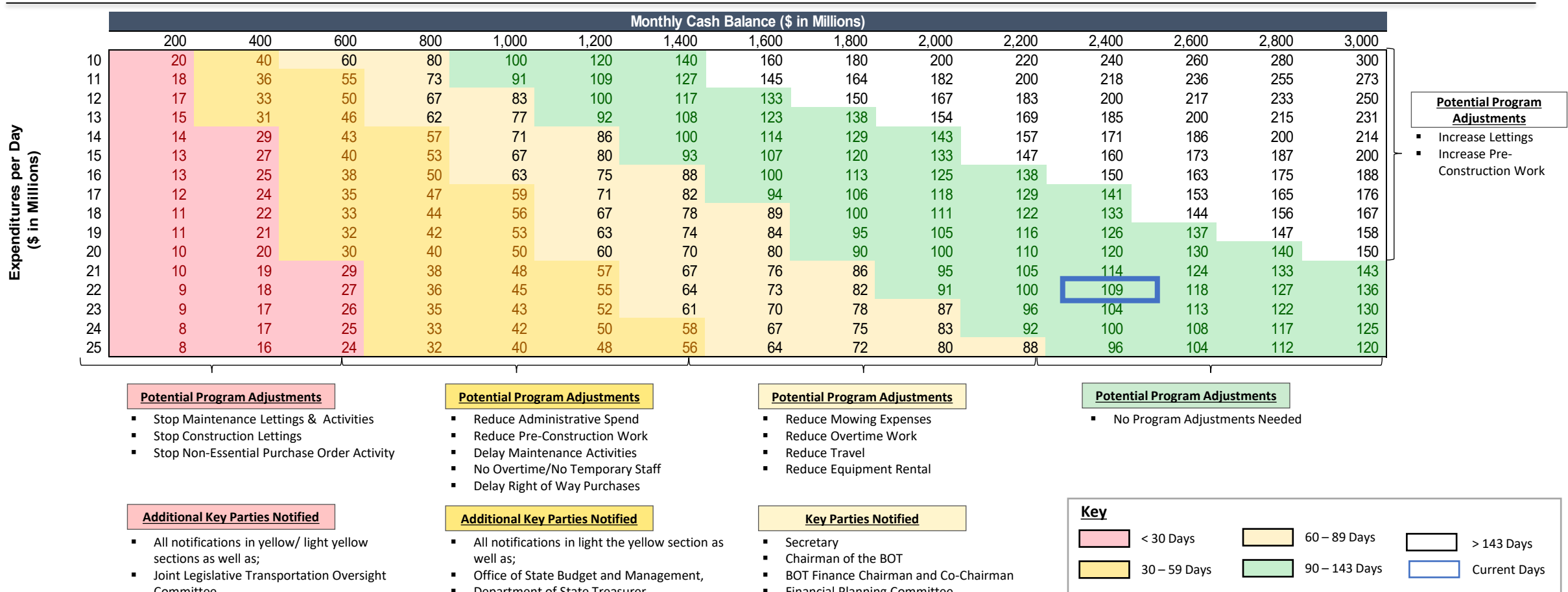
 <p>Available Cash</p>	<ul style="list-style-type: none"> Total Highway Fund and Highway Trust Fund available cash on July 31, 2024: \$2,422M Days of available cash on hand: 111.1 GREEN Available cash as a percentage of open commitments: 26.7% GREEN Change in total available cash from last month to date: decreased by \$90.6M Change in total available cash from last year to date: Increased by \$50.5M
 <p>Revenues and Other Receipts</p>	<ul style="list-style-type: none"> Total revenues and other receipts- \$141.3M or 22.2% below forecast FYTD. This shortfall is largely due to timing constraints on the \$100M Transportation Reserve transfer for GMR pursuant to S.L. 2023-134; OSBM initiated this transfer on August 27th. In State revenues, HUT and License & fees (benefiting from quadrennial fee adjustment effective July 1) remain strong with annual growth YOY. Total revenues and other receipts FYTD are \$500.1M.
 <p>Expenditures and Other Disbursements</p>	<ul style="list-style-type: none"> Total overall expenditures and other disbursements - \$92.4 or 15.2% below forecast FYTD. Construction expenditures and other disbursements - \$39.3M or 12.0% below forecast FYTD. Maintenance expenditures and other disbursements - \$46.7M or 21.6% below forecast FYTD. Modal expenditures and other disbursements - \$1.8M or 6.3% below forecast FYTD. Total expenditures and other receipts FYTD are \$515.0M.
 <p>Other Financial Indicators & Information</p>	<ul style="list-style-type: none"> Open Commitments July 2024: \$9,061M; July 2023: \$8,183M*; June 2024: \$8,231M. July 2024 new active projects totaled \$214.9M in bid amounts with 35 projects accepted. Headline CPI rose by 0.2% month-over-month with an annual rate of 2.9%; the lowest since March 2021. The core CPI rose by 0.2% month-over-month, with an annual rate of 3.2%.
 <p>General Updates</p>	<ul style="list-style-type: none"> SFY 25/26 Spend Plan Amendment One will be presented at the September BOT meeting and voted on at the October BOT meeting. The Federal Highway Administration announced that NC will receive \$149.7M in August redistribution.

*Note: There was a reporting change to exclude certain commitments to be paid from non-HF/TF cash in current period as part of ongoing reporting refinements.

Days of Available Cash on Hand

Days of available cash on hand is 111.1 days as of July 2024 month-end

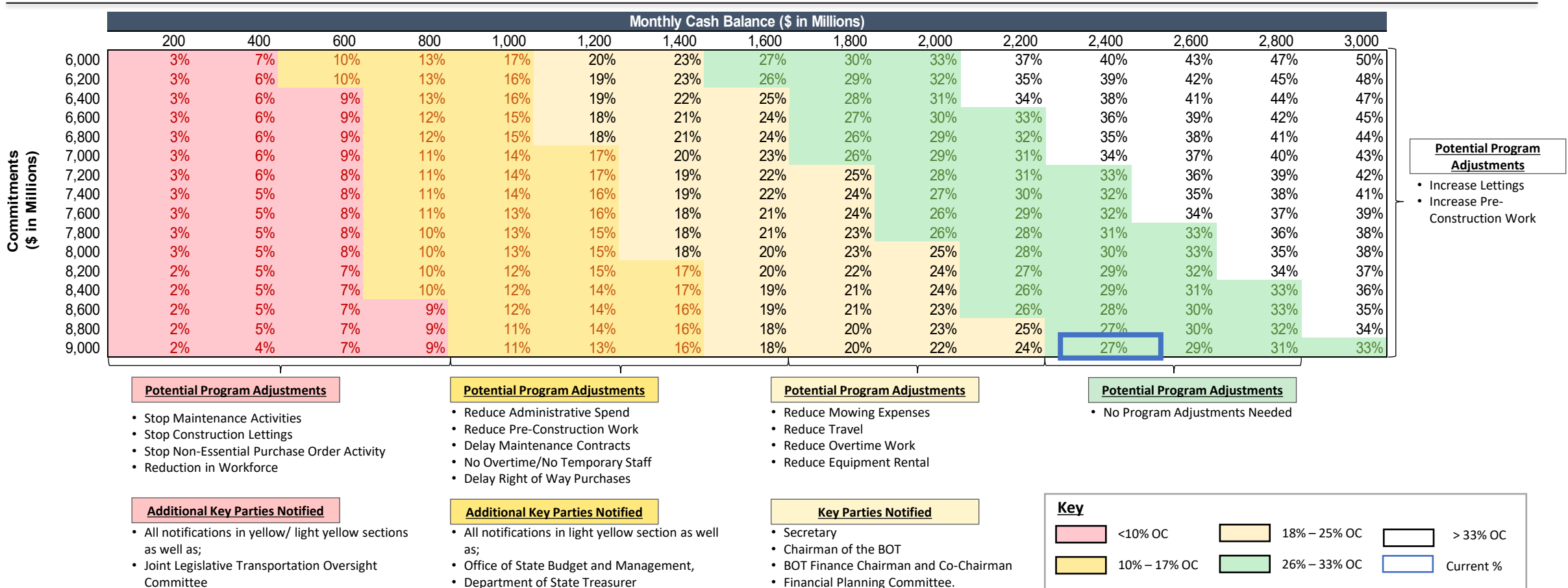
Days Cash on Hand



Monthly Ending Available Cash as a % of Commitments

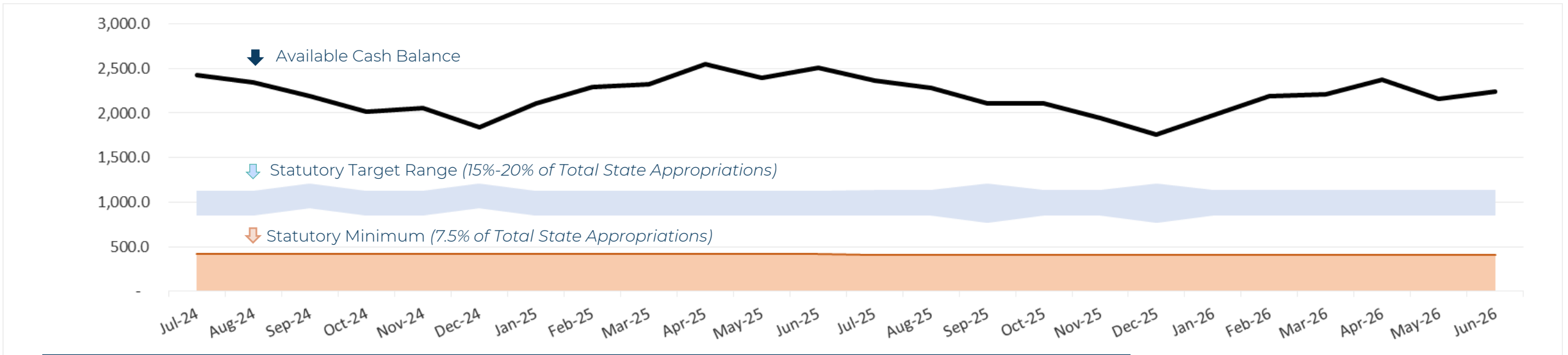
Available Cash as a % of open commitments is 26.7% as of July 2024 month-end

Monthly Ending Cash as a % of Commitments



24 Month Available Cash Forecast – SFY 25 / SFY 26 Spend Plan

Projected Available Cash Balances and Statutory Thresholds



Commentary

- Available Cash balance as of July 2024 is \$2,422M.
- Balance is above the Statutory Target Range, per N.C.G.S. 143C-6-11.
 - Range is between 15% and 20% of the total appropriations for the current fiscal year or \$846M and \$1,128M, respectively.
- The Statutory Minimum line has a cash balance requirement of \$423M.

Notes on Cash Balance

- Includes cash available to spend and not reserved or restricted
- Reflects 24 mo. Spend Plan (SFY 25/SFY 26) approved by BOT on June 6th 2024.
- Conventional, D-B, Build NC, USDOT Discretionary Grants & GARVEE - SAS Project Expenditure Model (Using the Hybrid Model)
- Federal Revenue including Obligation Authority

Unaudited - Not in Accordance with GAAP

Financial Highlights

Available Cash

Available Cash Balance

\$2,422M

Highway Fund:	Trust Fund:	Ferry Capital:
\$1,669M	\$732M	\$21M

FY25 Forecast Average Monthly Expenditures

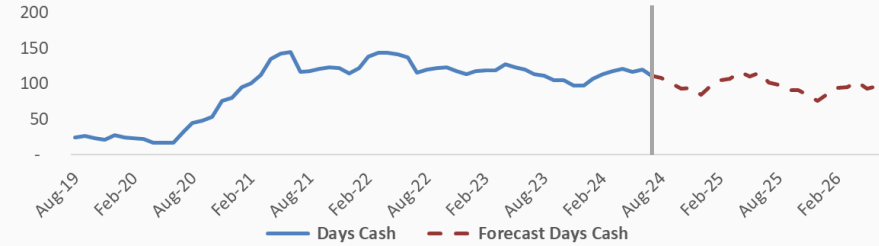
\$644.0M

Days of Available Cash on Hand

111.1

Last Month: 119.4

Days of Available Cash on Hand

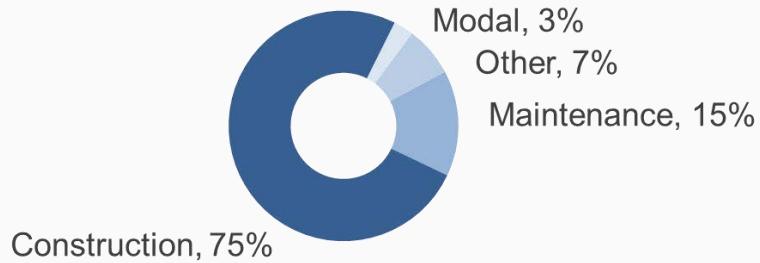


Commitments

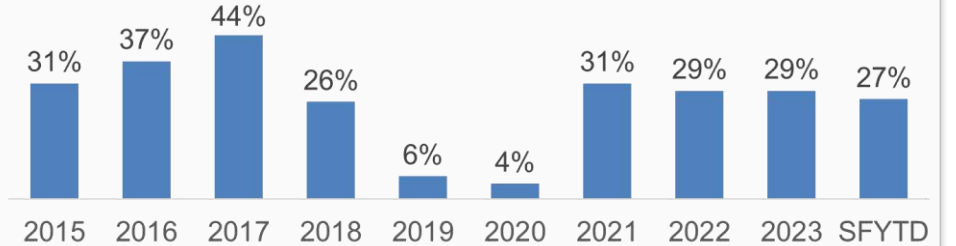
Open Commitments

\$9,061M

Last Month: \$8,231M



Available Cash as a % of Open Commitments



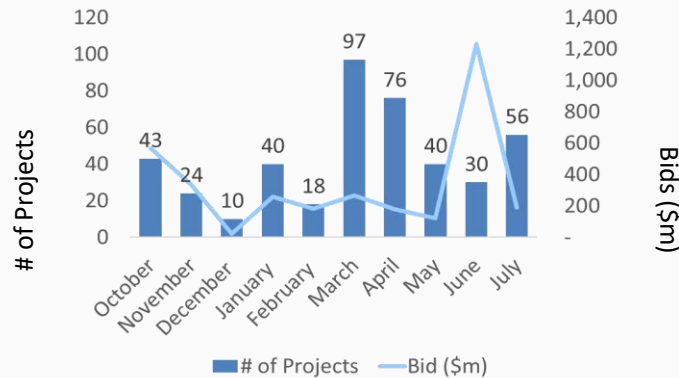
Project Activity

New Active Projects

July

56 Projects
\$189.2M

(Bid Amounts)

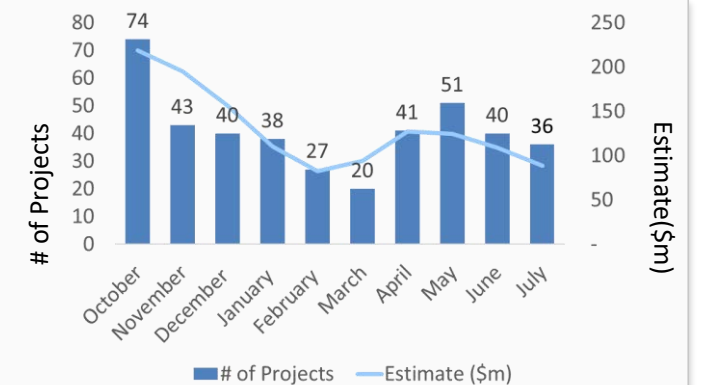


Accepted Projects

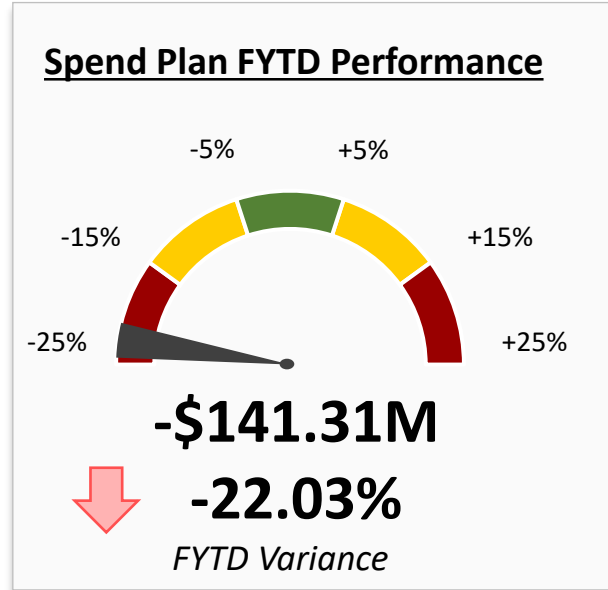
July

36 Projects
\$88.5M

(Estimate to Date)



Revenues and Other Receipts

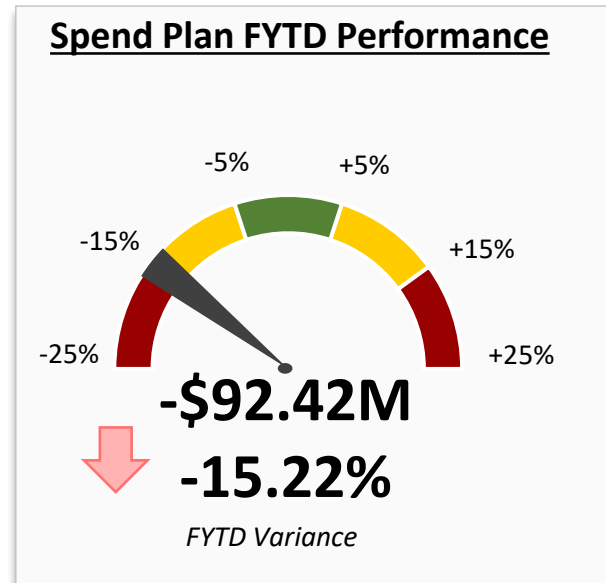
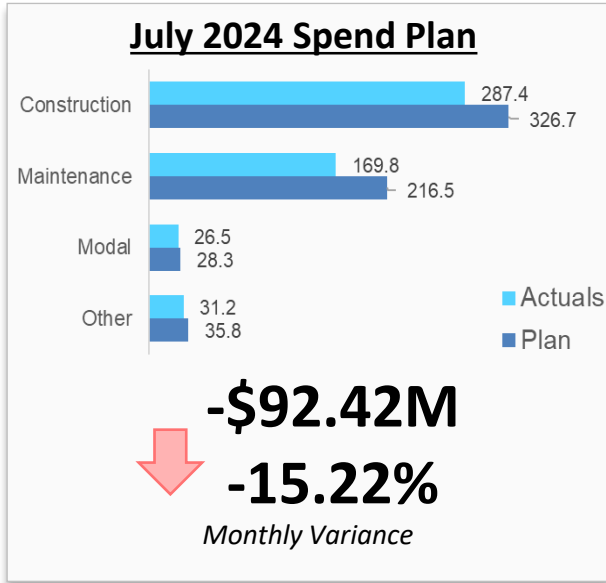


Revenues and Other Receipts Commentary

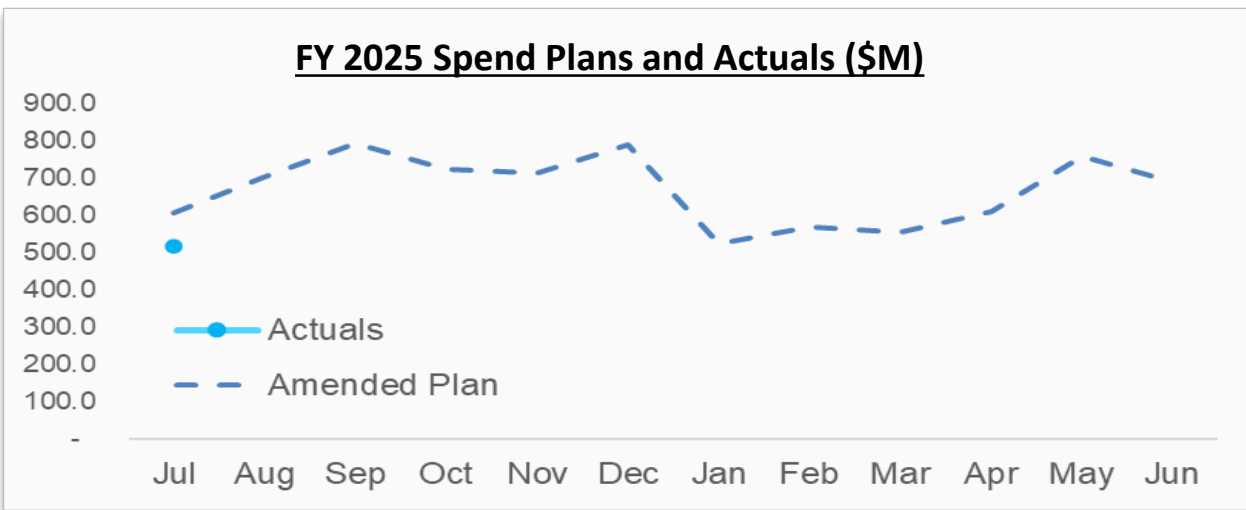
- July revenues and other receipts are below forecast largely due to projecting the \$100M transfer from the Transportation Reserve for GMR in July; OSBM initiated this transfer on August 27th. In addition, NCDOT forecasted \$50M in Federal revenues for Rail which will be distributed throughout SFY 25.
- NCDOR transferred a total of \$3.8M for June Sales Tax in July to true up SFY24 receipts. Beginning in August, NCDOT will receive sales tax monthly.
- The Federal Highway Administration announced that NC will receive \$149.7M in August redistribution.



Expenditures and Other Disbursements



- ### Expenditures and Other Disbursements Commentary
- July expenditures and other disbursements were 15.2% or \$92.4M below forecast, due to an underspend in construction, maintenance and modal.
 - Construction was 12.0% or \$39.3M below forecast.
 - Maintenance was 21.6% or \$46.7M below forecast.
 - Modal was 6.3% or \$1.8M below forecast.



Actual Revenues & Other Receipts And Expenditures & Other Disbursements Compared to Spend Plan

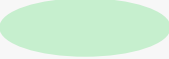
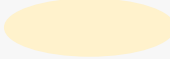


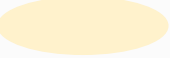

Description	Actuals	Variance - Fiscal Year to Date			Track Against Full Year Spend Plan	
	Actuals As of 07/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan	% of SFY 2025 Spend Plan
State revenues	422.16	394.95	27.21	7%	5,031.61	8%
Federal aid	63.92	57.39	6.53	11%	1,577.46	4%
Federal aid - USDOT Discretionary Grants	0.07	6.34	(6.27)	-99%	152.16	0%
Turnpike Federal Aid	0.00	-	0.00	na	-	na na
Sales Tax	3.76	-	3.76	na	710.70	1%
Misc. Grants & Revenues	10.19	182.72	(172.53)	-94%	587.58	2%
GARVEE Reimbursement	-	-	-	na	196.02	0%
BUILDNC Reimbursement	-	-	-	na	-	na na
TOTAL REVENUES & OTHER RECEIPTS	500.09	641.40	(141.31)	-22%	8,255.53	6%
Garvee Expenditures - Total *	(62.02)	21.05	(83.06)	-395%	311.41	-20%
Garvee Debt Service	-	-	-	na	118.08	0%
BUILDNC Expenditures - Total	39.04	44.94	(5.90)	-13%	448.80	9%
BUILDNC Debt Service	-	-	-	na	121.44	0%
STIP Construction & Holdouts - Total	203.91	168.15	35.76	21%	1,969.52	10%
STIP Preconstruction - Total	79.46	76.05	3.41	4%	1,029.38	8%
TIP - USDOT Discretionary Grants	12.43	7.03	5.39	77%	117.71	11%
Turnpike Authority	14.59	9.49	5.10	54%	49.50	29%
Total Construction	287.42	326.71	(39.29)	-12%	4,165.84	7%
Other Construction - Secondary Roads	1.21	1.08	0.14	13%	16.00	8%
Other Construction - Spot Safety Improvements	1.48	1.21	0.27	23%	15.00	10%
Other Construction - Contingency	2.29	4.68	(2.39)	-51%	46.13	5%
Other Construction - Mobility/Modernization	2.46	2.87	(0.41)	-14%	40.20	6%
Other Construction - Economic Development	12.09	17.03	(4.94)	-29%	134.11	9%
General Maintenance Reserve	61.78	60.60	1.19	2%	843.38	7%
Contract Resurfacing	35.47	70.60	(35.13)	-50%	630.00	6%
Roadside Environmental	14.60	9.42	5.18	55%	119.00	12%
Pavement Preservation	8.33	8.59	(0.26)	-3%	84.30	10%
Bridge Program	25.50	29.43	(3.93)	-13%	358.06	7%
Bridge Preservation	4.33	6.20	(1.87)	-30%	84.98	5%
Emergency GMR	0.22	0.87	(0.65)	-75%	93.73	0%
Disaster Funding - FEMA	0.04	3.99	(3.94)	-99%	66.90	0%
Total Maintenance	169.81	216.55	(46.74)	-22%	2,531.78	7%
Integrated Mobility Division	14.24	10.50	3.74	36%	167.51	9%
IMD New Starts/Ferry Capital (beginning 7/1/22)	0.01	-	0.01	na	-	na na
Ferry Division	6.21	4.89	1.32	27%	64.68	10%
Rail Division	4.14	8.37	(4.22)	-50%	160.61	3%
Aviation Division	1.94	4.59	(2.65)	-58%	180.87	1%
Total Other Modes	26.55	28.34	(1.79)	-6.3%	573.68	5%
Administration	25.54	26.22	(0.67)	-3%	420.19	6%
Transfers to Other State Agencies	2.06	7.01	(4.95)	-71%	60.68	3%
Transfers to General Fund/NCTA - GAP Funds	-	-	-	na	49.00	0%
State aid to municipalities	-	-	-	na	185.88	0%
Debt Service	-	-	-	na	-	na na
Other Programs	3.60	2.57	1.03	40%	41.40	9%
Total Other Expenditures	31.21	35.80	(4.59)	-13%	757.13	4%
TOTAL EXPENDITURES	514.98	607.40	(92.42)	-15%	8,028.43	6.4%

* Note: The GARVEE Expenditures line item shows negative expenditures due to an offsetting increase in expenditures for STIP Construction. Certain prior year charges were transferred from a GARVEE WBS to a non-GARVEE WBS in July 2024. There is a net zero impact to total construction expenditures as a result of this transfer.

Detailed Report

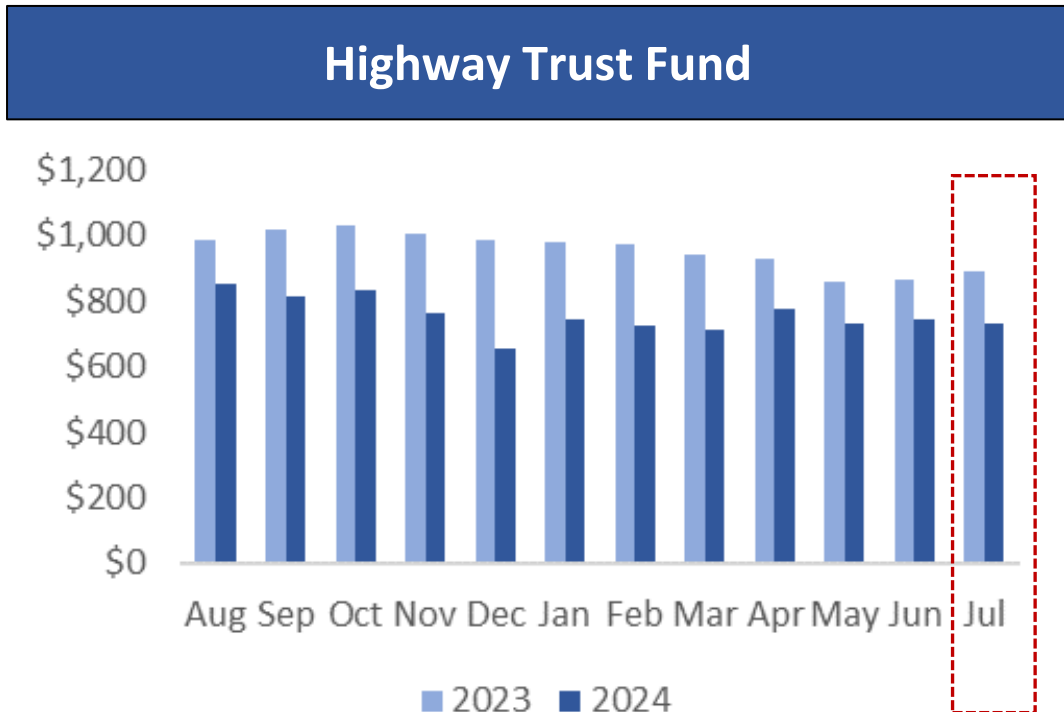
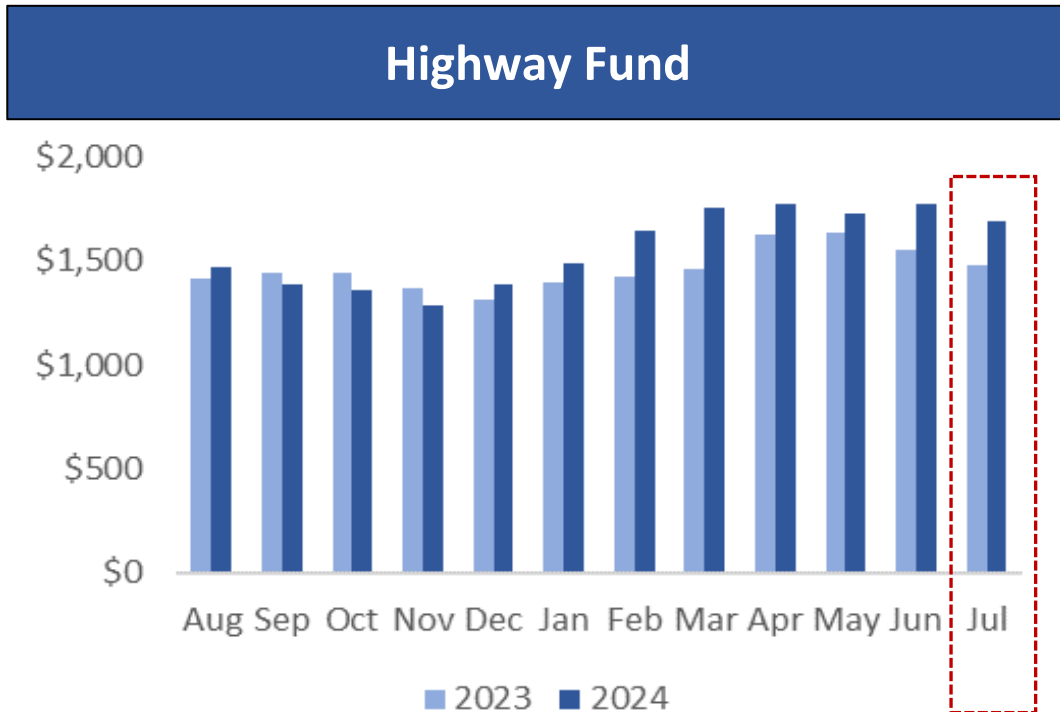
Available Cash Monitoring and Management

Notifications and potential agency action will occur if one or more metrics is no longer green.

	Actuals, July 31	Max Values in Next Lower Tier	Minimum Values
Days Av. Cash on Hand	109 [*] 	89 	29 
Av. Cash as a % of O/C	27% [*] 	25% 	9% 

* Approximate amount.

HF & HTF Available Cash Balances - 12 Months Ended July 31, 2024



HF cash balance increased by \$206.5M or 13.9% from July 2023 to July 2024.

- Overall cash increase can be attributable to transfers from the Transportation Reserve (made in SFY 24). Revenues have noticeably exceeded expenditures from December to March. July expenditures were low. State revenues remain strong.

HTF cash balance decreased by \$156.1M or 17.6% from July 2023 to July 2024.

- Construction and other expenditures over the trailing 12 months continue to exceed HTF revenues.

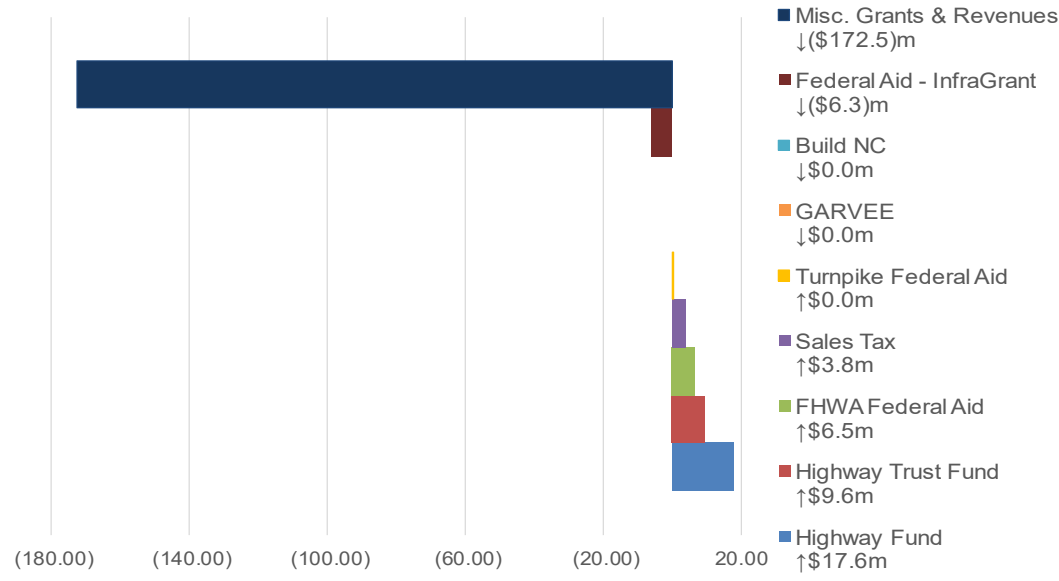
Notes:

- \$ in millions
- Highway Fund includes Ferry Capital

Revenues and Other Receipts Summary – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Jul

July Variance: (\$141.3)m, (22.0%) of Spend Plan



Commentary

- July revenues and other receipts are below forecast largely due to projecting the \$100M transfer from the Transportation Reserve for GMR in July; OSBM initiated this transfer on August 27th. In addition, NCDOT forecasted \$50M in Federal revenues for Rail which will be distributed throughout SFY 25.
- July HF and HTF revenues remain strong with a positive variance of 7.3% and 6.2%, respectively. Vehicle sale prices were up while transactions remained steady. MFT is down YOY.

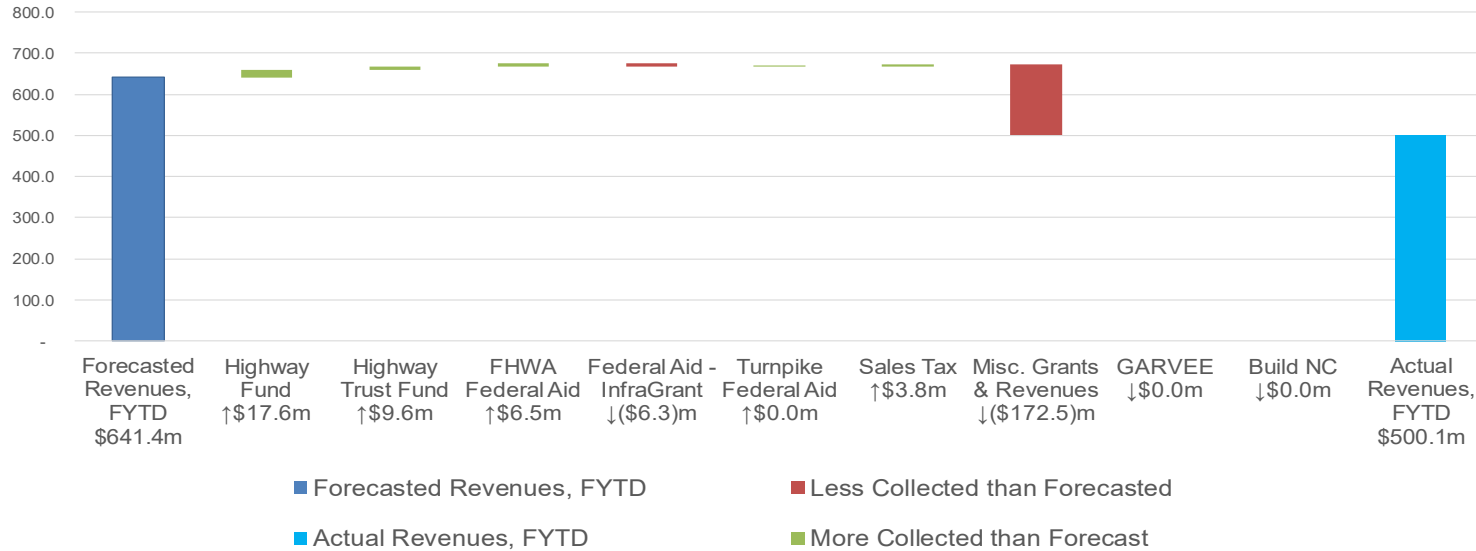
Description	Actuals		Variance to Spend Plan - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 07/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Highway Fund *	258.45	240.80	17.65	7%	236.00	22.45	10%
Highway Trust Fund *	163.71	154.15	9.56	6%	151.50	12.20	8%
FHWA Federal Aid	63.92	57.39	6.53	11%	48.70	15.22	31%
Federal Aid - InfraGrant	0.07	6.34	(6.27)	-99%	0.07	(0.00)	-1%
Turnpike Federal Aid	0.00	-	0.00	0%	0.02	(0.01)	na
Sales Tax	3.76	-	3.76	0%	-	3.76	na
Misc. Grants & Revenue:	10.19	182.72	(172.53)	-94%	12.44	(2.26)	-18%
GARVEE	-	-	-	na	-	-	na
Build NC	-	-	-	na	2.20	(2.20)	-100%
Total Revenues	500.09	641.40	-141.31	-22%	450.93	49.16	11%

* Sales Tax is not included; Note Sales Tax is broken out below.

Revenues and Other Receipts Summary – Actuals vs Forecast – FYTD(\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$141.3)m, (22.0%) of Forecast to Date



Commentary

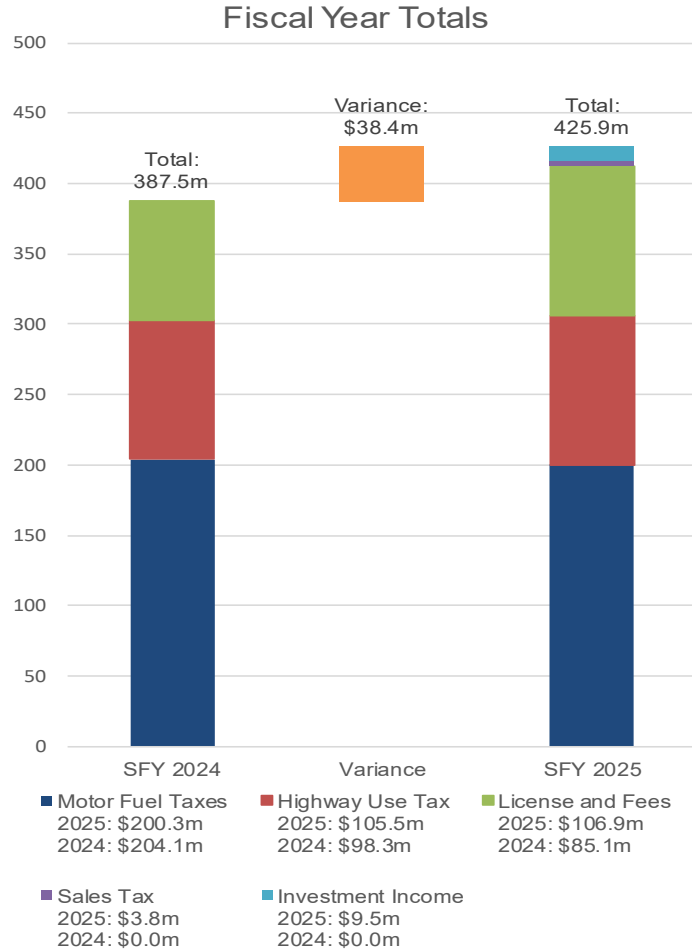
- HF and HTF revenues continue to show YOY growth; 9.5% and 8.1%, respectively.
- Overall revenues and other receipts have a YOY growth of 10.9%.
- The Department plans to issue GARVEE debt in 2025.
- HB-198 offers NCDOT legislative authority to issue Build NC Bonds.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 07/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6/2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Highway Fund *	258.45	240.80	17.65	7%	3,097.07	8%	236.00	22.45	10%
Highway Trust Fund *	163.71	154.15	9.56	6%	1,934.54	8%	151.50	12.20	8%
FHWA Federal Aid	63.92	57.39	6.53	11%	1,577.46	4%	48.70	15.22	31%
Federal Aid - InfraGrant	0.07	6.34	(6.27)	-99%	152.16	0%	0.07	(0.00)	-1%
Turnpike Federal Aid	0.00	-	0.00	na	-	na	0.02	(0.01)	na
Sales Tax	3.76	-	3.76	na	710.70	1%	-	3.76	na
Misc. Grants & Revenues	10.19	182.72	(172.53)	-94%	587.58	2%	12.44	(2.26)	-18%
GARVEE	-	-	-	na	196.02	0%	-	-	na
Build NC	-	-	-	na	-	na	2.20	(2.20)	-100%
Total Revenues	500.09	641.40	-141.31	-22%	8,255.53	6%	450.93	49.16	11%

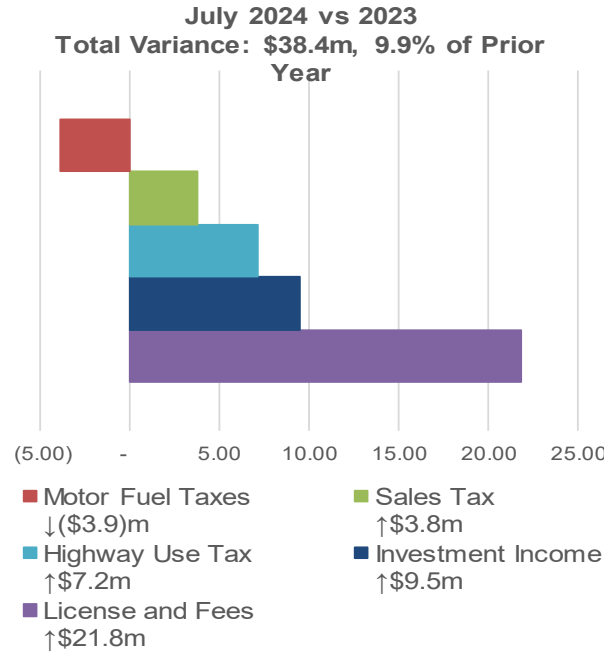
* Sales Tax is not included; Note Sales Tax is broken out below.

State Revenues by Source – Highway Fund & Trust Fund – Jul 2024(\$M)

FYTD YoY Variance



Monthly YoY Variance



Commentary

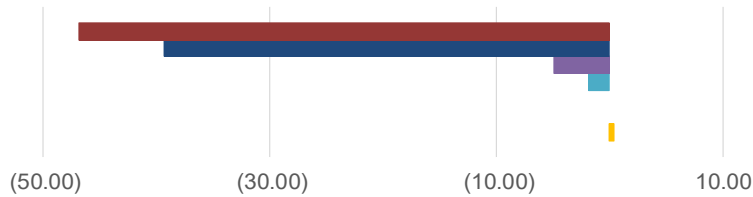
- July Highway Fund and Trust Fund State revenues have grown by 9.9% on a combined basis as compared to July 2023.
- July Motor Fuel Tax is down YOY by 1.9%.
- NCDOR transferred a total of \$3.8M for June Sales Tax in July to true up SFY24 receipts. Beginning in August, NCDOT will receive sales tax monthly.
- Highway Use Tax and License & Fees are up YOY by 7.3% and 25.6%, respectively. Licenses and Fee revenue is expected to increase compared to prior year due to the quadrennial fee adjustment effective July 1.

Revenue	Comparison to Prior Year - Month of July		Comparison to Prior Year - Fiscal Year to Date			
	July 2024	July 2023	Current FYTD Actual Revenue (Jul '24 - Jul '24)	Previous FYTD Actual Revenue (Jul '23 - Jul '23)	FYTD YoY \$ Δ	FYTD YoY % Δ
	Motor Fuel Taxes	200.27	204.14	200.27	204.14	(3.87)
Highway Use Tax	105.45	98.27	105.45	98.27	7.18	7.3%
License and Fees	106.91	85.09	106.91	85.09	21.82	25.6%
Investment Income	9.53	-	9.53	-	9.53	na
Sales Tax	3.76	-	3.76	-	3.76	na
Total Revenue	425.9	387.5	425.9	387.5	38.4	9.9%

Overall Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

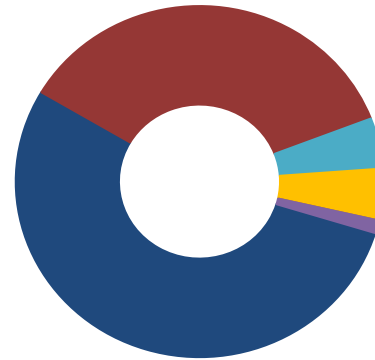
Variance to Spend Plan - Month of Jul

Jul Variance: (\$92.4)m, (15.2%) of Spend Plan



- Maintenance (including FEMA) ↓(\$46.7)m
- Construction ↓(\$39.3)m
- Transfers to Other Agencies ↓(\$4.9)m
- Other Modes ↓(\$1.8)m
- Municipal Aid ↓\$0.0m
- NCTA GAP funds / Emergency Reserve ↓\$0.0m
- Administrative / Other Programs ↑\$0.4m

Monthly Forecast Makeup



- Construction, 54%
- Maintenance (including FEMA), 36%
- Other Modes, 5%
- Administration/Other Programs, 5%
- NCTA GAP funds / Emergency Reserve, 0%
- Municipal Aid, 0%
- Transfers to Other Agencies, 1%

Commentary

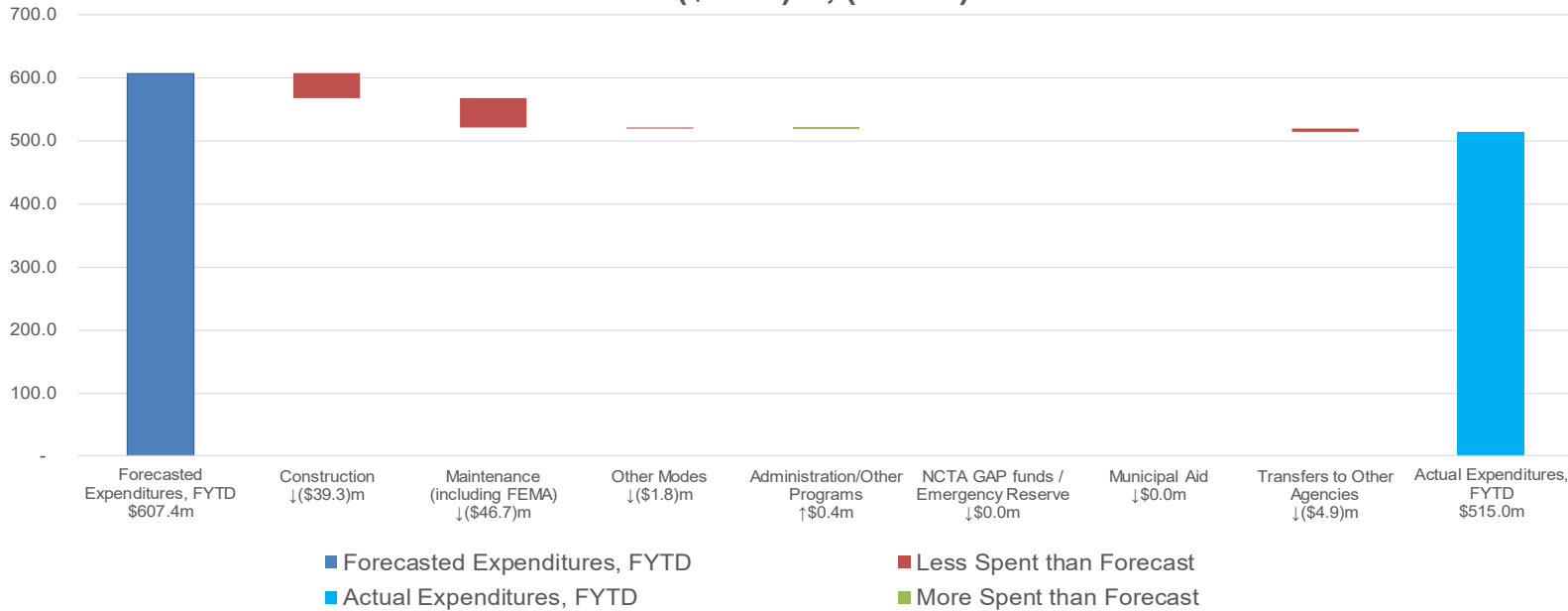
- July expenditures and other disbursements were 15.2% or \$92.4M below forecast, due to an underspend in construction, maintenance and modal.
- Construction was 12.0% or \$39.3M below forecast.
- Maintenance was 21.6% or \$46.7M below forecast.
- Modal was 6.3% or \$1.8M below forecast.

Description	Actuals		Variance - Monthly			Variance to Prior Year- Monthly		
	Actuals For Month Ending 07/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly	
Construction	287.42	326.71	(39.29)	-12%	278.10	9.32	3%	
Maintenance (including FEMA)	169.81	216.55	(46.74)	-22%	166.86	2.95	2%	
Other Modes	26.55	28.34	(1.79)	-6%	23.87	2.68	11%	
Administration/Other Programs	29.14	28.79	0.36	1%	23.02	6.12	27%	
NCTA GAP funds / Emergency Reserve	-	-	-	na	-	-	na	
Municipal Aid	-	-	-	na	-	-	na	
Transfers to Other Agencies	2.06	7.01	(4.95)	-71%	2.06	0.01	0%	
Total Expenditures	514.98	607.40	-92.42	-15%	493.90	21.08	4%	

Overall Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$92.4)m, (15.2%) from Forecast to Date



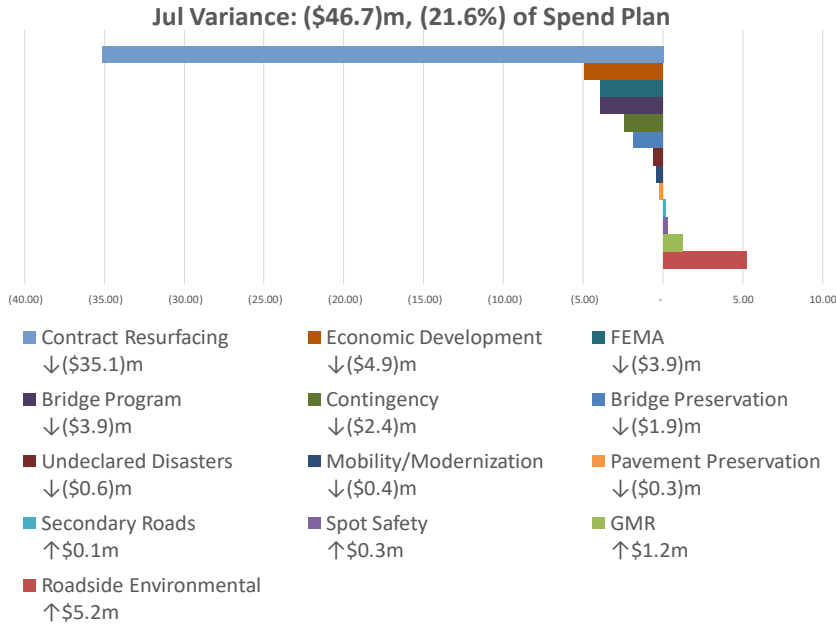
Commentary

- Overall actual expenditures and other disbursements are up YOY, with an increase of 4.3% from \$493.9M FYTD July 2023 to \$515.0M FYTD July 2024.
- Construction spend is up YOY by 3.4%.
- Maintenance spend is up YOY by 1.8%.
- Modal spend is up YOY by 11.2% due to IMD.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 07/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6//2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Construction	287.42	326.71	(39.29)	-12%	4,165.84	7%	278.10	9.32	3%
Maintenance (including FEMA)	169.81	216.55	(46.74)	-22%	2,531.78	7%	166.86	2.95	2%
Other Modes	26.55	28.34	(1.79)	-6%	573.68	5%	23.87	2.68	11%
Administration/Other Programs	29.14	28.79	0.36	1%	461.58	6%	23.02	6.12	27%
NCTA GAP funds / Emergency Reserve	-	-	-	na	49.00	0%	-	-	na
Municipal Aid	-	-	-	na	185.88	0%	-	-	na
Transfers to Other Agencies	2.06	7.01	(4.95)	-71%	60.68	3%	2.06	0.01	0%
Total Expenditures	514.98	607.40	-92.42	-15%	8,028.43	6%	493.90	21.08	4.3%

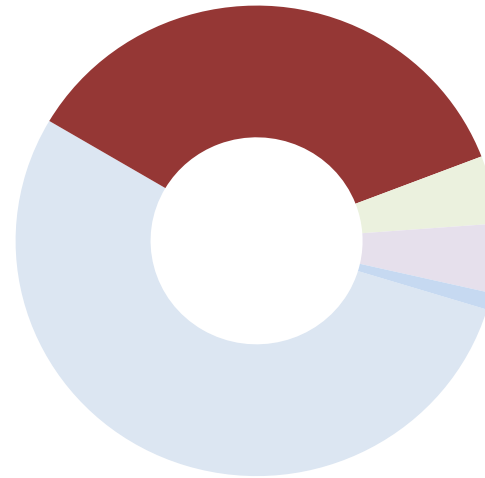
Maintenance Expenditures and Other Disbursements – Actuals vs Forecast – Monthly (\$M)

Variance to Spend Plan - Month of Jul



Monthly Expenditure

Maintenance is Weighted at 35.7% of July's DOT Spend Plan



Commentary

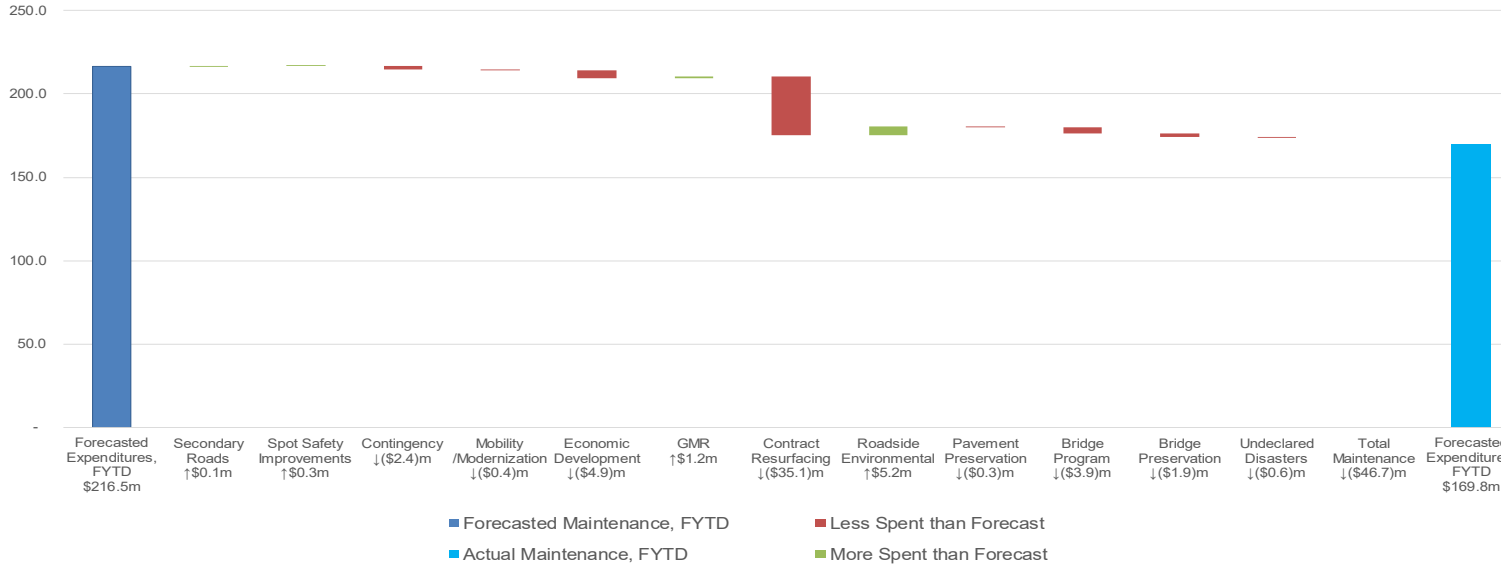
- Maintenance expenditures for July were 21.6% or \$46.7M below forecast, caused in part due to less than forecasted spend in Contract Resurfacing.
- Contract Resurfacing is a contract-based program with 18-month contract durations. As such, monthly resurfacing expenditures vary as contractors adjust schedules to meet paving needs throughout the state. NCDOT is engaging with contractors to better gauge how these commitments will pay out during the remaining months in the fiscal year.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 07/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Secondary Roads	1.21	1.08	0.14	13%	1.56	(0.35)	-23%
Spot Safety Improve.	1.48	1.21	0.27	23%	0.42	1.06	256%
Contingency	2.29	4.68	(2.39)	-51%	1.11	1.18	107%
Mobility/Modernization	2.46	2.87	(0.41)	-14%	2.01	0.46	23%
Economic Development	12.09	17.03	(4.94)	-29%	38.43	(26.34)	-69%
GMR	61.78	60.60	1.19	2%	42.97	18.82	44%
Contract Resurfacing	35.47	70.60	(35.13)	-50%	37.21	(1.74)	-5%
Roadside Environmental	14.60	9.42	5.18	55%	10.60	4.00	38%
Pavement Preservation	8.33	8.59	(0.26)	-3%	8.97	(0.64)	-7%
Bridge Program	25.50	29.43	(3.93)	-13%	18.21	7.29	40%
Bridge Preservation	4.33	6.20	(1.87)	-30%	4.51	(0.18)	-4%
Undeclared Disasters	0.22	0.87	(0.65)	-75%	0.44	(0.22)	-50%
FEMA	0.04	3.99	(3.94)	-99%	0.43	(0.39)	-90%
Total Maintenance	169.81	216.55	-46.74	-22%	166.86	2.95	2%

Maintenance Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

Variance to Spend Plan - Fiscal Year to Date

Total Variance (\$46.7)m, (21.6%) from Forecast to Date



Commentary

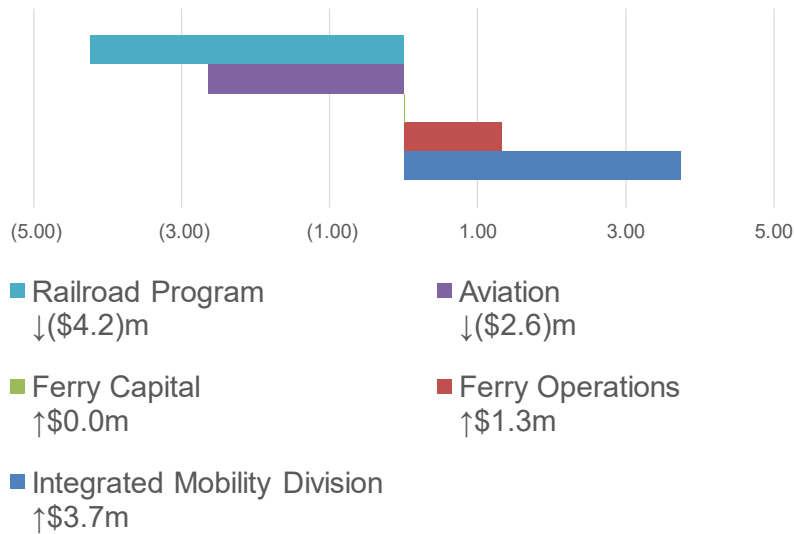
- Maintenance expenditures are up YOY, with a slight increase of 1.8% from \$166.9M FYTD July 2023 to \$169.8M FYTD July 2024.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 07/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6//2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Secondary Roads	1.21	1.08	0.14	13%	16.00	8%	1.56	(0.35)	100%
Spot Safety Improve.	1.48	1.21	0.27	23%	15.00	10%	0.42	1.06	256%
Contingency	2.29	4.68	(2.39)	-51%	46.13	5%	1.11	1.18	107%
Mobility/Modernization	2.46	2.87	(0.41)	-14%	40.20	6%	2.01	0.46	23%
Economic Development	12.09	17.03	(4.94)	-29%	134.11	9%	38.43	(26.34)	-69%
GMR	61.78	60.60	1.19	2%	843.38	7%	42.97	18.82	44%
Contract Resurfacing	35.47	70.60	(35.13)	-50%	630.00	6%	37.21	(1.74)	-5%
Roadside Environmental	14.60	9.42	5.18	55%	119.00	12%	10.60	4.00	38%
Pavement Preservation	8.33	8.59	(0.26)	-3%	84.30	10%	8.97	(0.64)	-7%
Bridge Program	25.50	29.43	(3.93)	-13%	358.06	7%	18.21	7.29	40%
Bridge Preservation	4.33	6.20	(1.87)	-30%	84.98	5%	4.51	(0.18)	-4%
Undeclared Disasters	0.22	0.87	(0.65)	-75%	93.73	0%	0.44	(0.22)	-50%
FEMA	0.04	3.99	(3.94)	-99%	66.90	0%	0.43	(0.39)	-90%
Total Maintenance	169.81	216.55	-46.74	-22%	2,531.78	7%	166.86	2.95	2%

Modal Expenditures and Other Disbursements Actuals vs Forecast – Monthly (\$M)

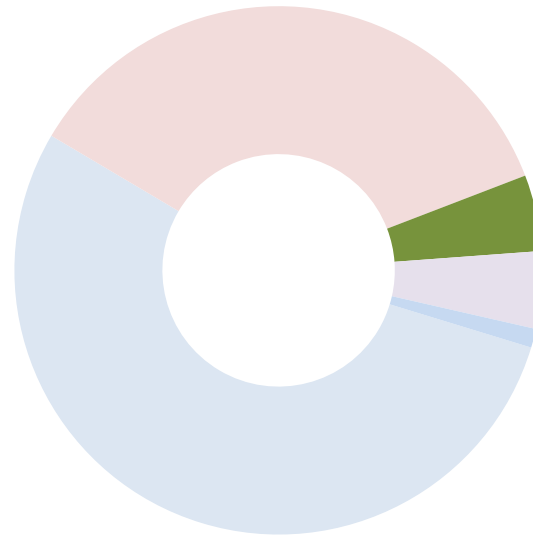
Variance to Spend Plan - Month of Jul

Jul Variance: (\$1.8)m, (6.3%) of Spend Plan



Monthly Expenditure Makeup

Modal is Weighted at 4.7% of July's DOT Spend Plan

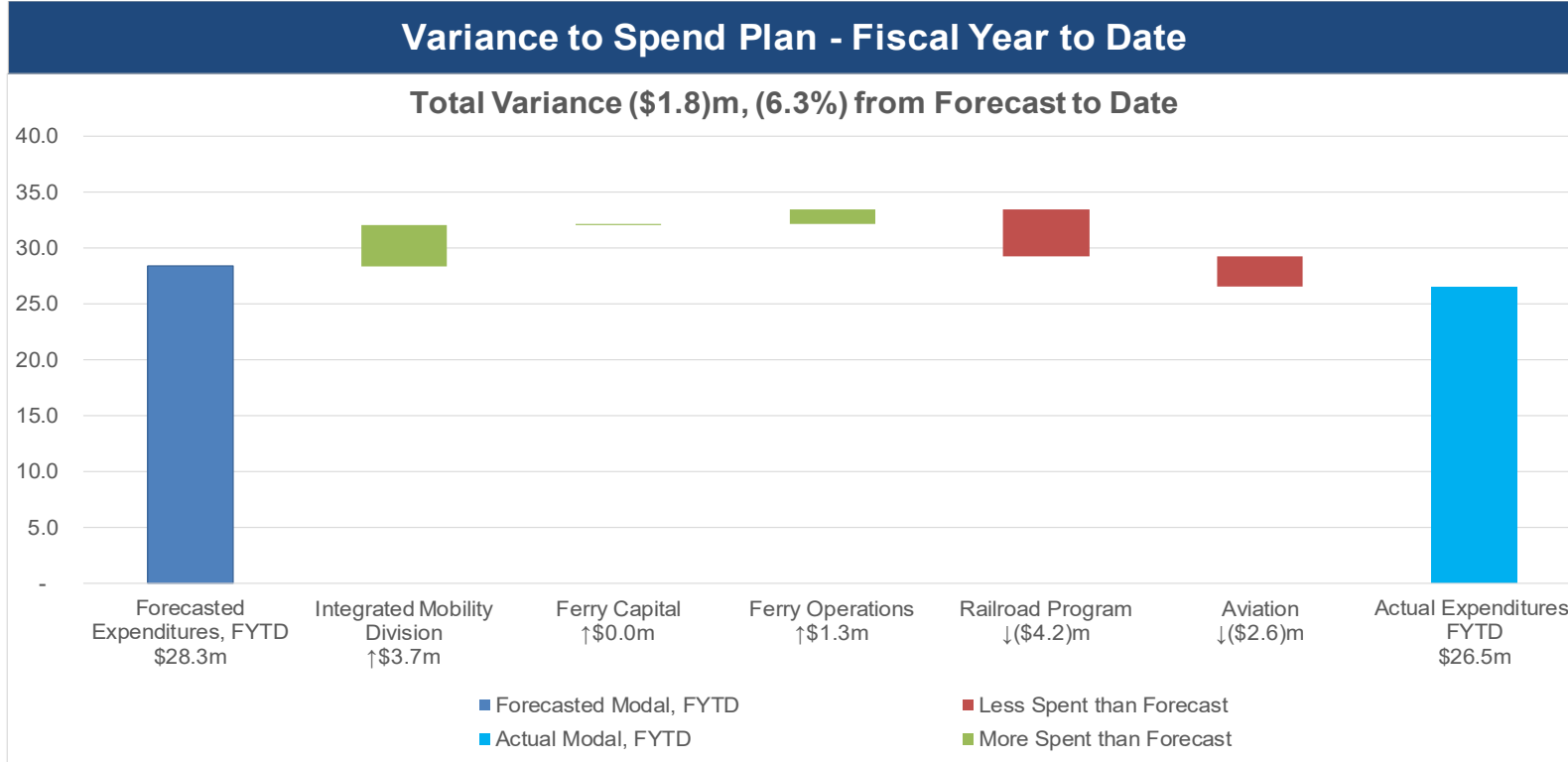


Commentary

- July Modal expenditures were 6.3% or \$1.8M below forecast largely due to Rail.
- Rail expenditures were below forecast due to an underspend of \$4.1M in federal funds caused by project delays. Underspend should correct throughout the course of the year.
- IMD expenditures were higher than forecasted due to NCDOT presence at international trade shows, disbursements for urban/regional bus facilities, rural capital expenditures, and statewide match.

Description	Actuals		Variance - Monthly		Variance to Prior Year- Monthly		
	Actuals For Month Ending 07/31	Spend Plan	\$ Variance, Monthly	% Variance, Monthly	Prior Year	\$ Variance, Monthly	% Variance, Monthly
Integrated Mobility Division	14.24	10.50	3.74	36%	7.66	6.58	86%
Ferry Capital	0.01	-	0.01	na	0.05	(0.04)	-79%
Ferry Operations	6.21	4.89	1.32	27%	4.58	1.63	36%
Railroad Program	4.14	8.37	(4.22)	-50%	5.38	(1.23)	-23%
Aviation	1.94	4.59	(2.65)	-58%	6.20	(4.26)	-69%
Total Modal	26.55	28.34	-1.79	-6%	23.87	2.68	11%

Modal Expenditures and Other Disbursements Actuals vs Forecast – FYTD (\$M)

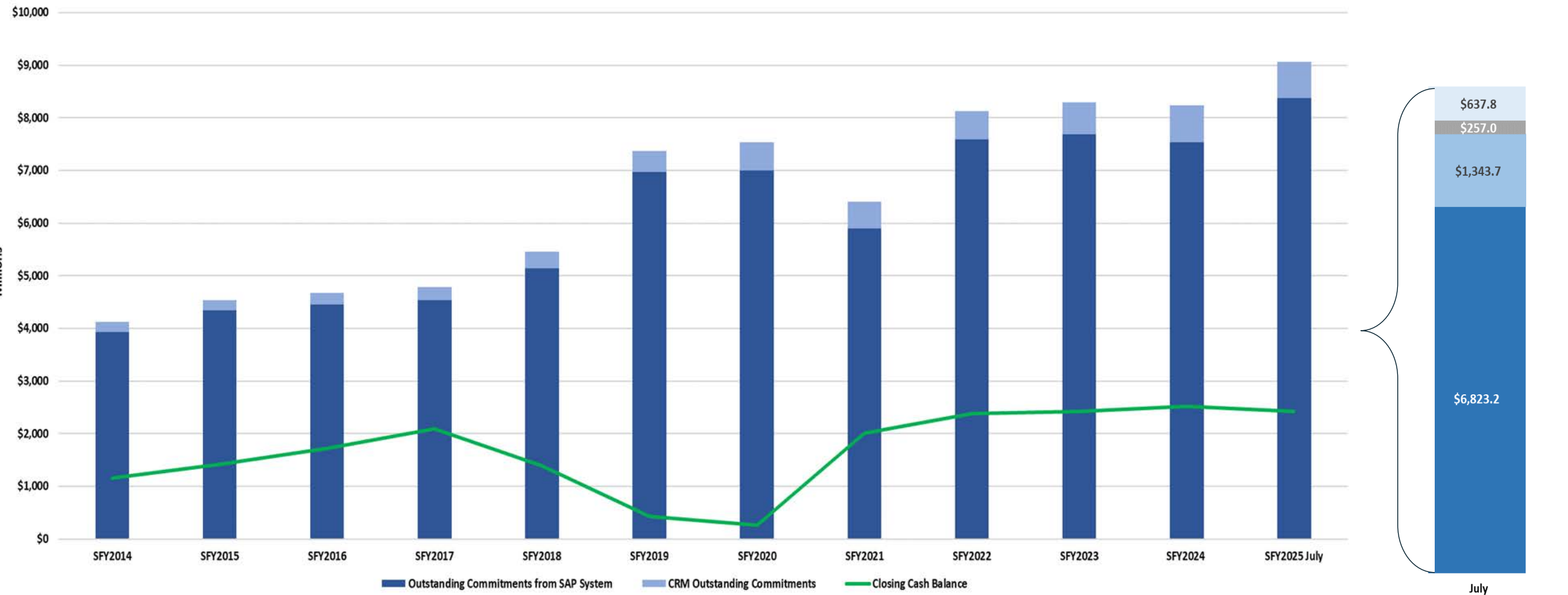


Commentary

- Modal expenditures are up YOY, increasing by 11.2% from \$23.9M FYTD July 2023 to \$26.6M FYTD July 2024.
- Aviation expenditures were below forecast due to an underspend in state funds distributed to airports, with a \$2.4M underspend in State Aid and a \$560k underspend in economic development. This was slightly offset by a 380k overspend in statewide programs.

Description	Actuals		Variance - Fiscal Year to Date		Track Against Full Year Spend Plan		Variance to Prior Year- FYTD		
	Actuals As of 07/31	Fiscal YTD Spend Plan	\$ Variance, FYTD	% Variance, FYTD	Full Year Spend Plan (6/6//2024)	% of SFY 2025 Spend Plan	Prior Year	\$ Variance, FYTD	% Variance
Integrated Mobility Division	14.24	10.50	3.74	36%	167.51	9%	7.66	6.58	100%
Ferry Capital	0.01	-	0.01	na	-	na na	0.05	(0.04)	-79%
Ferry Operations	6.21	4.89	1.32	27%	64.68	10%	4.58	1.63	36%
Railroad Program	4.14	8.37	(4.22)	-50%	160.61	3%	5.38	(1.23)	-23%
Aviation	1.94	4.59	(2.65)	-58%	180.87	1%	6.20	(4.26)	-69%
Total Modal	26.55	28.34	-1.79	-6%	573.68	5%	23.87	2.68	11%

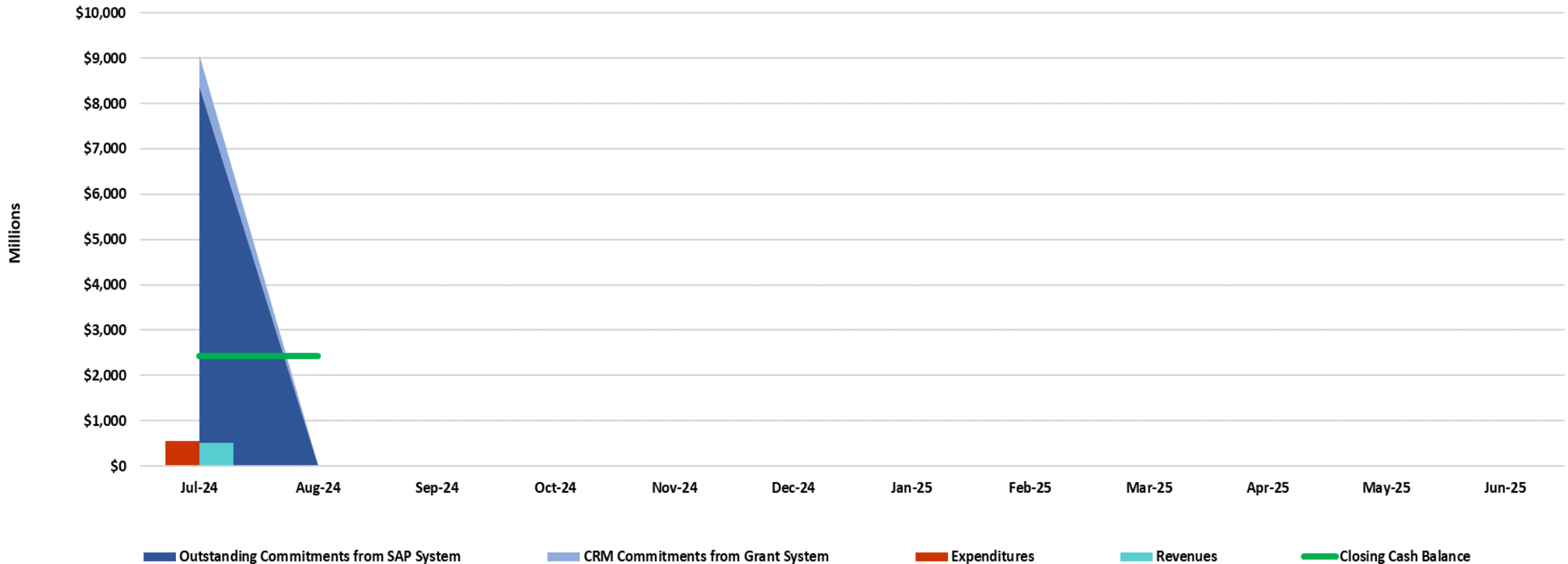
NCDOT Outstanding Commitments & Closing Available Cash Balances by State Fiscal Year



Percentage of Outstanding Commitments by Year

Unassigned	SFY <= 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024	SFY 2025
-0.65%	1.93%	1.06%	3.68%	5.08%	2.76%	18.30%	20.04%	34.97%	12.83%

NCDOT Outstanding Commitments & Closing Available Cash Balances by Month

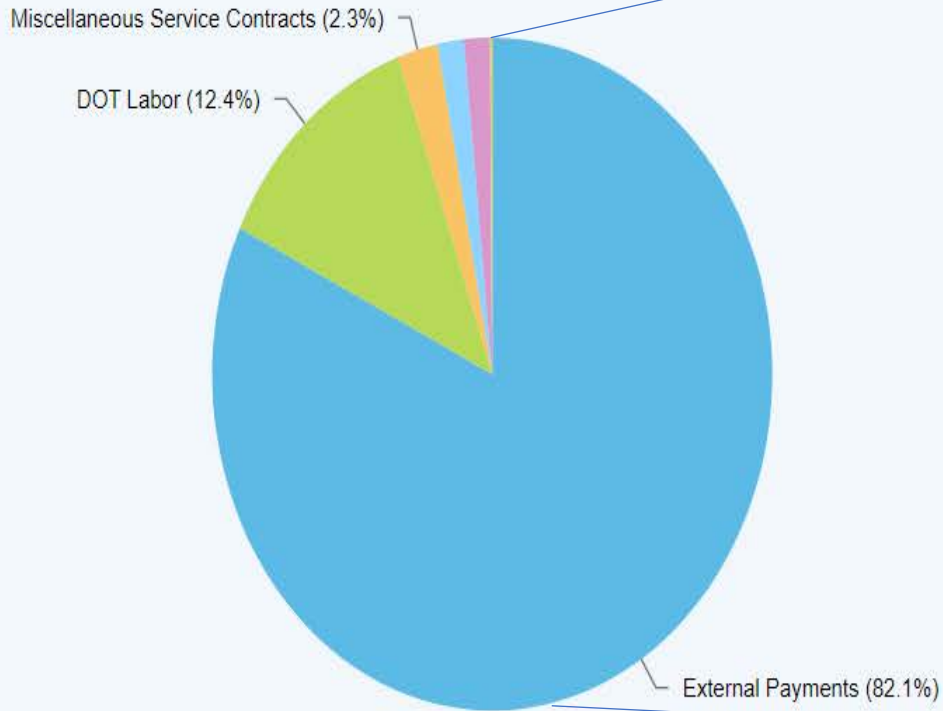


NCDOT Expenditures SFY2025 as of July 31, 2024

NCDOT Expenditures (\$M)

NCDOT External Payments (%)

- External Payments
- DOT Labor
- Miscellaneous Service Contracts
- Transfers to Other Agencies
- Equipment Purchases
- Debt Service
- Vendor Payments
- Not Assigned G/L Account (s)



- Material Purchases
- Grants to Other Entities
- Prof Engineering & Consultant Contracts
- Right of Way Purchases
- Construction Contracts

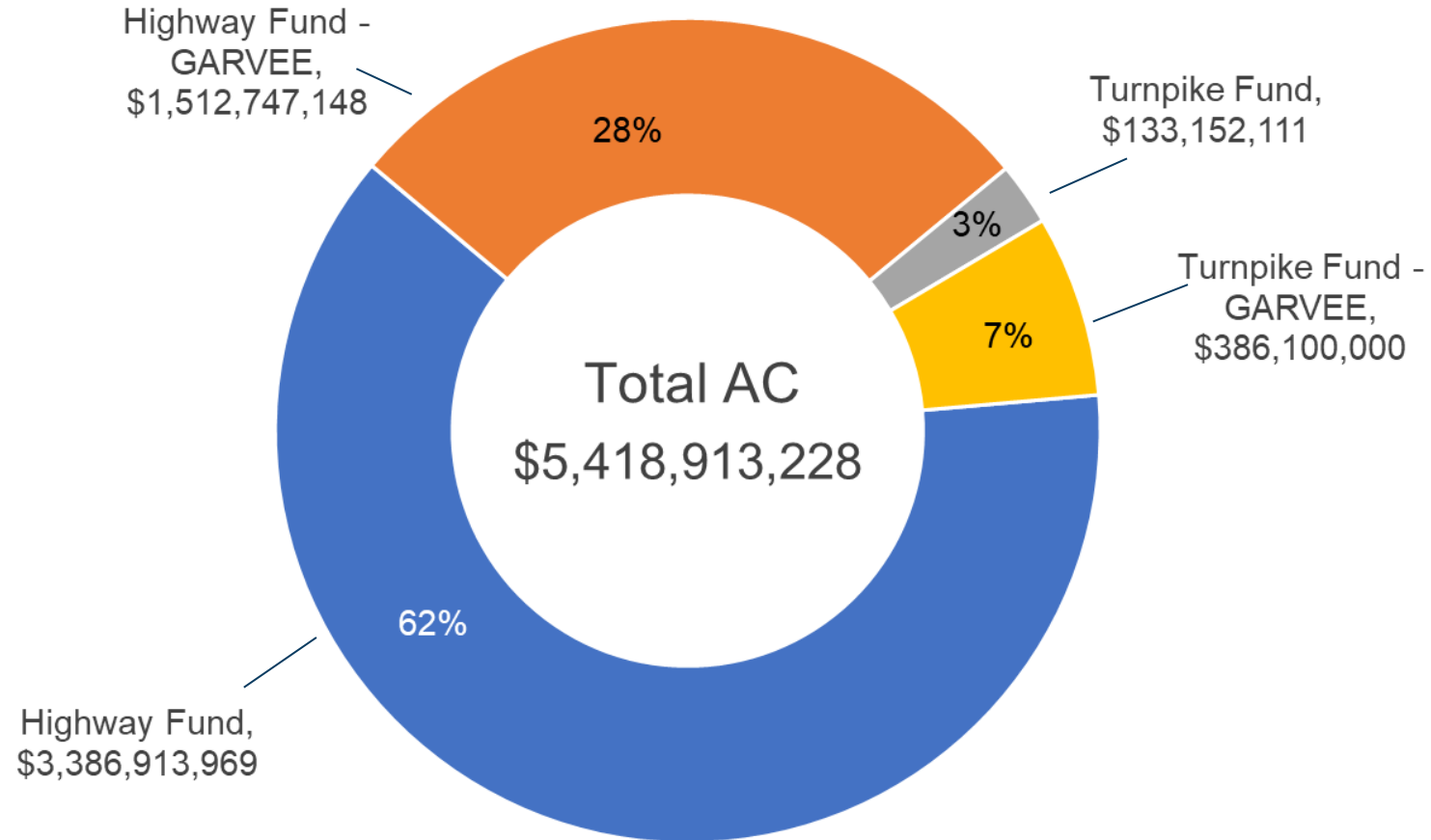
Advance Construction

Funding Source	Unreimbursed Expenditures as of August 20, 2024	Apportionment in FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$187,338,972	\$669,861,093	YES
Surface Transportation Block Grant (STBG)*	\$103,207,625	\$380,941,746	YES
Highway Safety Improvement Program (HSIP)	\$76,479,506	\$82,071,658	YES

* Includes bridge replacement balance

** Allowable AC amount is annual FY 2024 Apportionment less Projected GARVEE Obligations

Advance Construction Balance as of July 2024



Advance Construction

Funding Source	AC Amount - August 20 2024	Allowable AC amount FY 2024**	Within Prescribed Limit?
National Highway Performance Program (NHPP)	\$2,022,319,155	\$2,679,444,372	YES
Surface Transportation Block Grant (STBG)*	\$898,358,299	\$1,523,766,984	YES
Highway Safety Improvement Program (HSIP)	\$192,396,138	\$328,286,632	YES

* Includes bridge replacement balance


** Allowable AC amount is 4 times FY 2024 Apportionment less Projected GARVEE Obligations

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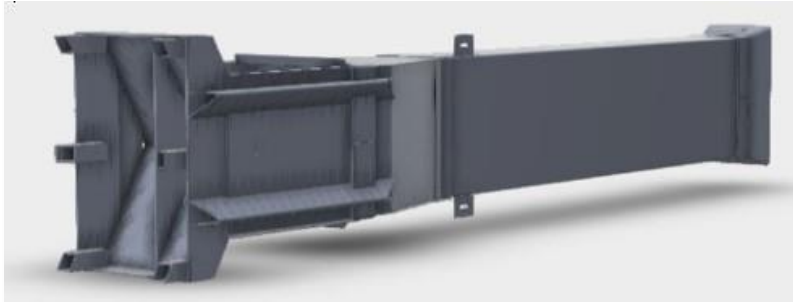
Thank you!



North Carolina Department of Transportation
Materials and Tests Unit – Product Evaluation Program
Innovative Technologies and Products Awareness Report
September 5th, 2024



PRODUCT HIGHLIGHT – Next Generation Terminal



The Next Generation Terminal is a redirective and non-gating W-beam end terminal system used for vehicle impacts on guardrail. This system is designed to absorb energy by changing the shape of the guardrail and allowing it to exit from the bottom. The deflector plate pushes the guardrail toward the ground as it comes out of the front of the impact head. Next Generation Terminal is Approved on the APL as NP24-9475. For more information, please visit <http://www.nextgensafety.net>.

Images of the Next Generation Terminal (left) and an installed unit (below) from NextGen Safety's Installation Manual.



PRODUCT INNOVATION – SafePath™



SafePath™ is a wrong-way detection system that encompasses thermal radar vehicle detection, a programmable logic controller enclosure, flashing signs, and a camera. Its thermal camera detects vehicles traveling in the wrong direction, activates a flashing sign, alerts law enforcement, and can alert the driver on their cell phone through the Waze application. SafePath™ is currently under evaluation on the APL as NP24-9535.

For more information, please visit <https://amsignal.com/safepath/>.



Images of SafePath™ pole-mounted system and camera from the SafePath™ brochure.



NORTH CAROLINA
Department of Transportation

SFY25 & SFY26 Spend Plan Amendment 1

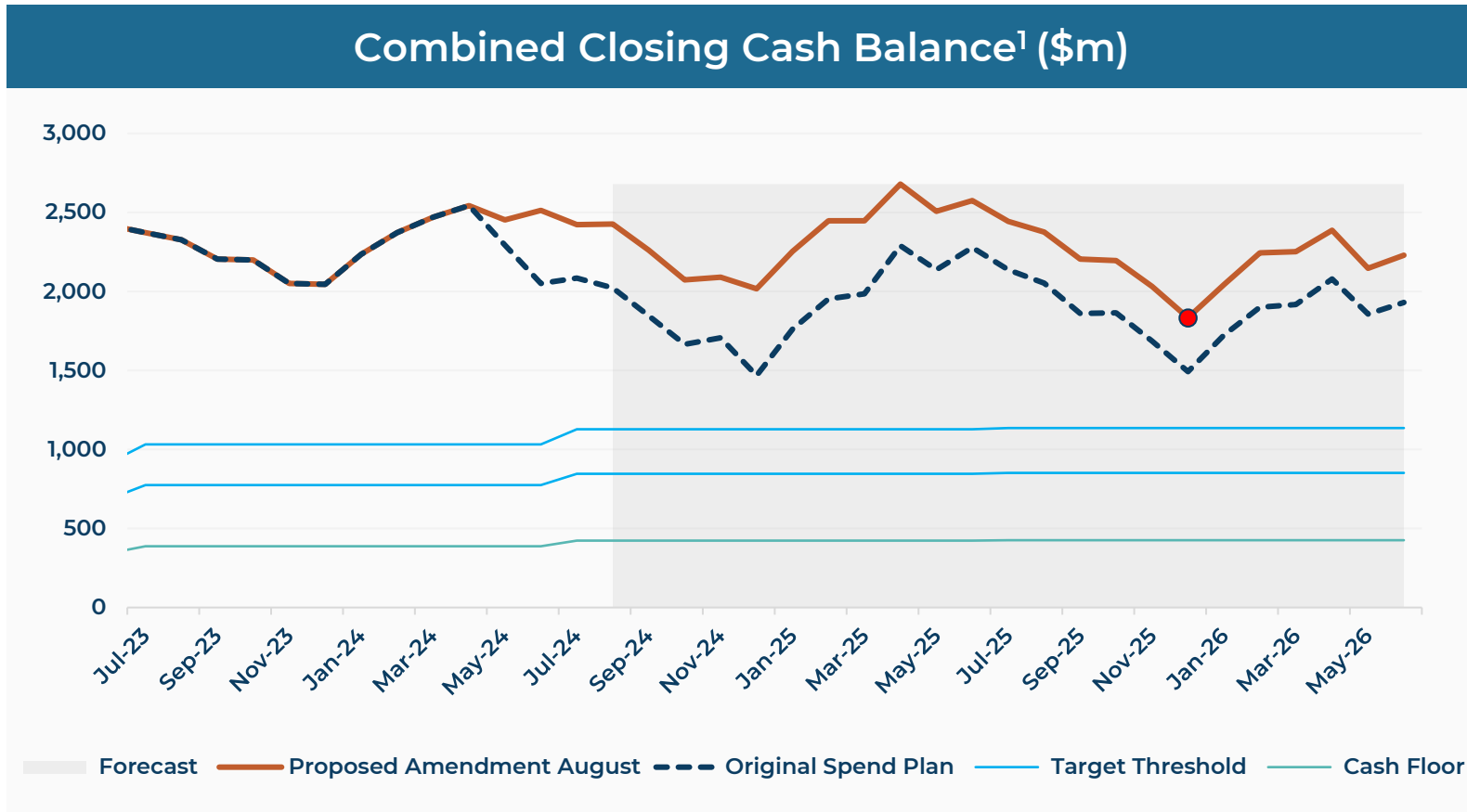
Mark Newsome

September 5th, 2024

Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina

Closing Balances: Overall

Proposed Spend Plan Amendment 1 in August shows higher cash balances than Original SFY25-26 Spend Plan



Overall Combined Cash

- July 2024 Closing Cash Balance - \$2,422m
- Lowest Cash Balance Forecast in proposed Spend Plan is - \$1,834m in December 2025
- Original Spend Plan – June 2024 Approved Plan
- Using Hybrid forecasting method

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

Proposed Spend Plan for SFY 2025

Increase in opening cash balance is driving a higher closing cash balance in Proposed Spend Plan Amendment 1 despite greater expenditures forecast

Comparison – SFY25 Original Plan v August Amendment

	SFY25		
	August Amendment	Original Spend Plan	Variance
OPENING CASH BALANCE	2,512.5	2,050.5	462.0
TOTAL REVENUES & OTHER RECEIPTS	8,220.9	8,255.5	(34.7)
TOTAL EXPENDITURES	(8,083.2)	(8,028.4)	(54.7)
NET CHANGE IN CASH	61.9	227.1	(165.2)
CLOSING CASH BALANCE	2,574.4	2,277.6	296.8

SFY25 Detail

- Opening Cash Balance was \$462m more than captured in Original Approved Spend Plan, this was driven largely by lower than forecast expenditures
- Revenues and Other Receipts projected to decrease by \$34.7m; Trustee reimbursements for the planned BuildNC bonds are largely offset by decreases in GARVEE reimbursements and Other Revenue
- Expenditures projected to increase by \$55m
- Cash is expected to increase by \$297m more for the fiscal year 2025, driven by higher starting cash balance

Proposed Spend Plan for SFY 2026

Higher opening cash balance coupled with increased revenues more than offset increased expenditures result in an improved net cash position

Comparison – SFY26 Original Plan v August Amendment

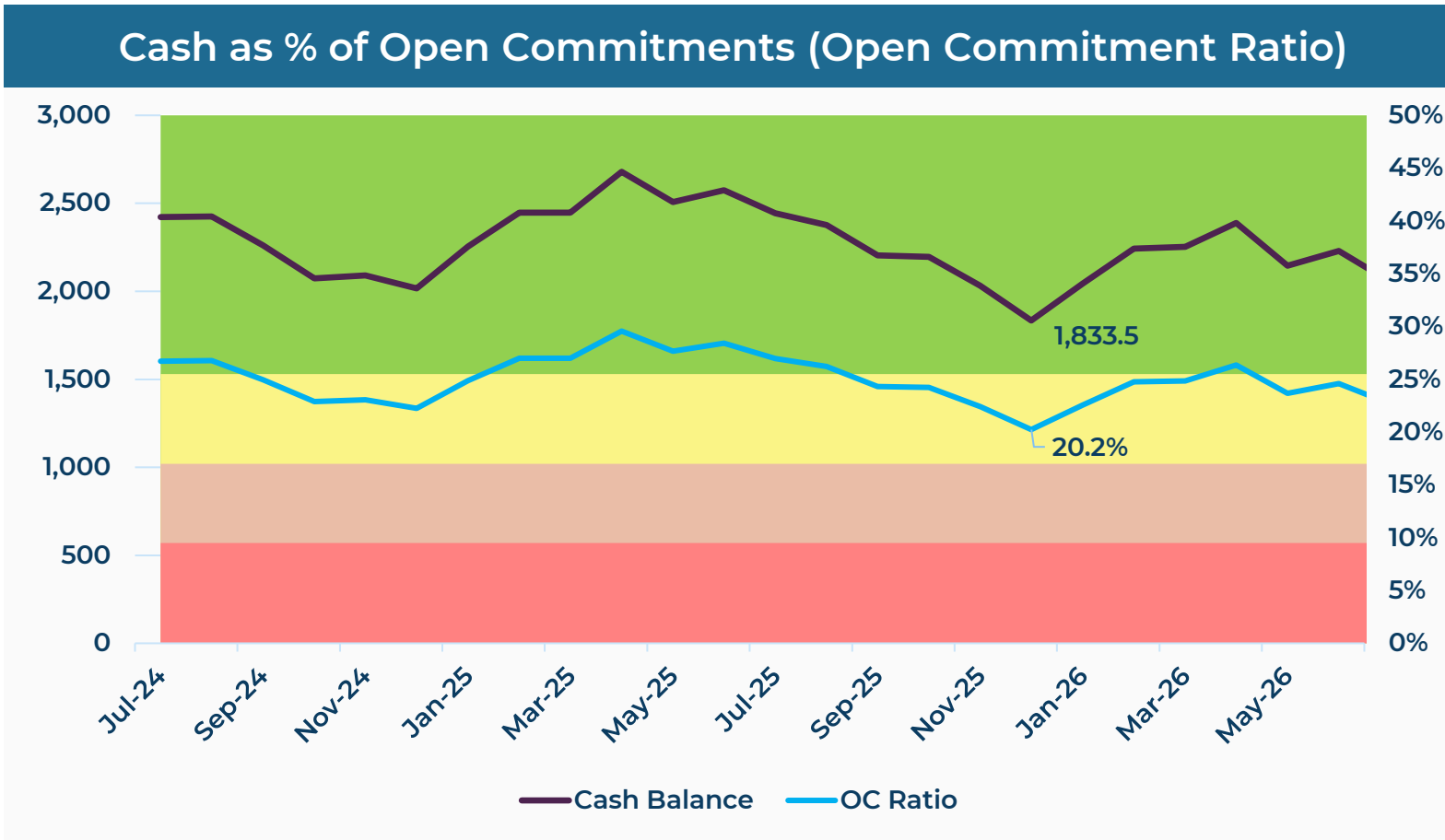
	SFY26		
	August Amendment	Original Spend Plan	Variance
OPENING CASH BALANCE	2,574.4	2,277.6	296.8
TOTAL REVENUES & OTHER RECEIPTS	8,380.7	8,165.9	214.9
TOTAL EXPENDITURES	(8,725.5)	(8,512.8)	(212.7)
NET CHANGE IN CASH	(344.8)	(346.9)	2.1
CLOSING CASH BALANCE	2,229.6	1,930.6	299.0

SFY26 Detail

- Revenues and Other Receipts shifted from \$8,166m to \$8,381m, a \$215m increase, this includes receipts from 2025 & 2026 BuildNC Bond Sales
- Expenditures projected to increase from \$8,513m to \$8,726m, a \$213m increase
- This results in a \$299m positive change in cash, driven by \$297m positive change in SFY25 ending cash balance, not changes proposed in Spend Plan Amendment 1

Cash as % of Open Commitments (Open Commitment Ratio)

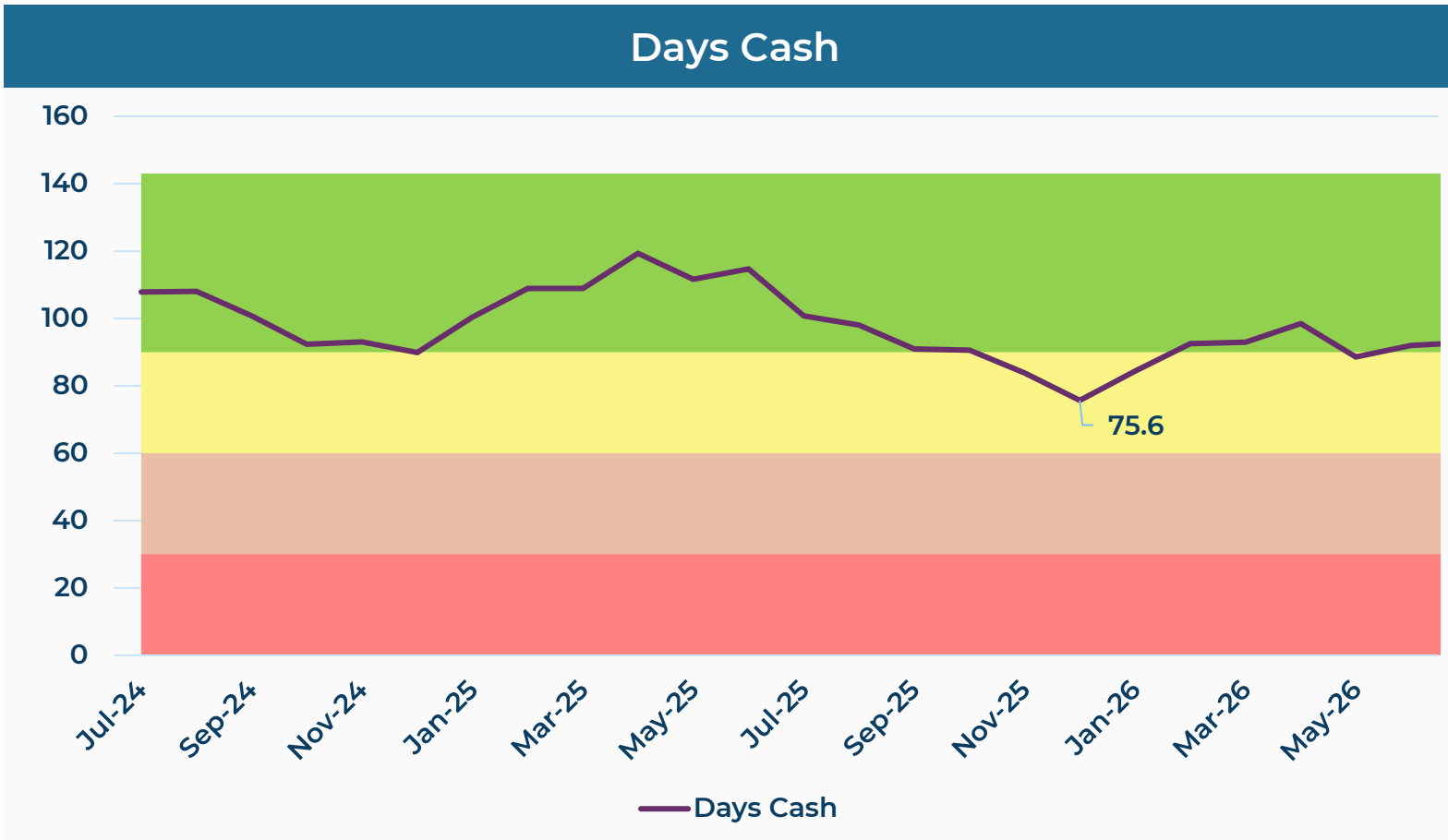
Cash as a % of Open Commitments remains in the “yellow” zone at peak seasonal inflection point



- ### Items of Note
- Commitments estimated at \$9,062m based on July 31, 2024 data
 - Combined Cash Balance – low is \$1,834m in December 2025
 - December 2025 Cash as a % of Open Commitments is 20.2%
 - Thresholds (approximately)
 - Green Range – 26% - 33%
 - Yellow Range – 18% - 25%
 - Orange Range – 10% - 17%
 - Red – Below 10%

Days Cash on Hand

Days Cash is in the “yellow” zone at peak seasonal inflection point

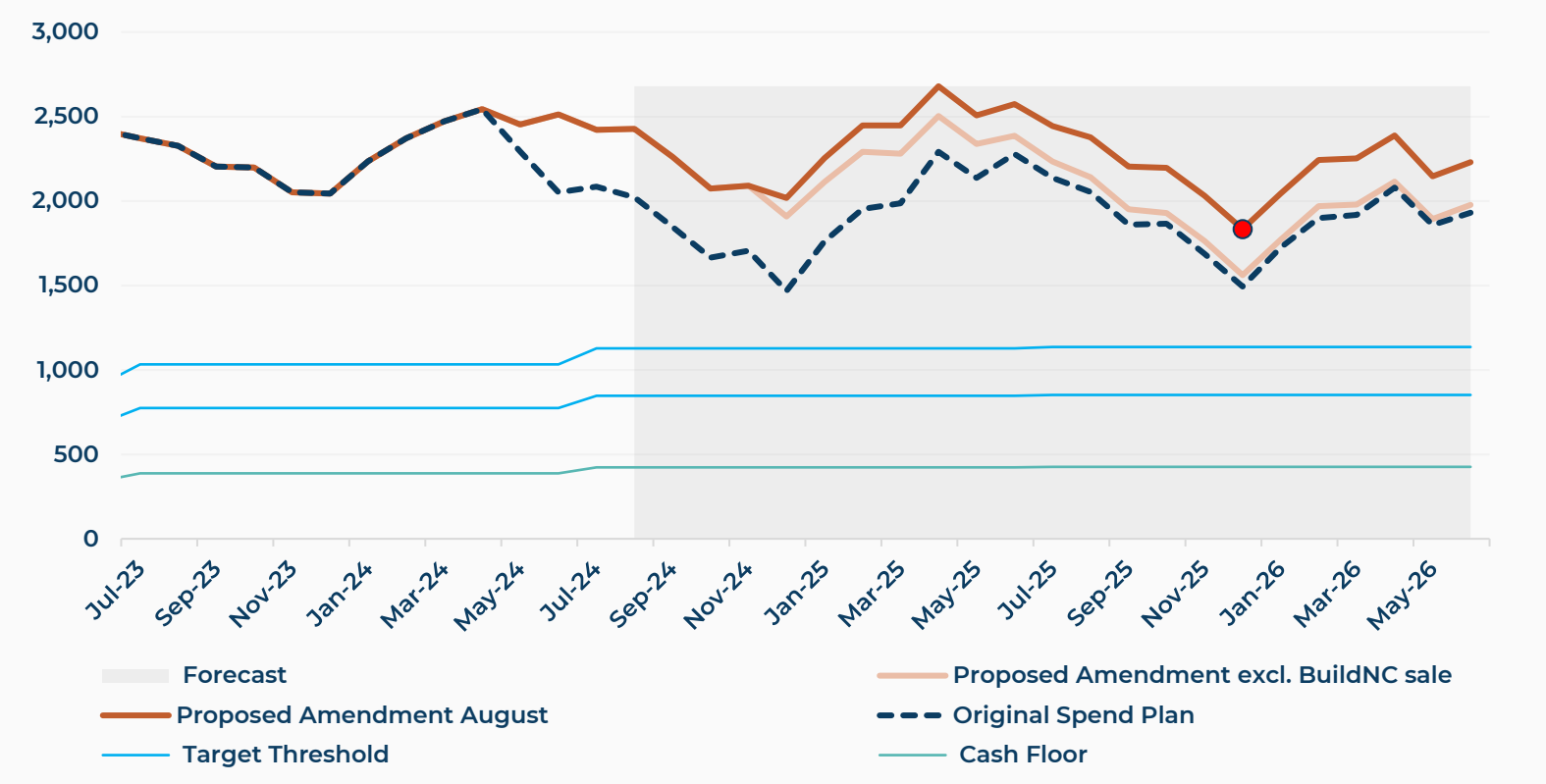


- ### Items of Note
- Daily Expenditures estimated at \$22m/day in SFY25 and \$24m/day in SFY26
 - Lowest point: December 2025 Cash on Hand of 76 days
 - Thresholds (approximately)
 - Green Range – Above 90
 - Yellow Range – 60 - 90
 - Orange Range - 30 - 60
 - Red – Below 30

Closing Balance effect of including SFY 2025 BuildNC Bond Sale

Removing the SFY2025 BuildNC bond sale results in a negative change in cash of \$252m as at June 2026, not including any project delays

Combined Closing Cash Balance¹ (\$m)



- ### Notes
- Not issuing the BuildNC bonds would result in \$188m less cash at the end of SFY2025 and \$252m at the end of SFY2026
 - Principal and interest are projected to start in May 2025
 - Full repayment of bond by 2039

1) Balance includes Highway Fund, Trust Fund, and Ferry Capital balances

SFY25 Detailed Line Items

Proposed Revenue for SFY 2025

Revenue is projected to be \$8,221 million for SFY 2025

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY25			
	August Amendment	Original Spend Plan	Variance
REVENUES			
State revenues	5,058.8	5,031.6	27.2
Federal aid	1,552.2	1,577.5	(25.3)
Federal aid - USDOT Discretionary Grant	149.4	152.2	(2.8)
Turnpike Federal Aid	0.0	-	0.0
Sales Tax	714.5	710.7	3.8
Other	415.0	587.6	(172.5)
GARVEE Reimbursement	124.0	196.0	(72.0)
BUILDNC Reimbursement	207.0	-	207.0
TOTAL REVENUES & OTHER RECEIPTS	8,220.9	8,255.5	(34.7)

SFY25 Line Detail

- Revenue is not proposed to change materially apart from increased BuildNC reimbursements of \$207m from state sale
- Decreased GARVEE reimbursements
- Other revenue changed largely due to decreases in economic development and timing of anticipated rail federal grant funding

Proposed Construction Expenditures for SFY 2025

Construction expenditures were forecasted using SAS for the bulk of the program with \$4,115 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY25			
	August Amendment	Original Spend Plan	Variance
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(208.8)	(311.4)	102.6
Garvee Debt Service	(118.1)	(118.1)	-
BuildNC Expenditures	(444.3)	(448.8)	4.5
BuildNC Debt Service	(140.5)	(121.4)	(19.0)
STIP Preconstruction	(1,030.6)	(1,029.4)	(1.2)
STIP Construction & Holdouts	(1,904.3)	(1,969.5)	65.2
TIP - USDOT Discretionary Grants	(214.2)	(117.7)	(96.5)
Turnpike Authority	(54.6)	(49.5)	(5.1)
TOTAL CONSTRUCTION EXPENDITURES	(4,115.4)	(4,165.8)	50.5

SFY25 Line Detail

- Proposed expenditures are relatively stable compared to original amendment as swings in expenditures largely net out
 - Largest decrease in GARVEE Expenditures (\$103m) mostly related to I-2513B to incorporate O&R period
 - Largest increase in USDOT expenditures (97m) largely due to updated estimates

Proposed Maintenance Expenditures for SFY 2025

Total proposed maintenance expenditures are \$2,654 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY25			
	August Amendment	Original Spend Plan	Variance
MAINTENANCE EXPENDITURES			
Other Con - Secondary Roads	(16.0)	(16.0)	-
Other Con - Spot Safety Improvements	(15.0)	(15.0)	-
Other Con - Contingency	(46.1)	(46.1)	-
Other Con - Mobility/Modernization	(40.2)	(40.2)	-
Other Con - Economic Development	(92.0)	(134.1)	42.1
General Maintenance Reserve	(1,007.3)	(843.4)	(164.0)
Contract Resurfacing	(630.0)	(630.0)	-
Roadside Environmental	(119.0)	(119.0)	-
Pavement Preservation	(84.3)	(84.3)	-
Bridge Program	(358.1)	(358.1)	-
Bridge Preservation	(85.0)	(85.0)	-
Emergency GMR	(93.7)	(93.7)	-
Disaster Funding - FEMA	(66.9)	(66.9)	-
TOTAL MAINTENANCE EXPENDITURES	(2,653.6)	(2,531.8)	(121.9)

SFY25 Line Detail

- Proposed expenditures include revised spend target for Economic Development and General Maintenance Reserve
 - Economic Development decreases by \$42m
 - GMR increases by \$164m due to passage of HB198

Proposed Other Modes Expenditures for SFY 2025

Total proposed modal expenditures are \$562 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY25

	August Amendment	Original Spend Plan	Variance
OTHER MODES			
Integrated Mobility Division	(167.5)	(167.5)	-
Ferry Capital	(0.0)	-	(0.0)
Ferry Division	(64.7)	(64.7)	-
Rail Division	(145.1)	(160.6)	15.5
Aviation Division	(184.3)	(180.9)	(3.5)
TOTAL OTHER MODES EXPENDITURES	(561.6)	(573.7)	12.1

SFY25 Line Detail

- Proposed expenditures include revised spend target for Rail and Aviation
 - Rail decreases by \$16m
 - Aviation increases by \$4m

Proposed Other Expenditures for SFY 2025

Total proposed other expenditures are \$753 million for the Proposed Spend Plan for SFY 2025

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY25			
	August Amendment	Original Spend Plan	Variance
OTHER EXPENDITURES			
Administration	(419.5)	(420.2)	0.7
Transfers to Other State Agencies	(55.7)	(60.7)	4.9
Transfers to GF/NCTA - GAP Funds	(49.0)	(49.0)	-
State aid to municipalities	(185.9)	(185.9)	-
Debt Service	-	-	-
Other Programs	(42.4)	(41.4)	(1.0)
TOTAL OTHER EXPENDITURES	(752.5)	(757.1)	4.6

SFY25 Line Detail

- Variance due to actuals

SFY26 Detailed Line Items

Proposed Revenue for SFY 2026

Revenue is projected to be \$8,381 million for SFY 2026

Proposed Spend Plan on Forecasted Revenue (\$m)

SFY26

	August Amendment	Original Spend Plan	Variance
REVENUES			
State revenues	5,032.8	5,032.8	-
Federal aid	1,570.7	1,570.7	-
Federal aid - USDOT Discretionary Grant	134.0	130.3	3.7
Turnpike Federal Aid	-	-	-
Sales Tax	739.2	739.2	-
Other	495.6	450.5	45.1
GARVEE Reimbursement	166.8	94.0	72.8
BUILDNC Reimbursement	241.6	148.4	93.2
TOTAL REVENUES & OTHER RECEIPTS	8,380.7	8,165.9	214.9

SFY26 Line Detail

- Revenue is not proposed to change materially apart from increased BuildNC reimbursements due to 2025 issuance, and the timing of GARVEE reimbursements (I-2513B)

Proposed Construction Expenditures for SFY 2026

Construction expenditures were forecasted using SAS for the bulk of the program with \$4,717 million

Proposed Spend Plan on Forecasted Construction Expenditures (\$m)

SFY26

	August Amendment	Original Spend Plan	Variance
CONSTRUCTION EXPENDITURES			
Garvee Expenditures	(404.4)	(454.5)	50.1
Garvee Debt Service	(136.9)	(136.9)	-
BuildNC Expenditures	(482.8)	(484.7)	1.8
BuildNC Debt Service	(169.6)	(150.3)	(19.2)
STIP Preconstruction	(1,104.5)	(1,104.5)	-
STIP Construction & Holdouts	(2,222.8)	(2,274.6)	51.8
TIP - USDOT Discretionary Grants	(194.8)	(114.5)	(80.2)
Turnpike Authority	(1.5)	(1.5)	-
TOTAL CONSTRUCTION EXPENDITURES	(4,717.2)	(4,721.5)	4.3

SFY26 Line Detail

- Proposed expenditures are relatively stable compared to original amendment

Proposed Maintenance Expenditures for SFY 2026

Total proposed maintenance expenditures are \$2,665 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Maintenance Expenditures (\$m)

SFY26

	August Amendment	Original Spend Plan	Variance
MAINTENANCE EXPENDITURES			
Other Con - Secondary Roads	(16.0)	(16.0)	-
Other Con - Spot Safety Improvements	(12.1)	(12.1)	-
Other Con - Contingency	(43.0)	(43.0)	-
Other Con - Mobility/Modernization	(40.2)	(40.2)	-
Other Con - Economic Development	(71.5)	(114.4)	42.9
General Maintenance Reserve	(1,047.8)	(787.8)	(260.0)
Contract Resurfacing	(630.0)	(630.0)	-
Roadside Environmental	(118.9)	(118.9)	-
Pavement Preservation	(85.8)	(85.8)	-
Bridge Program	(354.3)	(354.3)	-
Bridge Preservation	(85.0)	(85.0)	-
Emergency GMR	(93.7)	(93.7)	-
Disaster Funding - FEMA	(66.9)	(66.9)	-
TOTAL MAINTENANCE EXPENDITURES	(2,665.2)	(2,448.2)	(217.0)

SFY26 Line Detail

- Proposed expenditures include revised spend target for Economic Development and General Maintenance Reserve
 - Economic Development decreases by \$43m
 - GMR increases by \$260m, includes the credit reserve released in HB198 as well as 2024 Credit reserve

Proposed Other Modes Expenditures for SFY 2026

Total proposed modal expenditures are \$587 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Modes Expenditures (\$m)

SFY26

	August Amendment	Original Spend Plan	Variance
OTHER MODES			
Integrated Mobility Division	(110.0)	(110.0)	-
Ferry Capital	-	-	-
Ferry Division	(59.0)	(59.0)	-
Rail Division	(234.8)	(234.8)	-
Aviation Division	(182.8)	(182.8)	-
TOTAL OTHER MODES EXPENDITURES	(586.6)	(586.6)	-

SFY26 Line Detail

- No proposed changes in Other Modes

Proposed Other Expenditures for SFY 2026

Total proposed other expenditures are \$757 million for the Proposed Spend Plan for SFY 2026

Proposed Spend Plan on Forecasted Other Expenditures (\$m)

SFY26			
	August Amendment	Original Spend Plan	Variance
OTHER EXPENDITURES			
Administration	(419.8)	(419.8)	-
Transfers to Other State Agencies	(60.6)	(60.6)	-
Transfers to GF/NCTA - GAP Funds	(49.0)	(49.0)	-
State aid to municipalities	(185.7)	(185.7)	-
Debt Service	-	-	-
Other Programs	(41.4)	(41.4)	-
TOTAL OTHER EXPENDITURES	(756.5)	(756.5)	-

SFY26 Line Detail

- No proposed changes in Other Expenditures

Additional Considerations

Proposed Bond Schedule

Proposed Bond Schedule

BuildNC Nov 2024

GARVEE Apr 2025

BuildNC Nov 2025

GARVEE Apr 2026

BuildNC Nov 2026

GARVEE Apr 2027

BuildNC Nov 2027

BuildNC Nov 2028

GARVEE Apr 2029

Notes


- BuildNC issuances (\$300m each):
 - November 2024
 - November 2025
 - November 2026
 - November 2027
 - November 2028
- GARVEE issuances:
 - April 2025 (\$240m)
 - April 2026 (NCTA C540 Phase 2) (\$300m)
 - April 2027 (\$300m)
 - April 2029 (\$300m)

Contact Us

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Thank you!



Road/Bridge/Ferry Committee Meeting Agenda

Board of Transportation September 5, 2024

Time: 9:00AM – 9:30AM

Location: Microsoft Teams

**Members of the Board will participate in-person or via Microsoft Teams.
Members of the public may view the meeting by clicking on the following link:
<https://vimeo.com/ncdotgov>**

TOPIC	PRESENTER	TIME
Welcome Call to Order Roll Call Declaration of Quorum Approval of August 6, 2024, Meeting Minutes	Mike Fox, Chair	5 Minutes
Review of Submitted Applications Trooper Benjamin D. Wallace Bridge – Bridge on NC 24 over Northeast Cape Fear River in Duplin County (D3) Patrolman A. S. Boney Bridge – Bridge on I-40 over NC 41 near Wallace in Duplin County (D3) Commissioner Tony Braswell Bridge – Bridge on US 70 Business East at the Peedin Street Extension over US 70 East in Pine Level, Johnston County (D4)	Shelly Heath	20 Minutes
Upcoming Events	Brianna Couture	5 Minutes
Adjourn	Mike Fox	



Road/Bridge/Ferry Naming Committee Meeting Minutes

DATE: August 6, 2024 **TIME:** 1:00PM – 1:30PM **LOCATION:** Board Room or Microsoft Teams

MEETING CALLED BY	Chairman Fox
BOARD ATTENDEES	Chairman Mike Fox, Vice-Chairman Andy Perkins, Tony Lathrop, Meagan Phillips, Dirk Cody, Chuck McGrady and Pat Molamphy

Agenda Topics

1. Call to Order, Roll Call, Declaration of Quorum, Non-Conflict Statement and Consideration of the July 10, 2024, Meeting Minutes – Chairman Mike Fox	
DISCUSSION SUMMARY	<p>Chairman Fox called the meeting to order, conducted a roll call of members present, and declared a quorum was present.</p> <p>Chairman Fox read the non-conflict/ethics statement and asked if there were any known conflicts or appearances of conflicts of interest.</p> <p>Chairman Fox stated the meeting minutes were distributed prior to the meeting, and if there are no additions or corrections, the Chair would accept a motion that the minutes from the July 10, 2024, meeting be approved as submitted.</p>
ACTIONS TAKEN	<p>Chairman Fox asked for a motion to approve the July 10, 2024, meeting minutes.</p> <p>Board member Cody made the motion to approve the minutes and Board member Phillips provided the second.</p> <p>Chairman Fox took a vote. The July 10, 2024, minutes were approved unanimously.</p>
2. Road/Bridge/Ferry Naming Committee Packets Vote – Mike Fox	
DISCUSSION SUMMARY	Chairman Fox stated the committee will take a single vote on all the packets being brought before the committee today if there were no objections. There were none.
3. Patrolman Paul Williams Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on NC 55 that crosses Upper Broad Creek at Pamlico / Craven County Line (D2)
4. First Sergeant T. Lee Howell Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on NC 11 that crosses the Contentnea Creek at the Lenoir / Pitt County Line (D2)



Road/Bridge/Ferry Naming Committee Meeting Minutes

5. Patrolman Richard W. Jackson Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on US 70 over the Newport River just west of Robert's Road in Carteret County (D2)
6. Carl Lamm Highway – Shelly Heath	
DISCUSSION SUMMARY	I-95 between mile marker 88 and mile marker 92 in Johnston County (D4). An exception to the waiting period was approved. Resolution taken to the full Board of Transportation for approval on August 7, 2024.
7. NC State 2023 Women’s Cross-Country National Champions – Shelly Heath	
DISCUSSION SUMMARY	Various locations - 40 East Bound near exit 287 (Harrison Ave); 40 WB near exit 282 (Page Rd.); 40 WB near exit 299 (Hammond Rd.); 440 WB near exit 5 (Lake Boone Trail); 440 EB near exit 2A (Western Blvd.); I-95 S entering the State from VA; I-95 N entering the State from SC and I-77 N entering the State from SC.
8. Patrolman Jack D. Templeton Bridge – Shelly Heath	
DISCUSSION SUMMARY	Bridge on US 29 Business over US 29 south of Reidsville in Rockingham County (D7)
9. Harold C. Smith Highway – Shelly Heath	
DISCUSSION SUMMARY	US-74/US 52 between US 52 North and US 52 South in Wadesboro, Anson County (D10)
ACTIONS TAKEN	Chairman Fox asked for a motion to approve the application packets presented. Board Member Perkins made the motion to approve the packets presented and Board Member Cody provided the second. Chairman Fox took a vote. The application packets were approved unanimously.
10. Upcoming Events – Chairman Fox	
DISCUSSION SUMMARY	Dedication Ceremonies recently completed: <ul style="list-style-type: none"> • Sgt. Matthew Fishman Bridge - Friday, August 2nd at 10 a.m. in Division 4 • Congressman David Price Interchange - Tuesday, August 6th at 11 a.m. in Division 5
ACTIONS TAKEN	None taken



Road/Bridge/Ferry Naming Committee Meeting Minutes

11. Adjournment

ACTIONS TAKEN

Chairman Fox asked for a motion to adjourn the August 6, 2024, meeting. Board member Perkins made the motion to adjourn the meeting and Board member Phillips provided the second.

Chairman Fox took a vote. The meeting was adjourned unanimously.